



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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CITIES OF

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MOUNTAIN HOUSE,

RIPON,

STOCKTON,

TRACY,

and

THE COUNTY OF SAN
JOAQUIN

November 20, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Noe Puente

Subject: Administrative Modification Amendment No. 27 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 27 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

Documentation associated with this amendment is provided as indicated below:

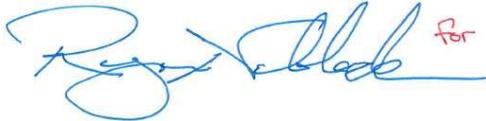
- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 27 to the 2025 FTIP. The attachment also includes the CTIPS printouts for the project changes to the 2025 FTIP via Amendment No. 27.
- Updated Financial Plan: Attachment 2 includes the updated Financial Plan from the Formal Amendment No. 27.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$228,377 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2025 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

SUMMARY OF CHANGES

The 2025 FTIP Formal Amendment 27 addresses the programming changes.

Fixing the calculation on the Grouped Bicycle and Pedestrian Facilities Backup Listing.

Manteca requests the shifting of STBG funds to their contingency, priority project, Yosemite Avenue Improvements.

- \$4,146,543 STBG from Lathrop Road Improvements. Much of this project was completed with local funds.
- \$1,616,201 STBG from Airport Way Widening.

Escalon Transit: Fixing the transit operations in FFY 24/25: \$64,721 FTA 5311 and \$52,252 Measure K match.

Ripon Transit:

- Fixing the transit operations figures in FFY 24/25: \$85,490 FTA 5311 with matches as \$12,711 TDA and \$56,308 Measure K.
- Fixing the preventative maintenance figures in FFY 24/25: \$2,302 FTA 5311 and \$1,858 TDA match.

San Joaquin Regional Rail Commission / ACE:

| PROJECT | FY 24 | | | | FY25 | | | |
|---|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| | FTA 5307 | FTA 5337 | TDA | Measure K | FTA 5307 | FTA 5337 | TDA | Measure K |
| Capital Access Fee | \$1,650,260 | \$0 | \$0 | \$412,565 | \$1,611,955 | \$0 | \$0 | \$402,989 |
| Preventative Maintenance | \$150,000 | \$50,000 | \$6,250 | \$43,750 | \$150,000 | \$50,000 | \$6,250 | \$43,750 |
| Capitalized Maintenance | \$125,000 | \$600,000 | \$75,000 | \$106,250 | \$125,000 | \$600,000 | \$75,000 | \$106,250 |
| Equipment Maintenance Facility (Debt Service) | \$125,000 | \$1,925,520 | \$240,690 | \$271,940 | \$125,000 | \$1,868,208 | \$233,526 | \$264,776 |
| ACE Ticketing System | \$300,000 | \$50,000 | \$6,250 | \$81,250 | \$300,000 | \$50,000 | \$6,250 | \$81,250 |
| Passenger Information Display System (PIDS) | \$50,000 | \$50,000 | \$6,250 | \$18,750 | \$50,000 | \$50,000 | \$6,250 | \$18,750 |
| Security Projects | \$27,781 | \$0 | \$0 | \$6,945 | \$27,394 | \$0 | \$0 | \$6,849 |
| Title VI & Equity Analysis Study | \$100,000 | \$0 | \$0 | \$25,000 | \$100,000 | \$0 | \$0 | \$25,000 |
| ACE Revenue Communication | \$250,000 | \$50,000 | \$6,250 | \$68,750 | \$250,000 | \$50,000 | \$6,250 | \$68,750 |
| | \$2,778,041 | \$2,725,520 | \$340,690 | \$1,035,200 | \$2,739,349 | \$2,668,208 | \$333,526 | \$1,018,363 |

Summary of Changes

JCOG 2025 Administrative Modification No. 27

| CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Fund Source Category | Net Change | Comments | |
|---------------|--|---|-----------|---------------|------------------|--------------------|---------------|----------------------|---------------|------------|--|
| 212-0000-0001 | Grouped Projects for Pavement Resurfacing and/or Rehabilitation | Manteca request STBG funds shifted from Lathrop Road Improvements and Airport Way Widening to contingency project, Yosemite Ave Improvements. | CON | STBG/RSTP | 9,795,852 | 9,795,852 | 24/25 | STBG/RSTP | \$0 | | |
| | | | | STBG/RSTP | 12,076,321 | 12,076,321 | 25/26 | STBG/RSTP | \$0 | | |
| | | | | STBG/RSTP | 8,910,437 | 10,526,638 | 26/27 | STBG/RSTP | \$1,616,201 | | |
| | | | | STBG/RSTP | 0 | 0 | 27/28 | STBG/RSTP | \$0 | | |
| 212-0000-0843 | Airport Way Widening <small>(From SR-120 to North City Limits, widen Airport Way from 2 to 4 lanes)</small> | Shift STBG funds to Manteca's Yosemite Ave Improvements. Show local funds invested in PE. | PE | City Funds | 0 | 800,000 | 26/27 | | \$800,000 | | |
| | | | CON | STBG/RSTP | 1,616,201 | 0 | 27/28 | STBG/RSTP | (\$1,616,201) | | |
| 212-0000-0808 | Grouped Projects for Operating Assistance to Transit Agencies | Adjusting programming figures for SJRRC's Capital Access Fee and to Ripon and Escalon transit operations in FFY 24/25. | CON | FTA 5307 | 8,320,813 | 8,796,919 | 24/25 | FTA 5307 | \$476,106 | | |
| | | | | FTA 5311 | 728,708 | 683,919 | | FTA 5311 | (\$44,789) | | |
| | | | | FTA 5310 | 0 | 0 | | FTA 5310 | \$0 | | |
| | | | | CARES 5307 | 2,623,794 | 2,623,794 | | CARES 5307 | \$0 | | |
| | | | | ARPA 5307 | 0 | 0 | | ARPA 5307 | \$0 | | |
| | | | | TDA | 1,231,984 | 1,227,167 | | TDA | (\$4,817) | | |
| | | | | SB125 | 2,463,660 | 2,463,660 | | SB125 | \$0 | | |
| | | | | Measure K | 1,147,890 | 921,125 | | Measure K | (\$226,765) | | |
| | | | | City Funds | 0 | 0 | | City Funds | \$0 | | |
| | | | | FTA 5307 | 15,534,746 | 15,510,610 | | 25/26 | FTA 5307 | (\$24,136) | |
| | | | | FTA 5311 | 665,304 | 665,304 | | | FTA 5311 | \$0 | |
| | | | | FTA 5310 | 0 | 0 | | | FTA 5310 | \$0 | |
| | | | | CARES 5307 | 0 | 0 | CARES 5307 | | \$0 | | |
| | | | | ARPA 5307 | 537,970 | 537,970 | ARPA 5307 | | \$0 | | |
| | | | | TDA | 2,732,398 | 2,732,398 | TDA | | \$0 | | |
| | | | | SB125 | 1,315,440 | 1,315,440 | SB125 | | \$0 | | |
| | | | | Measure K | 1,402,788 | 1,478,559 | Measure K | | \$75,771 | | |
| | | | | City Funds | 0 | 0 | City Funds | | \$0 | | |
| | | | | LCTOP | 44,381 | 44,381 | LCTOP | | \$0 | | |
| | | | | Private Funds | 465 | 465 | Private Funds | | \$0 | | |
| | | | | FTA 5307 | 7,657,927 | 7,657,927 | 26/27 | | FTA 5307 | \$0 | |
| | | | | FTA 5311 | 0 | 0 | | FTA 5311 | \$0 | | |
| | | | | FTA 5310 | 0 | 0 | | FTA 5310 | \$0 | | |
| | | | | CARES 5307 | 0 | 0 | | CARES 5307 | \$0 | | |
| | | | | ARPA 5307 | 0 | 0 | | ARPA 5307 | \$0 | | |
| | | | | TDA | 0 | 0 | | TDA | \$0 | | |
| | | | | Measure K | 0 | 0 | Measure K | \$0 | | | |
| | | | | City Funds | 0 | 0 | City Funds | \$0 | | | |
| | | | | FTA 5307 | 4,451,407 | 4,451,407 | 27/28 | FTA 5307 | \$0 | | |
| | | | | FTA 5311 | 0 | 0 | | FTA 5311 | \$0 | | |
| | | | | FTA 5310 | 0 | 0 | | FTA 5310 | \$0 | | |
| | | | | CARES 5307 | 0 | 0 | | CARES 5307 | \$0 | | |
| | | | | ARPA 5307 | 0 | 0 | | ARPA 5307 | \$0 | | |
| | | | | TDA | 0 | 0 | | TDA | \$0 | | |
| | | | | Measure K | 0 | 0 | Measure K | \$0 | | | |
| | | | | City Funds | 0 | 0 | City Funds | \$0 | | | |
| 212-0000-0814 | Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets | Adjusting programming figures for Ripon's and SJRRC's preventative maintenance projects. | CON | FTA 5307 | 9,362,734 | 9,462,734 | 24/25 | FTA 5307 | \$100,000 | | |
| | | | | FTA 5339 | 0 | 0 | | FTA 5339 | \$0 | | |
| | | | | FTA 5337 SGR | 50,000 | 50,000 | | FTA 5337 SGR | \$0 | | |
| | | | | FTA 5311 | 5,000 | 2,302 | | FTA 5311 | (\$2,698) | | |
| | | | | SB1 | 86,000 | 0 | | SB1 | (\$86,000) | | |
| | | | | Measure K | 300,647 | 43,750 | | Measure K | (\$256,897) | | |
| | | | | TDA | 0 | 8,108 | TDA | \$8,108 | | | |
| | | | | FTA 5307 | 10,138,186 | 10,138,186 | 25/26 | FTA 5307 | \$0 | | |
| | | | | FTA 5339 | 0 | 0 | | FTA 5339 | \$0 | | |
| | | | | FTA 5337 SGR | 50,000 | 50,000 | | FTA 5337 SGR | \$0 | | |
| | | | | FTA 5311 | 19,783 | 19,783 | | FTA 5311 | \$0 | | |
| | | | | SB1 | 0 | 0 | | SB1 | \$0 | | |
| | | | | Measure K | 30,000 | 43,750 | | Measure K | \$13,750 | | |
| | | | | TDA | 7,704 | 13,954 | TDA | \$6,250 | | | |
| | | | | FTA 5307 | 0 | 0 | 26/27 | FTA 5307 | \$0 | | |
| | | | | FTA 5339 | 0 | 0 | | FTA 5339 | \$0 | | |
| | | | | FTA 5337 SGR | 0 | 0 | | FTA 5337 SGR | \$0 | | |
| | | | | SB1 | 0 | 0 | | SB1 | \$0 | | |
| | | | | Measure K | 0 | 0 | | Measure K | \$0 | | |
| | | | | TDA | 0 | 0 | | TDA | \$0 | | |
| | | | | FTA 5307 | 0 | 0 | 27/28 | FTA 5307 | \$0 | | |
| | | | | FTA 5339 | 0 | 0 | | FTA 5339 | \$0 | | |
| | | | | FTA 5337 SGR | 0 | 0 | | FTA 5337 SGR | \$0 | | |
| | | | | SB1 | 0 | 0 | | SB1 | \$0 | | |
| Measure K | 0 | 0 | Measure K | \$0 | | | | | | | |
| TDA | 0 | 0 | TDA | \$0 | | | | | | | |
| 212-0000-0816 | Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W | Adjusting programming figures for SJRRC's capitalized maintenance project. | CON | FTA 5307 | 125,000 | 125,000 | 24/25 | FTA 5307 | \$0 | | |
| | | | | FTA 5337 SGR | 200,000 | 600,000 | | FTA 5337 SGR | \$400,000 | | |
| | | | | TDA | 0 | 75,000 | | TDA | \$75,000 | | |
| | | | | Measure K | 0 | 106,250 | Measure K | \$106,250 | | | |
| | | | | FTA 5307 | 100,865 | 125,000 | 25/26 | FTA 5307 | \$24,135 | | |
| | | | | FTA 5337 SGR | 600,000 | 600,000 | | FTA 5337 SGR | \$0 | | |
| TDA | 20,173 | 75,000 | TDA | \$54,827 | | | | | | | |
| Measure K | 0 | 106,250 | Measure K | \$106,250 | | | | | | | |

| | | | | | | | | | |
|---------------|---|---|-----|--------------|-----------|-----------|-------|--------------|-------------|
| 212-0000-0813 | Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities | Adjusting programming figures for SJRRC's equipment maintenance facility project. | CON | FTA 5307 | 125,000 | 125,000 | 24/25 | FTA 5307 | \$0 |
| | | | | FTA 5337 SGR | 2,325,520 | 1,921,920 | | FTA 5337 SGR | (\$400,000) |
| | | | | Measure K | 225,000 | 271,940 | | Measure K | \$46,940 |
| | | | | TDA | 1,360,000 | 1,240,690 | | TDA | (\$119,310) |
| | | | | FTA 5307 | 125,000 | 125,000 | 25/26 | FTA 5307 | \$0 |
| | | | | FTA 5337 SGR | 1,868,208 | 1,868,208 | | FTA 5337 SGR | \$0 |
| | | | | Measure K | 25,000 | 264,776 | | Measure K | \$239,776 |
| | | | | TDA | 1,000,000 | 1,233,526 | | TDA | \$233,526 |

| | | | | | | | | | |
|---------------|--|--|-----|--------------|-----------|---------|-------|--------------|-------------|
| 212-0000-0818 | Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities | Adjusting programming figures for SJRRC's ACE ticketing system, PIDS, and security projects. | CON | FTA 5307 | 1,078,022 | 377,781 | 24/25 | FTA 5307 | (\$700,241) |
| | | | | FTA 5337 SGR | 100,000 | 100,000 | | FTA 5337 SGR | \$0 |
| | | | | TDA | 0 | 12,500 | | TDA | \$12,500 |
| | | | | Measure K | 0 | 106,945 | | Measure K | \$106,945 |
| | | | | FTA 5307 | 377,394 | 377,394 | 25/26 | FTA 5307 | \$0 |
| | | | | FTA 5337 SGR | 100,000 | 100,000 | | FTA 5337 SGR | \$0 |
| | | | | TDA | 75,479 | 12,500 | | TDA | (\$62,979) |
| | | | | Measure K | 0 | 106,849 | | Measure K | \$106,849 |

| | | | | | | | | | |
|---------------|--|--|-----|-----------|---------|---------|-----------|-----------|-----------|
| 212-0000-0803 | Grouped Projects for Planning Activities | Adjusting programming figures for SJRRC's Title VI update and equity analysis. | CON | FTA 5307 | 0 | 100,000 | 24/25 | FTA 5307 | \$100,000 |
| | | | | SS4A | 480,000 | 480,000 | | SS4A | \$0 |
| | | | | PROTECT | 382,500 | 382,500 | | PROTECT | \$0 |
| | | | | PTA | 42,500 | 42,500 | | PTA | \$0 |
| | | | | Measure K | 0 | 25,000 | Measure K | \$25,000 | |
| | | | | Local | 120,000 | 120,000 | Local | \$0 | |
| | | | | FTA 5307 | 100,000 | 100,000 | 25/26 | FTA 5307 | \$0 |
| | | | | Measure K | 20,000 | 25,000 | | Measure K | \$5,000 |
| | | | | SS4A | 780,000 | 780,000 | | SS4A | \$0 |
| | | | | Local | 195,000 | 195,000 | | Local | \$0 |

| | | | | | | | | | |
|---------------|--|--|-----|--------------|---------|---------|-------|--------------|-------------|
| 212-0000-0809 | Grouped Projects for Safety Improvements- Projects that Correct, Improve, or Eliminate Hazardous Location or Feature | Adjusting programming figures for SJRRC's ACE revenue communication project. | CON | FTA 5307 | 0 | 250,000 | 24/25 | FTA 5307 | \$250,000 |
| | | | | FTA 5337 SGR | 0 | 50,000 | | FTA 5337 SGR | \$50,000 |
| | | | | TDA | 0 | 6,250 | | TDA | \$6,250 |
| | | | | Measure K | 200,000 | 68,750 | | Measure K | (\$131,250) |
| | | | | FTA 5307 | 250,000 | 250,000 | 25/26 | FTA 5307 | \$0 |
| | | | | FTA 5337 SGR | 50,000 | 50,000 | | FTA 5337 SGR | \$0 |
| | | | | TDA | 50,000 | 6,250 | | TDA | (\$43,750) |
| | | | | Measure K | 50,000 | 68,750 | | Measure K | \$18,750 |
| | | | | Measure K | 200,000 | 200,000 | 26/27 | Measure K | \$0 |
| | | | | Measure K | 200,000 | 200,000 | 27/28 | Measure K | \$0 |

| Sum of Net Increases/Decreases by Fiscal Year | 24/25 | 25/26 | 26/27 | 27/28 | Totals | \$1,344,351 | Federal Programming Capacity |
|---|--------------------|------------------|--------------------|----------------------|--------------------|-------------|------------------------------|
| STBG | \$0 | \$0 | \$1,616,201 | (\$1,616,201) | \$0 | | \$0 |
| FTA 5307 | \$225,865 | (\$1) | \$0 | \$0 | \$225,864 | | \$225,864 |
| FTA 5337 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | | \$50,000 |
| FTA 5311 | (\$47,487) | \$0 | \$0 | \$0 | (\$47,487) | | (\$47,487) |
| TDA | (\$22,269) | \$187,874 | \$0 | \$0 | \$165,605 | | |
| SB1 | (\$86,000) | \$0 | \$0 | \$0 | (\$86,000) | | |
| Measure K | (\$329,777) | \$566,146 | \$0 | \$0 | \$236,369 | | |
| City Funds | \$0 | \$0 | \$800,000 | \$0 | \$800,000 | | |
| Total | (\$209,668) | \$754,019 | \$2,416,201 | (\$1,616,201) | \$1,344,351 | | \$228,377 |

City of Manteca's Shifting of STBG Funds to Contingency, Priority Yosemite Ave Improvements

- **\$4,146,543 STBG from Lathrop Road Improvements**
- **\$1,616,201 STBG from Airport Way Widening**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|-----------------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0843 | TITLE (DESCRIPTION): Airport Way Widening (From SR-120 to North City Limits, widen Airport Way from 2 to 4 lanes.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-3023 | | |
| COUNTY: San Joaquin County | ROUTE: | | PM: | Current | EPA TABLE II or III EXEMPT CATEGORY Null |

IMPLEMENTING AGENCY: Manteca, City of
PROJECT MANAGER: Somporn Boonsalat

PHONE: (209) 456-8429

EMAIL: sboonsalat@manteca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|---|-----------|-----------|---------|---------|
| 2 | Active | 11/20/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 27 | | | 800,000 |
| 1 | Official | 08/22/2024 | TYPHIMMA | Adoption - New Project | 0 | 1,616,201 | | |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--------------------------------|--------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 1 | PE | | | | 800,000 | | | | | 800,000 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| | CON | | | | | | | | | |
| * Funding Agency: | Total: | | | | 800,000 | | | | | 800,000 |

Comments:

***** Version 2 - 11/20/2025 ***** **2025 FTIP Amend 27 to shift \$1,616,201 STBG (with Toll Credits) to Yosemite Ave Improvements. Program \$800,000 city funds for PE.**
 ***** Version 1 - 06/25/2024 ***** Program \$1,616,201 STBG (with Toll Credits) in FFY 27/28.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|-----------------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0843 | TITLE (DESCRIPTION): Airport Way Widening (From SR-120 to North City Limits, widen Airport Way from 2 to 4 lanes.) | MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 |
| CT PROJECT ID: | | | MPO ID.: SJ07-3023 | Prior | EPA TABLE II or III EXEMPT CATEGORY Null |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Manteca, City of
PROJECT MANAGER: Somporn Boonsalat

PHONE: (209) 456-8429

EMAIL: sboonsalat@manteca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------|------------------|-----------------|----------------|-----------|
| 1 | Official | 08/22/2024 | TYPHIMMA | Adoption - New Project | 0 | 1,616,201 | | |

*** Other Fed -**

| <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|

* Fund Source 1 of 1

PE

* Fund Type: **Surface Transportation Program**

RW

CON

1,616,201

1,616,201

* Funding Agency:

Total:

1,616,201

1,616,201

Comments:

***** Version 1 - 06/25/2024 *****Program \$1,616,201 STBG (with Toll Credits) in FFY 27/28.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0001 | TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-3071 | <h1>Current</h1> | EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 95 | Active | 11/20/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 27 | 82,403,649 | | |
| 94 | Official | 10/22/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 24 | 80,787,448 | | |
| 93 | Official | 08/21/2025 | TYPHIMMA | Amendment - Other (Explain ==>) | 20 | 80,558,675 | | |
| 92 | Official | 04/18/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 13 | 80,558,675 | | |
| 91 | Official | 12/20/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 1 | 80,337,320 | | |
| 90 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 81,288,898 | | |
| 89 | Official | 11/01/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 53 | 66,005,929 | | |
| 88 | Official | 10/23/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 52 | 64,757,507 | | |
| 87 | Official | 06/28/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 48 | 66,201,584 | | |

| * RSTP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|------------|-----------|------------|------------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STP Local | CON | 50,004,838 | 9,795,852 | 12,076,321 | 10,526,638 | | | | | 82,403,649 |
| * Funding Agency: Various Agencies | Total: | 50,004,838 | 9,795,852 | 12,076,321 | 10,526,638 | | | | | 82,403,649 |

Comments:
 ***** Version 95 - 11/20/2025 *****2025 FTIP Amend 27 to shift Manteca STBG funds from Lathrop Road Improvements to Yosemite Ave Improvements. This includes \$1,616,201 STBG from Airport Way Widening.
 ***** Version 94 - 10/22/2025 *****2025 FTIP Amend 24 to program unobligated Lathrop funds to Lathrop/Harlan Intersection Rehabilitation.
 ***** Version 93 - 08/21/2025 *****2025 FTIP Amend 20 to make adjustments to two County projects.
 ***** Version 92 - 04/18/2025 *****2025 FTIP Amend 13 to program County's \$221,355 savings to Main Street project.
 ***** Version 91 - 12/17/2024 *****2025 FTIP Amend 1 to program County's deobligated savings to existing projects & remove Roth Road Project that was obligated in prior FTIP period.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001
Date Last Updated: 11/18/2025

| FY 2024/25 | | | | | | |
|-------------------------|--|---|--------------|---------------------|--------------|---------------------|
| Project Sponsor | Project | Project Description and Limits | Phase | STBG/RSTP | Local | Phase Cost |
| Stockton | Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue | Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane). | CON | \$ 2,754,721 | \$ - | \$ 2,754,721 |
| Lodi | Lodi Avenue Resurfacing | Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St). | CON | \$ 1,346,621 | \$ - | \$ 1,346,621 |
| San Joaquin County | Eight Mile Road Resurfacing | Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to Jack Tone Road). | CON | \$ 3,471,155 | \$ - | \$ 3,471,155 |
| San Joaquin County | Main Street Resurfacing | Roadway resurfacing of Main Street (150' w/o Anteros Ave to Walker Lane). | CON | \$ 1,578,355 | \$ - | \$ 1,578,355 |
| San Joaquin County | B Street Resurfacing | Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave). | CON | \$ 645,000 | \$ - | \$ 645,000 |
| FY 2024/25 Total | | | | \$ 9,795,852 | \$ - | \$ 9,795,852 |

| FY 2025/26 | | | | | | |
|-------------------------|--|--|--------------|----------------------|--------------|----------------------|
| Project Sponsor | Project | Project Description and Limits | Phase | STBG/RSTP | Local | Phase Cost |
| Tracy | Pavement Rehabilitation of Various Roads | In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road). | CON | \$ 2,168,927 | \$ - | \$ 2,168,927 |
| San Joaquin County | Jack Tone Road Resurfacing | Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road). | CON | \$ 2,697,583 | \$ - | \$ 2,697,583 |
| San Joaquin County | Benjamin Holt Drive Roadway Rehabilitation | Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place). | CON | \$ 3,787,038 | \$ - | \$ 3,787,038 |
| Stockton | Resurfacing of Hammer Lane, Brookside Road, and March Lane | Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave). | CON | \$ 3,194,000 | \$ - | \$ 3,194,000 |
| Lathrop | Lathrop Road / Harlan Road Intersection Rehabilitation | Rehabilitate the Lathrop Road / Harlan Road Intersection. | CON | \$ 228,773 | \$ - | \$ 600,000 |
| FY 2025/26 Total | | | | \$ 12,076,321 | \$ - | \$ 11,847,548 |

| FY 2026/27 | | | | | | |
|-------------------------|---|--|--------------|----------------------|--------------|----------------------|
| Project Sponsor | Project | Project Description and Limits | Phase | STBG/RSTP | Local | Phase Cost |
| Escalon | TBD | TBD | CON | \$ 1,200,000 | \$ - | \$ 1,200,000 |
| Escalon | McHenry Avenue Pavement Replacement | Removal and replacement of existing asphalt pavement from the McHenry Avenue (Jones Rd to Narcissus Way). | CON | \$ 800,000 | \$ - | \$ 800,000 |
| Ripon | TBD | TBD | CON | \$ 480,000 | \$ - | \$ 480,000 |
| Manteca | Yosemite Avenue Improvements | In Manteca, improvements include existing AC removal and replacement, signage and striping, bike lane addition, and ADA ramp upgrades (Willow Street to West City Limit). | CON | \$ 5,762,744 | \$ - | \$ 8,000,000 |
| Ripon | River Road Rehabilitation | Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment. | CON | \$ 400,000 | \$ - | \$ 400,000 |
| Tracy | Tracy Boulevard Pavement Rehabilitation | Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage. | CON | \$ 1,883,894 | \$ - | \$ 1,883,894 |
| FY 2026/27 Total | | | | \$ 10,526,638 | \$ - | \$ 12,763,894 |

| FY 2027/28 | | | | | | |
|-------------------------|----------------|---------------------------------------|--------------|------------------|--------------|-------------------|
| Project Sponsor | Project | Project Description and Limits | Phase | STBG/RSTP | Local | Phase Cost |
| FY 2027/28 Total | | | | \$ - | \$ - | \$ - |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0001 | TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.) | MPO Aprv: 10/22/2025 |
| CT PROJECT ID: | | | MPO ID.: SJ07-3071 | | State Aprv: |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | Federal Aprv: |
| Prior | | | | | EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 94 | Official | 10/22/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 24 | 80,787,448 | | |
| 93 | Official | 08/21/2025 | TYPHIMMA | Amendment - Other (Explain ==>) | 20 | 80,558,675 | | |
| 92 | Official | 04/18/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 13 | 80,558,675 | | |
| 91 | Official | 12/20/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 1 | 80,337,320 | | |
| 90 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 81,288,898 | | |
| 89 | Official | 11/01/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 53 | 66,005,929 | | |
| 88 | Official | 10/23/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 52 | 64,757,507 | | |
| 87 | Official | 06/28/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 48 | 66,201,584 | | |
| 86 | Official | 06/25/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 47 | 66,201,584 | | |

| * RSTP - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|------------|-----------|------------|-----------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STP Local | CON | 50,004,838 | 9,795,852 | 12,076,321 | 8,910,437 | | | | | 80,787,448 |
| * Funding Agency: Various Agencies | Total: | 50,004,838 | 9,795,852 | 12,076,321 | 8,910,437 | | | | | 80,787,448 |

Comments:

***** Version 94 - 10/22/2025 *****2025 FTIP Amend 24 to program unobligated Lathrop funds to Lathrop/Harlan Intersection Rehabilitation.
 ***** Version 93 - 08/21/2025 *****2025 FTIP Amend 20 to make adjustments to two County projects.
 ***** Version 92 - 04/18/2025 *****2025 FTIP Amend 13 to program County's \$221,355 savings to Main Street project.
 ***** Version 91 - 12/17/2024 *****2025 FTIP Amend 1 to program County's deobligated savings to existing projects & remove Roth Road Project that was obligated in prior FTIP period.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

Transit and Rail Project Changes

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0808 | TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: TRANSITOPS | Current | EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance. |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 13 | Active | 11/20/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 27 | 91,410,186 | | |
| 12 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 91,114,027 | | |
| 11 | Official | 07/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 18 | 119,839,713 | | |
| 10 | Official | 06/10/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 15 | 119,979,188 | | |
| 9 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 119,775,915 | | |
| 8 | Official | 06/12/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 46 | 75,689,923 | | |
| 7 | Official | 05/29/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 45 | 73,831,034 | | |
| 6 | Official | 05/28/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 44 | 73,835,192 | | |
| 5 | Official | 05/24/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 43 | 73,928,226 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|------------|-----------|------------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 20,747,058 | 8,796,919 | 15,510,610 | 7,657,927 | 4,451,407 | | | | 57,163,921 |
| * Funding Agency: Various Agencies | Total: | 20,747,058 | 8,796,919 | 15,510,610 | 7,657,927 | 4,451,407 | | | | 57,163,921 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------------|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5311 - Non Urbanized | CON | 1,292,127 | 728,708 | 665,304 | | | | | | 2,686,139 |
| * Funding Agency: Various Agencies | Total: | 1,292,127 | 728,708 | 665,304 | | | | | | 2,686,139 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON | 1,075,186 | | | | | | | | 1,075,186 |
| * Funding Agency: Various Agencies | Total: | 1,075,186 | | | | | | | | 1,075,186 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| * Fund Source 4 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | 10,081,805 | | | | | | | | 10,081,805 |
| * Funding Agency: Various Agencies | Total: | 10,081,805 | | | | | | | | 10,081,805 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|------------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 5 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STA Transit Assist | CON | 1,010,375 | | | | | | | | 1,010,375 |
| * Funding Agency: Various Agencies | Total: | 1,010,375 | | | | | | | | 1,010,375 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------------------|--------|-----------|---------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 1,863,271 | 921,125 | 1,478,559 | | | | | | 4,262,955 |
| * Funding Agency: | Total: | 1,863,271 | 921,125 | 1,478,559 | | | | | | 4,262,955 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | | | | | | | | | |
| * Fund Source 7 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | 450,000 | | | | | | | | 450,000 |
| * Funding Agency: Various Agencies | Total: | 450,000 | | | | | | | | 450,000 |
| <hr/> | | | | | | | | | | |
| * American Rescue Plan Act of 2021 - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 3,734,530 | 2,623,794 | | | | | | | 6,358,324 |
| * Funding Agency: | Total: | 3,734,530 | 2,623,794 | | | | | | | 6,358,324 |
| <hr/> | | | | | | | | | | |
| * American Rescue Plan Act of 2021 - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | | | 537,970 | | | | | | 537,970 |
| * Funding Agency: | Total: | | | 537,970 | | | | | | 537,970 |
| <hr/> | | | | | | | | | | |
| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: TDA | CON | | 1,227,167 | 2,732,398 | | | | | | 3,959,565 |
| * Funding Agency: | Total: | | 1,227,167 | 2,732,398 | | | | | | 3,959,565 |
| <hr/> | | | | | | | | | | |
| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 11 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Low Carbon Transit Operations Program (LCTOP) | CON | | | 44,381 | | | | | | 44,381 |
| * Funding Agency: | Total: | | | 44,381 | | | | | | 44,381 |
| <hr/> | | | | | | | | | | |
| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 12 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Private Funds | CON | | | 465 | | | | | | 465 |
| * Funding Agency: | Total: | | | 465 | | | | | | 465 |
| <hr/> | | | | | | | | | | |
| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 13 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SB 125 Transit Program | CON | | 2,463,660 | 1,315,440 | | | | | | 3,779,100 |
| * Funding Agency: | Total: | | 2,463,660 | 1,315,440 | | | | | | 3,779,100 |
| <hr/> | | | | | | | | | | |
| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 40,254,352 | 16,761,373 | 22,285,127 | 7,657,927 | 4,451,407 | | | | 91,410,186 |
| | Total: | 40,254,352 | 16,761,373 | 22,285,127 | 7,657,927 | 4,451,407 | | | | 91,410,186 |

Comments:

***** Version 13 - 11/20/2025 *****2025 FTIP Amend 27 to fix figures for SJRRC Capital Access Fee, Ripon Transit, and Escalon Transit.
 ***** Version 12 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program operations for RTD, SJRRC, and Lathrop Transit using Stockton UZA FY25 5307.
 ***** Version 11 - 07/17/2025 *****2025 FTIP Amend. 18 programs FTA 5307 & Toll Credits for Lodi, Manteca, and Tracy transit providers.
 * Lodi: FY23 (remainder): \$1,765,914; FY24 \$3,290,181
 * Manteca: FY21 \$2,421,413; FY22 \$3,482,857; FY23 \$2,998,544
 * Tracy: FY22 \$5,221,981; FY23 \$4,789,959

Grouped Projects for Operating Assistance to Transit Agencies

Date: 11/20/2025

| 212-0000-0808 | | 2025 | | | |
|--|---------------|--------------|--------------|--------------|--------------|
| | | 24/25 | 25/26 | 26/27 | 27/28 |
| Manteca Transit Operations | FTA 5307 | 0 | 2,256,862 | 4,451,407 | 4,451,407 |
| | CARES 5307 | 2,623,794 | 0 | | |
| | ARPA 5307 | 0 | 537,970 | | |
| | TDA LTF | 604,940 | 2,256,862 | Toll Credits | Toll Credits |
| Manteca Transit: FTA 5307 employing Toll Credits for FFYs 26/27 & 27/28. | | | | | |
| Tracy Transit Operations | FTA 5307 | 1,702,080 | 2,604,512 | 3,206,520 | |
| | TDA LTF | Toll Credits | Toll Credits | Toll Credits | |
| Tracy Transit: FTA 5307 employing Toll Credits for FFYs 24/25 - 26/27. | | | | | |
| Tracy Transit Capital Cost of Contracting | FTA 5307 | 1,006,890 | 1,491,938 | | |
| | TDA LTF | Toll Credits | Toll Credits | | |
| Tracy Transit Capital Cost of Contracting: FTA 5307 employing Toll Credits for FFYs 24/25 & 25/26. | | | | | |
| Lodi Transit Operations | FTA 5307 | 1,800,000 | 3,877,560 | | |
| | TDA LTF | 172,846 | 0 | | |
| | SB 125 | 2,463,660 | 1,315,440 | | |
| | Measure K | 400,000 | 400,000 | | |
| | City Funds | 0 | 0 | | |
| Lodi Transit: FTA 5307 employing Toll Credits for FFYs 24/25 & 25/26. | | | | | |
| Ripon Rural Transit Operations | FTA 5311 | 85,490 | 73,031 | | |
| | TDA | 12,711 | 1,062 | | |
| | Measure K | 56,308 | 57,434 | | |
| | Private Funds | 0 | 465 | | |
| Escalon Transit Operations | FTA 5311 | 64,721 | 65,767 | | |
| | TDA | 0 | 126,398 | | |
| | Measure K | 52,252 | 193,068 | | |
| | LCTOP | 0 | 44,381 | | |
| SJRTD Operating Assistance | FTA 5307 | 1,497,765 | 1,759,650 | | |
| | TDA LTF | Toll Credits | Toll Credits | | |
| SJRTD Rural Transit Operations | FTA 5311 | 533,708 | 526,506 | | |
| | TDA | 436,670 | 0 | | |
| | Measure K | 0 | 425,068 | | |
| SJRTD Capital Cost of Contracting (Providing ADA paratransit services and On-Demand response) | FTA 5307 | 1,139,924 | 1,560,057 | | |
| | TDA LTF | Toll Credits | Toll Credits | | |
| SJRR Capital Access Fee (track lease payments to host railroads for continuation of ACE service) | FTA 5307 | 1,650,260 | 1,611,955 | | |
| | TDA STA | 0 | 0 | | |
| | Measure K | 412,565 | 402,989 | | |
| Lathrop Transit Operations | FTA 5307 | | 348,076 | | |
| | TDA LTF | | 348,076 | | |

| | 24/25 | 25/26 | 26/27 | 27/28 |
|---------------|-----------|------------|-----------|-----------|
| FTA 5307 | 8,796,919 | 15,510,610 | 7,657,927 | 4,451,407 |
| FTA 5311 | 683,919 | 665,304 | 0 | 0 |
| FTA 5310 | 0 | 0 | 0 | 0 |
| CARES 5307 | 2,623,794 | 0 | 0 | 0 |
| ARPA 5307 | 0 | 537,970 | 0 | 0 |
| TDA | 1,227,167 | 2,732,398 | 0 | 0 |
| SB 125 | 2,463,660 | 1,315,440 | | |
| Measure K | 921,125 | 1,478,559 | 0 | 0 |
| City Funds | 0 | 0 | 0 | 0 |
| LCTOP | 0 | 44,381 | 0 | 0 |
| Private Funds | 0 | 465 | 0 | 0 |

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|-----------------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0808 | TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.) | MPO Aprv: 09/25/2025 State Aprv: 10/09/2025 Federal Aprv: 10/17/2025 |
| CT PROJECT ID: | | | MPO ID.: TRANSITOPS | <h2 style="color: red;">Prior</h2> | EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 12 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 91,114,027 | | |
| 11 | Official | 07/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 18 | 119,839,713 | | |
| 10 | Official | 06/10/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 15 | 119,979,188 | | |
| 9 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 119,775,915 | | |
| 8 | Official | 06/12/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 46 | 75,689,923 | | |
| 7 | Official | 05/29/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 45 | 73,831,034 | | |
| 6 | Official | 05/28/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 44 | 73,835,192 | | |
| 5 | Official | 05/24/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 43 | 73,928,226 | | |
| 4 | Official | 05/15/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 42 | 72,709,659 | | |

| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 20,747,058 | 8,320,813 | 15,534,746 | 7,657,927 | 4,451,407 | | | | 56,711,951 |
| * Funding Agency: Various Agencies | Total: | 20,747,058 | 8,320,813 | 15,534,746 | 7,657,927 | 4,451,407 | | | | 56,711,951 |

| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5311 - Non Urbanized | CON | 1,292,127 | 728,708 | 665,304 | | | | | | 2,686,139 |
| * Funding Agency: Various Agencies | Total: | 1,292,127 | 728,708 | 665,304 | | | | | | 2,686,139 |

| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 3 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON | 1,075,186 | | | | | | | | 1,075,186 |
| * Funding Agency: Various Agencies | Total: | 1,075,186 | | | | | | | | 1,075,186 |

| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 4 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Local Transportation Funds | CON | 10,081,805 | | | | | | | | 10,081,805 |
| * Funding Agency: Various Agencies | Total: | 10,081,805 | | | | | | | | 10,081,805 |

| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 5 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STA Transit Assist | CON | 1,010,375 | | | | | | | | 1,010,375 |
| * Funding Agency: Various Agencies | Total: | 1,010,375 | | | | | | | | 1,010,375 |

| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 6 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 1,863,271 | 1,147,890 | 1,402,788 | | | | | | 4,413,949 |
| * Funding Agency: | Total: | 1,863,271 | 1,147,890 | 1,402,788 | | | | | | 4,413,949 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | | | | | | | | | |
| * Fund Source 7 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | 450,000 | | | | | | | | 450,000 |
| * Funding Agency: Various Agencies | Total: | 450,000 | | | | | | | | 450,000 |
| <hr/> | | | | | | | | | | |
| * American Rescue Plan Act of 2021 - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 3,734,530 | 2,623,794 | | | | | | | 6,358,324 |
| * Funding Agency: | Total: | 3,734,530 | 2,623,794 | | | | | | | 6,358,324 |
| <hr/> | | | | | | | | | | |
| * American Rescue Plan Act of 2021 - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | | | 537,970 | | | | | | 537,970 |
| * Funding Agency: | Total: | | | 537,970 | | | | | | 537,970 |
| <hr/> | | | | | | | | | | |
| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: TDA | CON | | 1,231,984 | 2,732,398 | | | | | | 3,964,382 |
| * Funding Agency: | Total: | | 1,231,984 | 2,732,398 | | | | | | 3,964,382 |
| <hr/> | | | | | | | | | | |
| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 11 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Low Carbon Transit Operations Program (LCTOP) | CON | | | 44,381 | | | | | | 44,381 |
| * Funding Agency: | Total: | | | 44,381 | | | | | | 44,381 |
| <hr/> | | | | | | | | | | |
| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 12 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Private Funds | CON | | | 465 | | | | | | 465 |
| * Funding Agency: | Total: | | | 465 | | | | | | 465 |
| <hr/> | | | | | | | | | | |
| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 13 of 13 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SB 125 Transit Program | CON | | 2,463,660 | 1,315,440 | | | | | | 3,779,100 |
| * Funding Agency: | Total: | | 2,463,660 | 1,315,440 | | | | | | 3,779,100 |
| <hr/> | | | | | | | | | | |
| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 40,254,352 | 16,516,849 | 22,233,492 | 7,657,927 | 4,451,407 | | | | 91,114,027 |
| | Total: | 40,254,352 | 16,516,849 | 22,233,492 | 7,657,927 | 4,451,407 | | | | 91,114,027 |

Comments:

***** Version 12 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program operations for RTD, SJRRC, and Lathrop Transit using Stockton UZA FY25 5307.
 ***** Version 11 - 07/17/2025 *****2025 FTIP Amend. 18 programs FTA 5307 & Toll Credits for Lodi, Manteca, and Tracy transit providers.
 * Lodi: FY23 (remainder): \$1,765,914; FY24 \$3,290,181
 * Manteca: FY21 \$2,421,413; FY22 \$3,482,857; FY23 \$2,998,544
 * Tracy: FY22 \$5,221,981; FY23 \$4,789,959

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0814 | TITLE (DESCRIPTION): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: REHABASTS | Current | EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 8 | Active | 11/20/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 27 | 40,275,402 | | |
| 7 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 40,492,889 | | |
| 6 | Official | 06/10/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 15 | 63,653,866 | | |
| 5 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 63,637,167 | | |
| 4 | Official | 06/12/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 46 | 41,299,690 | | |
| 3 | Official | 05/29/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 45 | 31,627,600 | | |
| 2 | Official | 01/24/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 33 | 31,625,000 | | |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 31,752,000 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|------------|-----------|------------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 16,399,235 | 9,462,734 | 10,138,186 | | | | | | 36,000,155 |
| * Funding Agency: | Total: | 16,399,235 | 9,462,734 | 10,138,186 | | | | | | 36,000,155 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON | 710,000 | | | | | | | | 710,000 |
| * Funding Agency: | Total: | 710,000 | | | | | | | | 710,000 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|-----------|--------|--------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | CON | 2,129,000 | 50,000 | 50,000 | | | | | | 2,229,000 |
| * Funding Agency: | Total: | 2,129,000 | 50,000 | 50,000 | | | | | | 2,229,000 |

| * State SB1 - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Road Repair and Accountability Act of 2017 | CON | 352,000 | | | | | | | | 352,000 |
| * Funding Agency: | Total: | 352,000 | | | | | | | | 352,000 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STA Transit Assist | CON | 390,000 | | | | | | | | 390,000 |
| * Funding Agency: | Total: | 390,000 | | | | | | | | 390,000 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------|--------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| * Fund Source 6 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: TDA | CON | | 8,108 | 13,954 | | | | | | 22,062 |
| * Funding Agency: | Total: | | 8,108 | 13,954 | | | | | | 22,062 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 460,298 | 43,750 | 43,750 | | | | | | 547,798 |
| * Funding Agency: | Total: | 460,298 | 43,750 | 43,750 | | | | | | 547,798 |
| <hr/> | | | | | | | | | | |
| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5311 - Non Urbanized | CON | 2,302 | 2,302 | 19,783 | | | | | | 24,387 |
| * Funding Agency: | Total: | 2,302 | 2,302 | 19,783 | | | | | | 24,387 |
| <hr/> | | | | | | | | | | |
| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 20,442,835 | 9,566,894 | 10,265,673 | | | | | | 40,275,402 |
| | Total: | 20,442,835 | 9,566,894 | 10,265,673 | | | | | | 40,275,402 |

Comments:

***** Version 8 - 11/20/2025 *******2025 FTIP Amend 27 to adjust figures for SJRRC's and Ripon's Preventative Maintenance projects.**
 ***** Version 7 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to preventative maintenance for RTD, SJRRC, and Lathrop Transit in FFY 25/26. SJRRC's FY25 5337 (\$50,000) to also program.
 ***** Version 6 - 06/10/2025 *****2025 FTIP Amend. 15 to update Ripon Transit Preventative Maintenance.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 4 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's Preventative Maintenance project.
 ***** Version 3 - 05/29/2024 *****2023 FTIP Amend. 45 to program FTA 5311 & Measure K match for Ripon Transit's Preventative Maintenance in FFY 23/24.
 ***** Version 2 - 01/24/2024 *****2023 FTIP Amend. 33 to remove \$127,406 FY23 5307 in FFY 23/24 to apply to Transit Improvements in Grouped Shelters & Kiosks.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets

Date: 11/20/2025

| 212-0000-0814 | | 24/25 | | | | | | | 25/26 | | | | | | | 26/27 | | | | 27/28 | | | |
|--|--|--------------|----------|-----------|----------|------|--------------|-----------|---------------|----------|-----------|-----------|------|--------------|-----------|----------|----------|----------|-------|----------|----------|----------|-------|
| Project | Project Description | FTA 5307 | FTA 5339 | FTA 5337 | FTA 5311 | SBI | TDA | Measure K | FTA 5307 | FTA 5339 | FTA 5337 | FTA 5311 | SBI | TDA | Measure K | FTA 5307 | FTA 5339 | FTA 5337 | Match | FTA 5307 | FTA 5339 | FTA 5337 | Match |
| SJRTD Bus & Facilities Rehabilitation | Rehabilitation of bus fleet, including complete overhaul, component replacement/rebuilds, interior/exterior refurbishments, and transit improvements. | | | | | | | | | | | | | | | | | | | | | | |
| SJRTD Capital Tire Lease | Cost associated with maintaining a multi-year tire funding lease contract. | \$ 125,000 | | | | | Toll Credits | | \$ 250,000 | | | | | Toll Credits | | | | | | | | | |
| SJRTD Preventative Maintenance | Costs of preventive maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs. | \$ 9,187,734 | | | | | Toll Credits | | \$ 9,717,623 | | | | | Toll Credits | | | | | | | | | |
| SJRRRC Preventative Maintenance & Capital Spares | Costs associated with preserving and extending the functionality and serviceability of the rail asset (vehicles). | \$ 150,000 | | \$ 50,000 | | \$ - | \$ 6,250 | \$ 43,750 | \$ 150,000 | | \$ 50,000 | | \$ - | \$ 6,250 | \$ 43,750 | | | | | | | | |
| Ripon Transit Preventative Maintenance | Costs associated with preserving and extending the functionality and serviceability of the transit vehicles. | | | | \$ 2,302 | | \$ 1,858 | \$ - | | | | \$ 19,783 | | \$ 2,563 | | | | | | | | | |
| Lathrop Transit Preventative Maintenance | Preventative maintenance activities and associated costs. | | | | | | | | \$ 20,563 | | | | | \$ 5,141 | | | | | | | | | |
| | | \$ 9,462,734 | \$ - | \$ 50,000 | \$ 2,302 | \$ - | \$ 8,108 | \$ 43,750 | \$ 10,138,186 | \$ - | \$ 50,000 | \$ 19,783 | \$ - | \$ 13,954 | \$ 43,750 | | | | | | | | |

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0814 | TITLE (DESCRIPTION): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.) | MPO Aprv: 09/25/2025 State Aprv: 10/09/2025 Federal Aprv: 10/17/2025 |
| CT PROJECT ID: | | | MPO ID.: REHABASTS | Prior | EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles. |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 7 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 40,492,889 | | |
| 6 | Official | 06/10/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 15 | 63,653,866 | | |
| 5 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 63,637,167 | | |
| 4 | Official | 06/12/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 46 | 41,299,690 | | |
| 3 | Official | 05/29/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 45 | 31,627,600 | | |
| 2 | Official | 01/24/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 33 | 31,625,000 | | |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 31,752,000 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|------------|-----------|------------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 16,399,235 | 9,362,734 | 10,138,186 | | | | | | 35,900,155 |
| * Funding Agency: | Total: | 16,399,235 | 9,362,734 | 10,138,186 | | | | | | 35,900,155 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON | 710,000 | | | | | | | | 710,000 |
| * Funding Agency: | Total: | 710,000 | | | | | | | | 710,000 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|-----------|--------|--------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | CON | 2,129,000 | 50,000 | 50,000 | | | | | | 2,229,000 |
| * Funding Agency: | Total: | 2,129,000 | 50,000 | 50,000 | | | | | | 2,229,000 |

| * State SB1 - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|---------|--------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Road Repair and Accountability Act of 2017 | CON | 352,000 | 86,000 | | | | | | | 438,000 |
| * Funding Agency: | Total: | 352,000 | 86,000 | | | | | | | 438,000 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STA Transit Assist | CON | 390,000 | | | | | | | | 390,000 |
| * Funding Agency: | Total: | 390,000 | | | | | | | | 390,000 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 6 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: TDA | CON | | | 7,704 | | | | | | 7,704 |
| * Funding Agency: | Total: | | | 7,704 | | | | | | 7,704 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 460,298 | 300,647 | 30,000 | | | | | | 790,945 |
| * Funding Agency: | Total: | 460,298 | 300,647 | 30,000 | | | | | | 790,945 |

| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 8 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA 5311 - Non Urbanized | CON | 2,302 | 5,000 | 19,783 | | | | | | 27,085 |
| * Funding Agency: | Total: | 2,302 | 5,000 | 19,783 | | | | | | 27,085 |

| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 20,442,835 | 9,804,381 | 10,245,673 | | | | | | 40,492,889 |
| | Total: | 20,442,835 | 9,804,381 | 10,245,673 | | | | | | 40,492,889 |

Comments:
 ***** Version 7 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to preventative maintenance for RTD, SJRRC, and Lathrop Transit in FFY 25/26. SJRRC's FY25 5337 (\$50,000) to also program.
 ***** Version 6 - 06/10/2025 *****2025 FTIP Amend. 15 to update Ripon Transit Preventative Maintenance.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 4 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's Preventative Maintenance project.
 ***** Version 3 - 05/29/2024 *****2023 FTIP Amend. 45 to program FTA 5311 & Measure K match for Ripon Transit's Preventative Maintenance in FFY 23/24.
 ***** Version 2 - 01/24/2024 *****2023 FTIP Amend. 33 to remove \$127,406 FY23 5307 in FFY 23/24 to apply to Transit Improvements in Grouped Shelters & Kiosks.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0816 | TITLE (DESCRIPTION): Grouped Projects for Rehab-Recon of Track Structures, Tracks, and Trackbeds (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way (non-capacity increasing).) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: REDOTRCKS | Current | EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way. |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 4 | Active | 11/20/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 27 | 9,618,899 | | |
| 3 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 8,852,437 | | |
| 2 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 9,106,399 | | |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 7,806,399 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|---------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 5 | PE | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| | CON | 979,216 | 125,000 | 125,000 | | | | | | 1,229,216 |
| * Funding Agency: | Total: | 979,216 | 125,000 | 125,000 | | | | | | 1,229,216 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 5 | PE | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | RW | | | | | | | | | |
| | CON | 5,265,903 | 600,000 | 600,000 | | | | | | 6,465,903 |
| * Funding Agency: | Total: | 5,265,903 | 600,000 | 600,000 | | | | | | 6,465,903 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 5 | PE | | | | | | | | | |
| * Fund Type: STA Transit Assist | RW | | | | | | | | | |
| | CON | 1,561,280 | | | | | | | | 1,561,280 |
| * Funding Agency: | Total: | 1,561,280 | | | | | | | | 1,561,280 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------|--------|-------|--------|--------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 5 | PE | | | | | | | | | |
| * Fund Type: TDA | RW | | | | | | | | | |
| | CON | | 75,000 | 75,000 | | | | | | 150,000 |
| * Funding Agency: | Total: | | 75,000 | 75,000 | | | | | | 150,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------------------|--------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 5 | PE | | | | | | | | | |
| * Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | | 106,250 | 106,250 | | | | | | 212,500 |
| * Funding Agency: | Total: | | 106,250 | 106,250 | | | | | | 212,500 |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 7,806,399 | 906,250 | 906,250 | | | | | | 9,618,899 |
| | Total: | 7,806,399 | 906,250 | 906,250 | | | | | | 9,618,899 |

Comments:

***** Version 4 - 11/20/2025 *****2025 FTIP Amend 27 to adjust figures for SJRRC's Capitalized Maintenance project.
 ***** Version 3 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC capitalized maintenance in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W

Date: 11/20/2025

212-0000-0816

| Project | Project Description | Phase | 24/25 | | | | 25/26 | | | | 26/27 | | | 27/28 | | |
|------------------------------|---|-------|------------|--------------|-----------|------------|------------|--------------|-----------|------------|----------|--------------|-----|----------|--------------|-----|
| | | | FTA 5307 | FTA 5337 SGR | TDA | Measure K | FTA 5307 | FTA 5337 SGR | TDA | Measure K | FTA 5307 | FTA 5337 SGR | TDA | FTA 5307 | FTA 5337 SGR | TDA |
| SJRR Capitalized Maintenance | Capital costs for UPRR-owned track/signal maintenance/per train mile fee maintenance. | CON | \$ 125,000 | \$ - 600,000 | \$ 75,000 | \$ 106,250 | \$ 125,000 | \$ 600,000 | \$ 75,000 | \$ 106,250 | | | | | | |
| | | | \$ 125,000 | \$ - 600,000 | \$ 75,000 | \$ 106,250 | \$ 125,000 | \$ 600,000 | \$ 75,000 | \$ 106,250 | | | | | | |

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|-----------------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0816 | TITLE (DESCRIPTION): Grouped Projects for Rehab-Recon of Track Structures, Tracks, and Trackbeds (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way (non-capacity increasing).) | MPO Aprv: 09/25/2025 State Aprv: 10/09/2025 Federal Aprv: 10/17/2025 |
| CT PROJECT ID: | | | MPO ID.: REDOTRCKS | <h2 style="color: red; font-size: 2em;">Prior</h2> | EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way. |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 3 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 8,852,437 | | |
| 2 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 9,106,399 | | |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 7,806,399 | | |

| | | | | | | | | | | |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 979,216 | 125,000 | 100,865 | | | | | | 1,205,081 |
| * Funding Agency: | Total: | 979,216 | 125,000 | 100,865 | | | | | | 1,205,081 |

| | | | | | | | | | | |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | CON | 5,265,903 | 200,000 | 600,000 | | | | | | 6,065,903 |
| * Funding Agency: | Total: | 5,265,903 | 200,000 | 600,000 | | | | | | 6,065,903 |

| | | | | | | | | | | |
|---------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STA Transit Assist | CON | 1,561,280 | | | | | | | | 1,561,280 |
| * Funding Agency: | Total: | 1,561,280 | | | | | | | | 1,561,280 |

| | | | | | | | | | | |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: TDA | CON | | | 20,173 | | | | | | 20,173 |
| * Funding Agency: | Total: | | | 20,173 | | | | | | 20,173 |

| | | | | | | | | | | |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 7,806,399 | 325,000 | 721,038 | | | | | | 8,852,437 |
| | Total: | 7,806,399 | 325,000 | 721,038 | | | | | | 8,852,437 |

Comments:

***** Version 3 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC capitalized maintenance in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0813 | TITLE (DESCRIPTION): Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category "A" Construction of new bus or rail storage/maintenance facilities.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: NWSTRORMNT | <h2 style="color: blue; font-size: 2em;">Current</h2> | EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 4 | Active | 11/20/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 27 | 16,653,660 | 1,000,000 | 1,000,000 |
| 3 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 16,652,728 | 1,000,000 | 1,000,000 |
| 2 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 23,741,080 | 1,000,000 | 1,000,000 |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 17,439,000 | 1,000,000 | 1,000,000 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|-----------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| | PE | | | | | | | | | |
| * Fund Source 1 of 4 | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | CON | 9,278,000 | 1,925,520 | 1,868,208 | | | | | | 13,071,728 |
| * Funding Agency: | Total: | 9,278,000 | 1,925,520 | 1,868,208 | | | | | | 13,071,728 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------|--------|---------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| | PE | | 1,000,000 | | | | | | | 1,000,000 |
| * Fund Source 2 of 4 | RW | | | 1,000,000 | | | | | | 1,000,000 |
| * Fund Type: TDA | CON | 939,000 | 240,690 | 233,526 | | | | | | 1,413,216 |
| * Funding Agency: | Total: | 939,000 | 1,240,690 | 1,233,526 | | | | | | 3,413,216 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------------------|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| * Fund Source 3 of 4 | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 1,382,000 | 271,940 | 264,776 | | | | | | 1,918,716 |
| * Funding Agency: | Total: | 1,382,000 | 271,940 | 264,776 | | | | | | 1,918,716 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| | PE | | | | | | | | | |
| * Fund Source 4 of 4 | RW | | | | | | | | | |
| * Fund Type: FTA5307 Urbanized Area Formula Enhancement Program | CON | | 125,000 | 125,000 | | | | | | 250,000 |
| * Funding Agency: | Total: | | 125,000 | 125,000 | | | | | | 250,000 |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|------------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| | PE | | 1,000,000 | | | | | | | 1,000,000 |
| | RW | | | 1,000,000 | | | | | | 1,000,000 |
| | CON | 11,599,000 | 2,563,150 | 2,491,510 | | | | | | 16,653,660 |
| | Total: | 11,599,000 | 3,563,150 | 3,491,510 | | | | | | 18,653,660 |

Comments:
 ***** Version 4 - 11/20/2025 ***** 2025 FTIP Amend 27 to adjust figures for SJRRC's Equipment Maintenance Facility (Debt Service).
 ***** Version 3 - 09/05/2025 ***** 2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC Equipment Maintenance Facility (Debt Service) in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 ***** New Grouped Project Listing.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0813 | TITLE (DESCRIPTION): Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category "A" Construction of new bus or rail storage/maintenance facilities.) | MPO Aprv: 09/25/2025 State Aprv: 10/09/2025 Federal Aprv: 10/17/2025 |
| CT PROJECT ID: | | | MPO ID.: NWSTRMNT | Prior | EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 3 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 16,652,728 | 1,000,000 | 1,000,000 |
| 2 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 23,741,080 | 1,000,000 | 1,000,000 |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 17,439,000 | 1,000,000 | 1,000,000 |

| | | | | | | | | | | |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | CON | 9,278,000 | 2,325,520 | 1,868,208 | | | | | | 13,471,728 |
| * Funding Agency: | Total: | 9,278,000 | 2,325,520 | 1,868,208 | | | | | | 13,471,728 |

| | | | | | | | | | | |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 4 | PE | | 1,000,000 | | | | | | | 1,000,000 |
| | RW | | | 1,000,000 | | | | | | 1,000,000 |
| * Fund Type: TDA | CON | 939,000 | 360,000 | | | | | | | 1,299,000 |
| * Funding Agency: | Total: | 939,000 | 1,360,000 | 1,000,000 | | | | | | 3,299,000 |

| | | | | | | | | | | |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 1,382,000 | 225,000 | 25,000 | | | | | | 1,632,000 |
| * Funding Agency: | Total: | 1,382,000 | 225,000 | 25,000 | | | | | | 1,632,000 |

| | | | | | | | | | | |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 4 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 Urbanized Area Formula Enhancement Program | CON | | 125,000 | 125,000 | | | | | | 250,000 |
| * Funding Agency: | Total: | | 125,000 | 125,000 | | | | | | 250,000 |

| | | | | | | | | | | |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | 1,000,000 | | | | | | | 1,000,000 |
| | RW | | | 1,000,000 | | | | | | 1,000,000 |
| | CON | 11,599,000 | 3,035,520 | 2,018,208 | | | | | | 16,652,728 |
| | Total: | 11,599,000 | 4,035,520 | 3,018,208 | | | | | | 18,652,728 |

Comments:
 ***** Version 3 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC Equipment Maintenance Facility (Debt Service) in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|-----------------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0818 | TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of office, shop, and operating equipment for existing facilities.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: NWOFEQUIP | <h2 style="color: blue;">Current</h2> | EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities. |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 5 | Active | 11/20/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 27 | 6,432,062 | | |
| 4 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 6,968,987 | | |
| 3 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 9,950,181 | | |
| 2 | Official | 12/01/2023 | TYPHIMMA | Amendment - Technical Correction | 27 | 5,238,093 | | |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 5,238,093 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 2,797,093 | 377,781 | 377,394 | | | | | | 3,552,268 |
| * Funding Agency: | Total: | 2,797,093 | 377,781 | 377,394 | | | | | | 3,552,268 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | CON | 1,393,000 | 100,000 | 100,000 | | | | | | 1,593,000 |
| * Funding Agency: | Total: | 1,393,000 | 100,000 | 100,000 | | | | | | 1,593,000 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 3 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: STA Transit Assist | CON | 773,000 | | | | | | | | 773,000 |
| * Funding Agency: | Total: | 773,000 | | | | | | | | 773,000 |

| * State SB1 - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Road Repair and Accountability Act of 2017 | CON | 175,000 | | | | | | | | 175,000 |
| * Funding Agency: | Total: | 175,000 | | | | | | | | 175,000 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Office of Emergency Services | CON | 100,000 | | | | | | | | 100,000 |
| * Funding Agency: | Total: | 100,000 | | | | | | | | 100,000 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------|--------|-------|--------|--------|-------|-------|-------|-------|--------|--------|
| * Fund Source 6 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: TDA | CON | | 12,500 | 12,500 | | | | | | 25,000 |
| * Funding Agency: | Total: | | 12,500 | 12,500 | | | | | | 25,000 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | | 106,945 | 106,849 | | | | | | 213,794 |
| * Funding Agency: | Total: | | 106,945 | 106,849 | | | | | | 213,794 |

| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 5,238,093 | 597,226 | 596,743 | | | | | | 6,432,062 |
| | Total: | 5,238,093 | 597,226 | 596,743 | | | | | | 6,432,062 |

Comments:

- ***** Version 5 - 11/20/2025 *****2025 FTIP Amend 27 to adjust figures for SJRRC's ACE ticketing system, PIDS, and security.
- ***** Version 4 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC's ACE ticketing system, PIDS, and security in FFY 25/26.
- ***** Version 1 - 07/09/24 *****
- Project data transferred from 2022 FTIP.
- ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 for technical correction: Flip FTA 5307 & FTA 5337 for ACE Ticketing System.
- ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities

Date: 11/20/2025

| 212-0000-0818 | | 24/25 | | | | 25/26 | | | | 26/27 | | | 27/28 | | | |
|---|---|-------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|----------|--------------|-------|----------|--------------|-----|
| Project | Project Description | Phase | FTA 5307 | FTA 5337 SGR | TDA | Measure K | FTA 5307 | FTA 5337 SGR | TDA | Measure K | FTA 5307 | FTA 5337 SGR | TDA | FTA 5307 | FTA 5337 SGR | TDA |
| SJRR ACE Ticketing System | Project will procure, install, and integrate a new ticketing system at ACE stations. | CON | \$ 300,000 | \$ 50,000 | \$ 6,250 | \$ 81,250 | \$ 300,000 | \$ 50,000 | \$ 6,250 | \$ 81,250 | | | | | | |
| SJRR Passenger Information Display System (PIDS) | Project funds the replacement of the current obsolete passenger information display systems (PIDS) at ACE stations. | CON | \$ 50,000 | \$ 50,000 | \$ 6,250 | \$ 18,750 | \$ 50,000 | \$ 50,000 | \$ 6,250 | \$ 18,750 | | | | | | |
| SJRR Security Projects | Project funds security-related equipment for the ACE service at ACE facilities. | CON | \$ 27,781 | \$ - | \$ - | \$ 6,945 | \$ 27,394 | \$ - | \$ - | \$ 6,849 | | | | | | |
| | | | \$ 377,781 | \$ 100,000 | \$ 12,500 | \$ 106,945 | \$ 377,394 | \$ 100,000 | \$ 12,500 | \$ 106,849 | | | | | | |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|-------------------------------|--------|-----|-----------------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0818 | TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of office, shop, and operating equipment for existing facilities.) | MPO Aprv: 09/25/2025 State Aprv: 10/09/2025 Federal Aprv: 10/17/2025 |
| CT PROJECT ID: | | | MPO ID.: NWOFEQUIP | | |
| COUNTY: San Joaquin County | ROUTE: | | PM: | Prior | EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 4 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 6,968,987 | | |
| 3 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 9,950,181 | | |
| 2 | Official | 12/01/2023 | TYPHIMMA | Amendment - Technical Correction | 27 | 5,238,093 | | |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 5,238,093 | | |

| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 6 | PE | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| | CON | 2,797,093 | 1,078,022 | 377,393 | | | | | | 4,252,508 |
| * Funding Agency: | Total: | 2,797,093 | 1,078,022 | 377,393 | | | | | | 4,252,508 |

| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 6 | PE | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | RW | | | | | | | | | |
| | CON | 1,393,000 | 100,000 | 100,000 | | | | | | 1,593,000 |
| * Funding Agency: | Total: | 1,393,000 | 100,000 | 100,000 | | | | | | 1,593,000 |

| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 3 of 6 | PE | | | | | | | | | |
| * Fund Type: STA Transit Assist | RW | | | | | | | | | |
| | CON | 773,000 | | | | | | | | 773,000 |
| * Funding Agency: | Total: | 773,000 | | | | | | | | 773,000 |

| * State SB1 - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 4 of 6 | PE | | | | | | | | | |
| * Fund Type: Road Repair and Accountability Act of 2017 | RW | | | | | | | | | |
| | CON | 175,000 | | | | | | | | 175,000 |
| * Funding Agency: | Total: | 175,000 | | | | | | | | 175,000 |

| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 5 of 6 | PE | | | | | | | | | |
| * Fund Type: Office of Emergency Services | RW | | | | | | | | | |
| | CON | 100,000 | | | | | | | | 100,000 |
| * Funding Agency: | Total: | 100,000 | | | | | | | | 100,000 |

| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 6 of 6 | PE | | | | | | | | | |
| * Fund Type: TDA | RW | | | | | | | | | |
| | CON | | | 75,479 | | | | | | 75,479 |
| * Funding Agency: | Total: | | | 75,479 | | | | | | 75,479 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| Project Total: | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 5,238,093 | 1,178,022 | 552,872 | | | | | | 6,968,987 |
| Total: | 5,238,093 | 1,178,022 | 552,872 | | | | | | 6,968,987 |

Comments:

***** Version 4 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC's ACE ticketing system, PIDS, and security in FFY 25/26.

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 for technical correction: Flip FTA 5307 & FTA 5337 for ACE Ticketing System.

***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|-----------------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0803 | TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJRC-003 | <h2 style="color: blue;">Current</h2> | EPA TABLE II or III EXEMPT CATEGORY Non construction related activities. |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 8 | Active | 11/20/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 27 | 5,373,200 | | |
| 7 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 5,243,200 | | |
| 6 | Official | 03/24/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 11 | 5,123,200 | | |
| 5 | Official | 01/09/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 2 | 3,548,200 | | |
| 4 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 3,123,200 | | |
| 3 | Official | 08/24/2023 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 18 | 3,123,200 | | |
| 2 | Official | 07/05/2023 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 12 | 1,248,000 | | |
| 1 | Official | 06/22/2023 | TYPHIMMA | Amendment - New Project | 11 | 250,000 | | |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 9 | PE | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| | CON | 200,000 | 100,000 | 100,000 | | | | | | 400,000 |
| * Funding Agency: SJRRC - San Joaquin Regional Rail Commission | Total: | 200,000 | 100,000 | 100,000 | | | | | | 400,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------------------|--------|-----------|--------|--------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 9 | PE | | | | | | | | | |
| * Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | 1,037,200 | 25,000 | 25,000 | | | | | | 1,087,200 |
| * Funding Agency: | Total: | 1,037,200 | 25,000 | 25,000 | | | | | | 1,087,200 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 3 of 9 | PE | | | | | | | | | |
| * Fund Type: Active Transportation Program - SHA | RW | | | | | | | | | |
| | CON | 273,000 | | | | | | | | 273,000 |
| * Funding Agency: San Joaquin County | Total: | 273,000 | | | | | | | | 273,000 |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--------------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 4 of 9 | PE | | | | | | | | | |
| * Fund Type: County Funds | RW | | | | | | | | | |
| | CON | 113,000 | | | | | | | | 113,000 |
| * Funding Agency: San Joaquin County | Total: | 113,000 | | | | | | | | 113,000 |

| * Federal Disc. - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 5 of 9 | PE | | | | | | | | | |
| * Fund Type: 2022 Appropriations Earmarks | RW | | | | | | | | | |
| | CON | 1,500,000 | | | | | | | | 1,500,000 |
| * Funding Agency: | Total: | 1,500,000 | | | | | | | | 1,500,000 |

| * Other Fed - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 6 of 9 | PE | | | | | | | | | |
| * Fund Type: Promoting Resilient Operations for Transformative | RW | | | | | | | | | |
| | CON | | 382,500 | | | | | | | 382,500 |
| * Funding Agency: | Total: | | 382,500 | | | | | | | 382,500 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 9 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Public Transportation Account | CON | | 42,500 | | | | | | | 42,500 |
| * Funding Agency: | Total: | | 42,500 | | | | | | | 42,500 |
| <hr/> | | | | | | | | | | |
| * Federal Disc. - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 9 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra | CON | | 480,000 | | 780,000 | | | | | 1,260,000 |
| * Funding Agency: | Total: | | 480,000 | | 780,000 | | | | | 1,260,000 |
| <hr/> | | | | | | | | | | |
| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 9 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | 120,000 | | 195,000 | | | | | 315,000 |
| * Funding Agency: | Total: | | 120,000 | | 195,000 | | | | | 315,000 |
| <hr/> | | | | | | | | | | |
| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 3,123,200 | 1,150,000 | 125,000 | 975,000 | | | | | 5,373,200 |
| | Total: | 3,123,200 | 1,150,000 | 125,000 | 975,000 | | | | | 5,373,200 |

Comments:

***** Version 8 - 11/20/2025 *******2025 FTIP Amend 27 to adjust figures for SJRRC's Title VI & Equity Analysis Study update.**
 ***** Version 7 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to SJRRC's Title VI & Equity Analysis Study update.
 ***** Version 6 - 03/13/2025 *****2025 FTIP Amend 11 to program SS4A awards for Lathrop's and Tracy's Comprehensive Safety Action Plans.
 ***** Version 5 - 01/03/2025 *****Program PROTECT grant funding & PTA match in FFY 24/25 for D10 Climate Adaptation Implementation Plan.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 3 - 07/25/2023 *****Program ACE Locomotive Zero Emission Engine Conversion Study.
 ***** Version 2 - 06/29/2023 *****Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.
 ***** Version 1 - 06/14/2023 *****Program SJRRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

Grouped Projects for Planning Activities

Date: 11/20/2025

| 212-0000-0803 | | | 24/25 | | | | | 25/26 | | 26/27 | | 27/28 |
|---------------|---|--|------------|------------|------------|-----------|-----------|------------|------------|-----------|------------|------------|
| Agency | Project | Project Description | SS4A | PROTECT | FTA 5307 | PTA | Measure K | Local | FTA 5307 | Measure K | SS4A | Local |
| SJRR | Short Range Transit Plan | Short Range Transit Plan | | | | | | | | | | |
| SJRR | Title VI Update & Equity Analysis Study | Title VI Update & Equity Analysis Study | | | \$ 100,000 | | \$ 25,000 | | \$ 100,000 | \$ 25,000 | | |
| Lathrop | Active Transportation Plan | The Plan will identify a network of bikeways and pedestrian improvements that will improve resident health, increase travel choices while reducing transportation costs and collisions, and provide youth linkage to schools and other destinations while prioritizing disadvantaged areas. | | | | | | | | | | |
| County | Country Club Blvd Complete Streets Corridor Plan | The Plan will: 1) Provide strategies and active transportation improvements that address safety, connectivity, and mobility concerns for pedestrian and cyclists. The Plan will focus on sustainable improvements to encourage active transportation, address safety concerns for both pedestrians and cyclists, and enhance the connectivity and mobility of the corridor. | | | | | | | | | | |
| County | Countywide Sidewalks Connectivity Plan | Develop plan to recommend sidewalk improvements based on community/stakeholder outreach and analysis of existing conditions on over 325 miles of roadway in unincorporated San Joaquin County. | | | | | | | | | | |
| SJRR | ACE Locomotive Zero Emission Engine Conversion Study | Conduct a study to identify & recommend a proven technology or combination of technologies to allow the existing ACE F40 locomotives to be converted to near zero emission units while still providing the necessary power and range to provide ACE one roundtrip service. | | | | | | | | | | |
| Caltrans | District 10 Climate Adaptation Implementation Plan: Sacramento-San Joaquin Delta Focus Area | The adaptation planning study will contribute to advancing a climate resilient planning approach by developing comprehensive, corridor-level strategies that can be implemented to improve climate resilience for the transportation network situated in Western San Joaquin County within the ecologically complex regional boundaries of the Sacramento-San Joaquin Delta (Legal Delta). This adaptation implementation plan will expand and compliment previous efforts to go beyond identification of exposure to climate stressors to develop a comprehensive adaptation pathway that includes feasible short-, medium-, and long-term strategies to address identified climate vulnerabilities on the state highway routes and assets within the Sacramento- San Joaquin delta region. With engagement from key partners, the plan will aid in ensuring long term resilience of the transportation network to identified climate hazards and impacts such as subsidence, sea-level rise, storm surge/flooding, precipitation changes, wildfire, and temperature increases. | | \$ 382,500 | | \$ 42,500 | | | | | | |
| Lathrop | Comprehensive Safety Action Plan | Comprehensive Safety Action Plan | \$ 480,000 | | | | | \$ 120,000 | | | | |
| Tracy | Comprehensive Safety Action Plan | Comprehensive Safety Action Plan | | | | | | | | | \$ 780,000 | \$ 195,000 |
| | | | \$ 480,000 | \$ 382,500 | \$ 100,000 | \$ 42,500 | \$ 25,000 | \$ 120,000 | \$ 100,000 | \$ 25,000 | \$ 780,000 | \$ 195,000 |

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0803 | TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.) | MPO Aprv: 09/25/2025 State Aprv: 10/09/2025 Federal Aprv: 10/17/2025 |
| CT PROJECT ID: | | | MPO ID.: SJRC-003 | Prior | EPA TABLE II or III EXEMPT CATEGORY Non construction related activities. |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 7 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 5,243,200 | | |
| 6 | Official | 03/24/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 11 | 5,123,200 | | |
| 5 | Official | 01/09/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 2 | 3,548,200 | | |
| 4 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 3,123,200 | | |
| 3 | Official | 08/24/2023 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 18 | 3,123,200 | | |
| 2 | Official | 07/05/2023 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 12 | 1,248,000 | | |
| 1 | Official | 06/22/2023 | TYPHIMMA | Amendment - New Project | 11 | 250,000 | | |

| | | | | | | | | | | | |
|--|--------|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds - | | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 9 | PE | | | | | | | | | | |
| | RW | | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 200,000 | | 100,000 | | | | | | | 300,000 |
| * Funding Agency: SJRRC - San Joaquin Regional Rail Commission | Total: | 200,000 | | 100,000 | | | | | | | 300,000 |

| | | | | | | | | | | | |
|----------------------------------|--------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 9 | PE | | | | | | | | | | |
| | RW | | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 1,037,200 | | 20,000 | | | | | | | 1,057,200 |
| * Funding Agency: | Total: | 1,037,200 | | 20,000 | | | | | | | 1,057,200 |

| | | | | | | | | | | | |
|--|--------|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other State - | | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 9 | PE | | | | | | | | | | |
| | RW | | | | | | | | | | |
| * Fund Type: Active Transportation Program - SHA | CON | 273,000 | | | | | | | | | 273,000 |
| * Funding Agency: San Joaquin County | Total: | 273,000 | | | | | | | | | 273,000 |

| | | | | | | | | | | | |
|--------------------------------------|--------|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 9 | PE | | | | | | | | | | |
| | RW | | | | | | | | | | |
| * Fund Type: County Funds | CON | 113,000 | | | | | | | | | 113,000 |
| * Funding Agency: San Joaquin County | Total: | 113,000 | | | | | | | | | 113,000 |

| | | | | | | | | | | | |
|---|--------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Federal Disc. - | | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 9 | PE | | | | | | | | | | |
| | RW | | | | | | | | | | |
| * Fund Type: 2022 Appropriations Earmarks | CON | 1,500,000 | | | | | | | | | 1,500,000 |
| * Funding Agency: | Total: | 1,500,000 | | | | | | | | | 1,500,000 |

| | | | | | | | | | | | |
|--|--------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed - | | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 9 | PE | | | | | | | | | | |
| | RW | | | | | | | | | | |
| * Fund Type: Promoting Resilient Operations for Transformative | CON | | | 382,500 | | | | | | | 382,500 |
| * Funding Agency: | Total: | | | 382,500 | | | | | | | 382,500 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| * Other State - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 9 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Public Transportation Account | CON | | 42,500 | | | | | | | 42,500 |
| * Funding Agency: | Total: | | 42,500 | | | | | | | 42,500 |
| <hr/> | | | | | | | | | | |
| * Federal Disc. - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 9 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra | CON | | 480,000 | | 780,000 | | | | | 1,260,000 |
| * Funding Agency: | Total: | | 480,000 | | 780,000 | | | | | 1,260,000 |
| <hr/> | | | | | | | | | | |
| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 9 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | 120,000 | | 195,000 | | | | | 315,000 |
| * Funding Agency: | Total: | | 120,000 | | 195,000 | | | | | 315,000 |
| <hr/> | | | | | | | | | | |
| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 3,123,200 | 1,025,000 | 120,000 | 975,000 | | | | | 5,243,200 |
| | Total: | 3,123,200 | 1,025,000 | 120,000 | 975,000 | | | | | 5,243,200 |

Comments:

***** Version 7 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to SJRRC's Title VI & Equity Analysis Study update.
 ***** Version 6 - 03/13/2025 *****2025 FTIP Amend 11 to program SS4A awards for Lathrop's and Tracy's Comprehensive Safety Action Plans.
 ***** Version 5 - 01/03/2025 *****Program PROTECT grant funding & PTA match in FFY 24/25 for D10 Climate Adaptation Implementation Plan.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 3 - 07/25/2023 *****Program ACE Locomotive Zero Emission Engine Conversion Study.
 ***** Version 2 - 06/29/2023 *****Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.
 ***** Version 1 - 06/14/2023 *****Program SJJRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0809 | TITLE (DESCRIPTION): Grouped Projects for Safety Improvements that Correct, Improve, or Eliminate Hazardous Location or Feature (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Projects that correct, improve, or eliminate a hazardous location or feature.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJHAZSFTY | | EPA TABLE II or III EXEMPT CATEGORY Hazard Elimination Program |
| COUNTY: San Joaquin County | ROUTE: | | PM: | Current | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 4 | Active | 11/20/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 27 | 1,550,000 | | |
| 3 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 1,350,000 | | |
| 2 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 1,200,000 | | |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 800,000 | | |

| * Local Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------------------------|--------|---------|--------|--------|---------|---------|-------|-------|--------|---------|
| * Fund Source 1 of 4 | PE | | | | | | | | | |
| * Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | 400,000 | 68,750 | 68,750 | 200,000 | 200,000 | | | | 937,500 |
| * Funding Agency: | Total: | 400,000 | 68,750 | 68,750 | 200,000 | 200,000 | | | | 937,500 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---|--------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 4 | PE | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| | CON | | 250,000 | 250,000 | | | | | | 500,000 |
| * Funding Agency: | Total: | | 250,000 | 250,000 | | | | | | 500,000 |

| * FTA Funds - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|--|--------|-------|--------|--------|-------|-------|-------|-------|--------|---------|
| * Fund Source 3 of 4 | PE | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | RW | | | | | | | | | |
| | CON | | 50,000 | 50,000 | | | | | | 100,000 |
| * Funding Agency: | Total: | | 50,000 | 50,000 | | | | | | 100,000 |

| * Other State - | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|---------------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| * Fund Source 4 of 4 | PE | | | | | | | | | |
| * Fund Type: STA Transit Assist | RW | | | | | | | | | |
| | CON | | 6,250 | 6,250 | | | | | | 12,500 |
| * Funding Agency: | Total: | | 6,250 | 6,250 | | | | | | 12,500 |

| Project Total: | | PRIOR | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30 | BEYOND | TOTAL |
|----------------|--------|---------|---------|---------|---------|---------|-------|-------|--------|-----------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 400,000 | 375,000 | 375,000 | 200,000 | 200,000 | | | | 1,550,000 |
| | Total: | 400,000 | 375,000 | 375,000 | 200,000 | 200,000 | | | | 1,550,000 |

Comments:

***** Version 4 - 11/20/2025 *****2025 FTIP Amend 27 to adjust figures for SJRRC's ACE Revenue Communication (Positive Train Control) in FFYs 24/25 & 25/26.
 ***** Version 3 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC's ACE Revenue Communication (Positive Train Control) in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

**Grouped Projects for Safety Improvements- Projects that Correct, Improve,
or Eliminate Hazardous Location or Feature**

Date: 11/20/2025

| | | 24/25 | | | | 25/26 | | | | 26/27 | 27/28 |
|---|--|------------|--------------|----------|-----------|------------|--------------|----------|-----------|------------|------------|
| | | FTA 5307 | FTA 5337 SGR | TDA | Measure K | FTA 5307 | FTA 5337 SGR | TDA | Measure K | Measure K | Measure K |
| 212-0000-0809 | | | | | | | | | | | |
| ACE Revenue Communication (Positive train control and revenue vehicle technology) | Project will replace and upgrade communication equip. for ACE service. | \$ 250,000 | \$ 50,000 | \$ 6,250 | \$ 68,750 | \$ 250,000 | \$ 50,000 | \$ 6,250 | \$ 68,750 | \$ 200,000 | \$ 200,000 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0809 | TITLE (DESCRIPTION): Grouped Projects for Safety Improvements that Correct, Improve, or Eliminate Hazardous Location or Feature (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Projects that correct, improve, or eliminate a hazardous location or feature.) | MPO Aprv: 09/25/2025 State Aprv: 10/09/2025 Federal Aprv: 10/17/2025 |
| CT PROJECT ID: | | | MPO ID.: SJHAZSFTY | Prior | EPA TABLE II or III EXEMPT CATEGORY Hazard Elimination Program |
| COUNTY: San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 3 | Official | 09/25/2025 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 22 | 1,350,000 | | |
| 2 | Official | 08/22/2024 | TYPHIMMA | Adoption - Carry Over | 0 | 1,200,000 | | |
| 1 | Official | 08/24/2023 | TYPHIMMA | Amendment - New Project | 18 | 800,000 | | |

| | | | | | | | | | | |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SJ County Measure K | CON | 400,000 | 200,000 | 50,000 | 200,000 | 200,000 | | | | 1,050,000 |
| * Funding Agency: | Total: | 400,000 | 200,000 | 50,000 | 200,000 | 200,000 | | | | 1,050,000 |

| | | | | | | | | | | |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | | | 250,000 | | | | | | 250,000 |
| * Funding Agency: | Total: | | | 250,000 | | | | | | 250,000 |

| | | | | | | | | | | |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds - | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: State of Good Repair Grants | CON | | | 50,000 | | | | | | 50,000 |
| * Funding Agency: | Total: | | | 50,000 | | | | | | 50,000 |

| | | | | | | | | | | |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total: | | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 400,000 | 200,000 | 350,000 | 200,000 | 200,000 | | | | 1,350,000 |
| | Total: | 400,000 | 200,000 | 350,000 | 200,000 | 200,000 | | | | 1,350,000 |

Comments:
 ***** Version 3 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC's ACE Revenue Communication (Positive Train Control) in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

**Grouped Bicycle and Pedestrian Facilities
Backup Listing**

Grouped Projects for Bicycle and Pedestrian Facilities

Date: 11/18/2025

| BACKUP LISTING: FTIP CTIPS 212-0000-0779 | | | 24/25 | | | | | | | 25/26 | | | | | 26/27 | | | | 27/28 | | | | |
|--|---|---|-------|---------------|----------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Agency | Project | Project Description | Phase | ATP | CMAQ | STBG | MK | THUD CPF | Local | ATP | CMAQ | MK | SS4A | Local | ATP | MK | SS4A | Local | SS4A | MK | Local | | |
| Ripon | Safe Routes to School Improvements | Project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon. | CON | | | | | | | | \$ 472,607 | \$ 842,252 | | \$ 61,231 | | | | | | | | | |
| Stockton | Downtown East-West Connection | On Park Street and Oak Street between Pershing Avenue and Wilson Way in downtown Stockton, project includes bicycle lanes, ADA ramps, curb extensions, RRFs, new crosswalks, enhanced crosswalks, and removal of travel lane. | CON | | | | | | | \$ 1,449,000 | | | | \$ 200,000 | | | | | | | | | |
| Stockton | SRTS Sidewalk Gap Closures | At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb | CON | | | \$ 1,677,428 | | | | | | | | | | | | | | | | | |
| Stockton | Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity | Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities. | PE | \$ 723,000 | | | | | | | | | | | | | | | | | | | |
| | | | RW | \$ 90,000 | | | | | | | | | | | | | | | | | | | |
| | | | CON | | | | | | | | | | | | | \$ 6,201,000 | \$ 699,000 | | | | | | |
| Stockton | Pershing Avenue Safety Improvement and Enhancement Project | Create improved and/or enhanced connectivity and safety along the Pershing Ave Corridor for all users traveling to residential neighborhoods, local businesses, and key destinations. | PE | | | | \$ 850,000 | | | | | | | | | | | | | | | | |
| Stockton | Downtown Stockton Weber Avenue Bike & Ped Connectivity | Install Class IV bike lane, RRF signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees. | PE | \$ 1,690,000 | | | | | | | | | | | | | | | | | | | |
| | | | CON | | | | | | | | | | | | | \$ 7,317,000 | | | \$ 2,415,000 | | | | |
| Tracy | Holly Drive Pedestrian & Bikeway Improvements | Project improvements includes: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network. | CON | | | | | | | | \$ 1,632,000 | | | \$ 211,443 | | | | | | | | | |
| County | Harrison Elementary Active Transportation Improvements | Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary. | PE | \$ 556,000 | | | | | | | | | | | | | | | | | | | |
| | | | CON | | | | | | | | \$ 3,216,000 | | | | \$ 829,000 | | | | | | | | |
| Stockton | Main and Market Complete Streets (Phase 1) | Phase 1 includes PS&E and construction on Main and Market Streets, from California Street to Sierra Nevada Street: Add ~7,000 LF of new bike lanes, repair ~1,000 LF of existing sidewalks, add ~400 LF of new sidewalks, and 32 lighting improvements, 42 ADA ramps, 7 new bike boxes, and 33 crosswalks. | PE | | | | | | | | | | | | | | | | | | | | |
| | | | CON | \$ 6,893,000 | | | | | \$ 1,438,000 | | | | | | | | | | | | | | |
| Stockton | Main and Market Complete Streets (Phase 2) | Phase 2 improvements, from Sierra Nevada Street to Sullivan Avenue, include implementing a road diet to convert Main and Market streets from four vehicular lanes to two lanes, installing buffered bicycle lanes, as well as filling gaps in the City's bicycle network. Roundabouts will be constructed at two high-risk intersections, and crosswalks with rectangular rapid-flashing beacons will be installed for pedestrian safety. | PE | | | | | | | | | | \$ 1,400,000 | \$ 350,000 | | | | | | | | | |
| | | | CON | | | | | | | | | | | | | | | | | | \$ 7,014,562 | | \$ 1,753,641 |
| Tracy | East Schulte Safety and Multimodal Community Corridor (MacArthur Phase) | Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes. | PE | \$ 53,000 | | | | | \$ 6,551 | \$ 200,000 | | | | \$ 24,719 | | | | | | | | | |
| | | | CON | | | | | | | | | | | | \$ 1,459,000 | | | \$ 180,326 | | | | | |
| Stockton | Citywide Bicycle-Pedestrian Connectivity (W 8th St/Mathey Rd/Houston Ave) | Project includes: 1) W. 8th St. (Stockton Ave. to French Camp Turnpike) - Eliminate bike lane gap, enhance pedestrian and bicycle safety and add lighting under I-5 overcrossing, 2) Manthey Rd. (Houston Ave.- Carolyn Weston Blvd.) - Multi-use path, 3) Houston Ave. (Manthey Rd. to Colorado Ave.) - multi-use path. | PE | | | | | | | | \$ 66,985 | \$ 665,445 | | | | | | | | | | | |
| | | | RW | | | | | | | | | | | | | | | | | | | \$ 146,510 | |
| | | | CON | | | | | | | | | | | | | | | | | | | | |
| County | Boggs Tract Sustainable Transportation Improvements | Within the Boggs Tract community, the project includes constructing bicycle and pedestrian facilities, such as bicycle paths, buffered and un-buffered bike lanes, sidewalks, and mid-block crossings. | PE | | | | \$ 10,000 | | \$ 120,000 | | | \$ 110,000 | | \$ 740,000 | | | | | | | | | |
| | | | RW | | | | | | | | | | \$ 20,000 | | \$ 5,000 | | | | | | | | |
| | | | CON | | | | | | | | | | | | | \$ 4,284,000 | | \$ 241,000 | | | | | |
| Manteca | Safe Route to School Priority Safety | Main St. (Alameda to Northgate), Wavona St., Garfield & Moffat crossing improvements, and improvements in 2022 Safe Routes to School Award. | CON | | | | \$ 3,064,045 | | | | \$ 750,000 | | | | | | | | | | | | |
| Stockton | Miracle Mile Improvements | On Pacific Ave (Alpine Ave to Harding Way) and Harding Way (El Dorado St to Lincoln St), the project includes pedestrian and safety improvements. | PE | | \$ 3,000 | | | | | | | | | | | | | | | | | | |
| Tracy | Citywide Systemic Safety Enhancements | To improve 10 high-collisions locations, implement low-cost safety countermeasures including edge line improvements, striping and signage, bicycle lanes, multi-use paths, pedestrian refuge islands, and high-visibility crosswalks. Project also includes noninfrastructure elements. | PE | | | | | | | | | \$ 370,000 | \$ 92,500 | | | | \$ 680,000 | \$ 170,000 | | | | | |
| | | | CON | | | | | | | | | | | | | | | | | \$ 2,714,800 | | \$ 678,700 | |
| | | | | \$ 10,005,000 | \$ - | \$ 1,680,428 | \$ 3,074,045 | \$ 850,000 | \$ 1,564,551 | \$ 4,865,000 | \$ 2,171,592 | \$ 2,387,697 | \$ 1,770,000 | \$ 2,513,893 | \$ 14,977,000 | \$ 4,983,000 | \$ 680,000 | \$ 3,006,326 | \$ 9,729,362 | \$ 146,510 | \$ 2,432,341 | | |
| PE | | | | \$ 3,022,000 | \$ - | \$ 3,000 | \$ 10,000 | \$ 850,000 | \$ 126,551 | \$ 200,000 | \$ 66,985 | \$ 775,445 | \$ 1,770,000 | \$ 1,207,219 | \$ - | \$ - | \$ 680,000 | \$ 170,000 | \$ - | \$ - | \$ - | \$ - | |
| RW | | | | \$ 90,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,000 | \$ - | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 146,510 | \$ - | |
| CON | | | | \$ 6,893,000 | \$ - | \$ 1,677,428 | \$ 3,064,045 | \$ - | \$ 1,438,000 | \$ 4,665,000 | \$ 2,104,607 | \$ 1,592,252 | \$ - | \$ 1,301,674 | \$ 14,977,000 | \$ 4,983,000 | \$ - | \$ 2,836,326 | \$ 9,729,362 | \$ - | \$ - | \$ 2,432,341 | |
| PE | | | | \$4,011,551 | | | | | | | \$4,019,649 | | | | | \$850,000 | | | | \$0 | | | |
| RW | | | | \$90,000 | | | | | | | \$25,000 | | | | | \$0 | | | | \$146,510 | | | |
| CON | | | | \$13,072,473 | | | | | | | \$9,663,533 | | | | | \$22,796,326 | | | | \$12,161,703 | | | |
| | | | | \$17,174,023 | | | | | | | \$13,708,182 | | | | | \$23,646,326 | | | | \$12,308,213 | | | |

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 27
 (\$'s in 1,000)

| Funding Source | | N O T E S | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|-----------------------|----------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|--------------------|------------------|
| | | | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 26 | Current No. 27 | Prior No. 26 | Current No. 27 | Prior No. 26 | Current No. 27 | Prior No. 26 | Current No. 27 | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | City | | | | | | | | | | |
| | County | | | | | | | | | | |
| | Gas Tax | \$32,964 | \$32,964 | \$32,964 | \$32,964 | \$32,964 | \$32,964 | \$32,964 | \$32,964 | \$131,856 | |
| | Gas Tax (Subventions to Cities) | \$15,226 | \$15,226 | \$15,226 | \$15,226 | \$15,226 | \$15,226 | \$15,226 | \$15,226 | \$60,904 | |
| | Gas Tax (Subventions to Counties) | \$17,738 | \$17,738 | \$17,738 | \$17,738 | \$17,738 | \$17,738 | \$17,738 | \$17,738 | \$70,952 | |
| | Other Local Funds | \$2,797 | \$2,797 | | | | | \$33,687 | \$33,687 | \$36,484 | |
| | County General Funds | \$2,797 | \$2,797 | | | | | | | \$2,797 | |
| | City General Funds | | | | | | | \$30,872 | \$30,872 | \$30,872 | |
| | Street Taxes and Developer Fees | | | | | | | \$2,815 | \$2,815 | \$2,815 | |
| | RSTP Exchange funds | | | | | | | | | | |
| Transit | | | | | | | | | | | |
| Transit Fares | | | | | | | | | | | |
| Other (See Appendix 1) | \$5,841 | \$5,841 | \$23,769 | \$23,769 | \$1,715 | \$1,715 | \$130,236 | \$130,236 | \$161,560 | | |
| Local Total | \$41,602 | \$41,602 | \$56,733 | \$56,733 | \$34,679 | \$34,679 | \$196,887 | \$196,887 | \$329,900 | | |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge | | | | | | | | | | |
| | Corridor | | | | | | | | | | |
| | Regional Sales Tax | \$89,917 | \$89,917 | \$89,917 | \$89,917 | \$89,917 | \$89,917 | \$89,917 | \$89,917 | \$359,668 | |
| Other (See Appendix 2) | \$7,372 | \$7,372 | | | | | | | \$7,372 | | |
| Regional Total | \$97,289 | \$97,289 | \$89,917 | \$89,917 | \$89,917 | \$89,917 | \$89,917 | \$89,917 | \$367,040 | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$104,574 | \$104,574 | \$18,040 | \$18,040 | \$226,510 | \$226,510 | \$47,502 | \$47,502 | \$396,626 | |
| | SHOPP | \$97,789 | \$97,789 | \$14,457 | \$14,457 | \$225,700 | \$225,700 | \$47,502 | \$47,502 | \$385,448 | |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | \$6,785 | \$6,785 | \$3,583 | \$3,583 | \$810 | \$810 | | | \$11,178 | |
| | State Transportation Improvement Program (STIP) ¹ | \$482 | \$482 | \$482 | \$482 | \$50,878 | \$50,878 | \$195 | \$195 | \$52,037 | |
| | STIP Prior | \$482 | \$482 | \$482 | \$482 | \$50,878 | \$50,878 | \$195 | \$195 | \$52,037 | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program (ATP) ¹ | \$10,005 | \$10,005 | \$4,865 | \$4,865 | \$14,977 | \$14,977 | | | \$29,847 | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | \$17,090 | \$17,090 | \$7,441 | \$7,441 | \$4,756 | \$4,756 | \$4,905 | \$4,905 | \$34,191 | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | | |
| Local Transportation Climate Adaptation Program (LTCAP) ¹ | \$10,781 | \$10,673 | \$7,129 | \$7,317 | | | | | \$17,990 | | |
| Other (See Appendix 3) | | | | | | | | | | | |
| State Total | \$142,932 | \$142,824 | \$37,956 | \$38,144 | \$297,121 | \$297,121 | \$52,602 | \$52,602 | \$530,691 | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$26,277 | \$26,503 | \$29,368 | \$29,368 | \$7,658 | \$7,658 | \$4,451 | \$4,451 | \$67,980 | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | \$734 | \$687 | \$685 | \$685 | | | | | \$1,372 | |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | \$2,819 | \$2,869 | \$2,668 | \$2,668 | | | | | \$5,537 | |
| | 5339 - Bus and Bus Facilities Formula Grants | \$2,844 | \$2,844 | \$3,034 | \$3,034 | \$1,754 | \$1,754 | \$82 | \$82 | \$7,714 | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| Other (See Appendix 4) | \$2,624 | \$2,624 | \$1,138 | \$1,138 | | | | | \$3,762 | | |
| Federal Transit Total | \$35,299 | \$35,527 | \$36,894 | \$36,894 | \$9,412 | \$9,412 | \$4,533 | \$4,533 | \$86,365 | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | 2 | \$11,328 | \$11,328 | \$11,228 | \$11,228 | \$11,451 | \$11,451 | \$11,679 | \$11,679 | \$45,685 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | \$4,510 | \$4,510 | \$5,325 | \$5,325 | \$7,459 | \$7,459 | | | \$17,294 |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | \$12,130 | \$12,130 | \$12,634 | \$12,634 | \$12,924 | \$12,924 | \$13,218 | \$13,218 | \$50,906 |
| Tribal Transportation Program | | | | | | | | | | | |
| Carbon Reduction Program (CRP) | | \$1,918 | \$1,918 | \$2,343 | \$2,343 | \$1,749 | \$1,749 | | | \$6,010 | |
| Promoting Resilient Operations for Transformative (PROTECT) | | \$383 | \$383 | | | | | | | \$383 | |
| Other (see Appendix 5) | | \$10,616 | \$10,616 | \$36,384 | \$36,384 | \$2,564 | \$2,564 | \$29,174 | \$29,174 | \$78,738 | |
| Federal Highway Total | \$40,884 | \$40,884 | \$67,914 | \$67,914 | \$36,147 | \$36,147 | \$54,071 | \$54,071 | \$199,015 | | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | | \$76,182 | \$76,410 | \$104,808 | \$104,808 | \$45,559 | \$45,559 | \$58,604 | \$58,604 | \$285,381 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | \$9,557 | \$9,557 | | | | | | \$9,557 | |
| | Innovative Financing Total | | \$9,557 | \$9,557 | | | | | | \$9,557 | |
| REVENUE TOTAL | | \$367,562 | \$367,682 | \$289,414 | \$289,602 | \$467,275 | \$467,275 | \$398,009 | \$398,009 | \$1,522,568 | |

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 2. CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 27
(\$'s in 1,000)

Appendix 1 - Local Other

| Local Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL |
|--------------------------|----------------|----------------|-----------------|-----------------|----------------|----------------|------------------|------------------|------------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Private Funds | \$534 | \$534 | \$3,217 | \$3,217 | | | | | \$3,750 |
| Development Fees | \$5,307 | \$5,307 | \$20,552 | \$20,552 | \$1,715 | \$1,715 | \$130,236 | \$130,236 | \$157,809 |
| Local Other Total | \$5,841 | \$5,841 | \$23,769 | \$23,769 | \$1,715 | \$1,715 | \$130,236 | \$130,236 | \$161,560 |

Appendix 2 - Regional Other

| Regional Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL |
|-----------------------------|----------------|----------------|---------|---------|---------|---------|---------|---------|----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| RTIF | \$7,372 | \$7,372 | | | | | | | \$7,372 |
| Regional Other Total | \$7,372 | \$7,372 | | | | | | | \$7,372 |

Appendix 3 - State Other

| State Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL |
|---|-----------------|-----------------|----------------|----------------|---------|---------|---------|---------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| TDA | \$5,942 | \$5,920 | \$4,366 | \$4,554 | | | | | \$10,474 |
| Senate Bill No. 132 Fund Total | | | \$150 | \$150 | | | | | \$150 |
| SBT State of Good Repair Formula (SGR-F) | \$86 | | | | | | | | |
| PTA | \$43 | \$43 | | | | | | | \$43 |
| TIRCP | \$2,247 | \$2,247 | \$1,253 | \$1,253 | | | | | \$3,500 |
| LCTOP | | | \$44 | \$44 | | | | | \$44 |
| SB 125 Transit | \$2,464 | \$2,464 | \$1,315 | \$1,315 | | | | | \$3,779 |
| State Other Total | \$10,781 | \$10,673 | \$7,129 | \$7,317 | | | | | \$17,990 |

Appendix 4 - Federal Transit Other

| Federal Transit Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL |
|------------------------------------|----------------|----------------|----------------|----------------|---------|---------|---------|---------|----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| CARES 5307 | \$2,624 | \$2,624 | | | | | | | \$2,624 |
| ARPA 5307 | | | \$538 | \$538 | | | | | \$538 |
| 2022 Apportionment Earmarks | | | \$600 | \$600 | | | | | \$600 |
| Federal Transit Other Total | \$2,624 | \$2,624 | \$1,138 | \$1,138 | | | | | \$3,762 |

Appendix 5 - Federal Highway Other

| Federal Highway Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL |
|---|-----------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Charging & Fueling Infrastructure (CFI) | \$2,136 | \$2,136 | \$12,864 | \$12,864 | | | | | \$15,000 |
| 2023 Apportionment Earmarks | \$8,000 | \$8,000 | | | | | | | \$8,000 |
| Safe Streets and Roads for All (SS4A) | \$480 | \$480 | \$1,770 | \$1,770 | \$1,460 | \$1,460 | \$9,729 | \$9,729 | \$13,439 |
| Rural Surface Transportation Grant | | | \$20,800 | \$20,800 | \$1,104 | \$1,104 | \$19,445 | \$19,445 | \$41,349 |
| Interstate Maintenance (Repurposed Earmark) | | | \$950 | \$950 | | | | | \$950 |
| Federal Highway Other Total | \$10,616 | \$10,616 | \$36,384 | \$36,384 | \$2,564 | \$2,564 | \$29,174 | \$29,174 | \$78,738 |

Appendix 6 - Federal Railroad Administration Other

| Federal Railroad Administration Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix 7 - Innovative Other

| Innovative Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT TOTAL |
|-------------------------------|----------------|----------------|---------|---------|---------|---------|---------|---------|----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| VHA-CARES | \$9,557 | \$9,557 | | | | | | | \$9,557 |
| Innovative Other Total | \$9,557 | \$9,557 | | | | | | | \$9,557 |

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 27
 (\$'s in 1,000)

| | FUNDING SOURCES | NOTES | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|--------------------|---|-------|----------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|---------------|
| | | | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 26 | Current No. 27 | Prior No. 26 | Current No. 27 | Prior No. 26 | Current No. 27 | Prior No. 26 | Current No. 27 | |
| LOCAL | Local Total | | \$16,148 | \$16,148 | \$27,143 | \$27,143 | \$7,474 | \$8,274 | \$125,788 | \$125,788 | \$177,353 |
| REGIONAL | Tolls Bridge Corridor Regional Sales Tax | | \$12,660 | \$12,330 | \$3,923 | \$4,489 | \$5,183 | \$5,183 | \$2,947 | \$2,947 | \$24,949 |
| | Other (See Appendix A) | | \$7,372 | \$7,372 | | | | | | | \$7,372 |
| | Regional Total | | \$20,032 | \$19,702 | \$3,923 | \$4,489 | \$5,183 | \$5,183 | \$2,947 | \$2,947 | \$32,321 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program | | \$104,574 | \$104,574 | \$18,040 | \$18,040 | \$226,510 | \$226,510 | \$47,502 | \$47,502 | \$396,626 |
| | State Transportation Improvement Program (STIP) ¹ STIP STIP Prior | | \$97,789 | \$97,789 | \$14,457 | \$14,457 | \$225,700 | \$225,700 | \$47,502 | \$47,502 | \$385,448 |
| | State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) ¹ Other (See Appendix B) | | \$10,005 | \$10,005 | \$4,865 | \$4,865 | \$14,977 | \$14,977 | | | \$29,847 |
| | | | \$17,090 | \$17,090 | \$7,441 | \$7,441 | \$4,756 | \$4,756 | \$4,905 | \$4,905 | \$34,191 |
| | State Total | | \$142,932 | \$142,824 | \$37,956 | \$38,144 | \$297,121 | \$297,121 | \$52,602 | \$52,602 | \$530,691 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C) | | \$26,277 | \$26,503 | \$29,368 | \$29,368 | \$7,658 | \$7,658 | \$4,451 | \$4,451 | \$67,980 |
| | | | \$734 | \$687 | \$685 | \$685 | | | | | \$1,372 |
| | | | \$2,819 | \$2,869 | \$2,668 | \$2,668 | | | | | \$5,537 |
| | | | \$2,844 | \$2,844 | \$3,034 | \$3,034 | \$1,754 | \$1,754 | \$82 | \$82 | \$7,714 |
| | | | \$2,624 | \$2,624 | \$1,138 | \$1,138 | | | | | \$3,762 |
| | Federal Transit Total | | \$35,299 | \$35,527 | \$36,894 | \$36,894 | \$9,412 | \$9,412 | \$4,533 | \$4,533 | \$86,365 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D) | | \$11,328 | \$11,328 | \$11,228 | \$11,228 | \$10,787 | \$10,787 | \$9,630 | \$9,630 | \$42,972 |
| | | | \$4,510 | \$4,510 | \$5,325 | \$5,325 | \$7,459 | \$7,459 | | | \$17,294 |
| | | | \$9,796 | \$9,796 | \$12,076 | \$12,076 | \$8,910 | \$10,527 | \$1,816 | \$2,000 | \$32,599 |
| | | | \$1,918 | \$1,918 | \$2,343 | \$2,343 | \$1,749 | \$1,749 | | | \$6,010 |
| | | | \$363 | \$363 | | | | | | | \$363 |
| | | | \$10,616 | \$10,616 | \$36,384 | \$36,384 | \$2,564 | \$2,564 | \$29,174 | \$29,174 | \$78,738 |
| | Federal Highway Total | | \$38,549 | \$38,549 | \$67,356 | \$67,356 | \$31,470 | \$33,086 | \$40,620 | \$39,004 | \$177,996 |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$73,848 | \$74,076 | \$104,250 | \$104,250 | \$40,882 | \$42,498 | \$45,153 | \$43,537 | \$264,361 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) Innovative Financing Total | | \$9,557 | \$9,557 | | | | | | | \$9,557 |
| | PROGRAMMED TOTAL | | \$262,517 | \$262,308 | \$173,273 | \$174,027 | \$350,659 | \$353,075 | \$226,490 | \$224,874 | \$1,014,283 |

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 27
 (\$'s in 1,000)

Appendix A - Regional Other

| Regional Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT |
|-----------------------------|----------------|----------------|---------|---------|---------|---------|---------|---------|----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| RTIF | \$7,372 | \$7,372 | | | | | | | \$7,372 |
| Regional Other Total | \$7,372 | \$7,372 | | | | | | | \$7,372 |

Appendix B - State Other

| State Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT |
|---|-----------------|-----------------|----------------|----------------|---------|---------|---------|---------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| TDA | \$5,942 | \$5,920 | \$4,366 | \$4,554 | | | | | \$10,474 |
| Senate Bill No. 132 Fund Total | | | \$150 | \$150 | | | | | \$150 |
| SB1 State of Good Repair Formula (SGR-F) | \$86 | | | | | | | | |
| PTA | \$43 | \$43 | | | | | | | \$43 |
| TIRCP | \$2,247 | \$2,247 | \$1,253 | \$1,253 | | | | | \$3,500 |
| LCTOP | | | \$44 | \$44 | | | | | \$44 |
| SB 125 Transit | \$2,464 | \$2,464 | \$1,315 | \$1,315 | | | | | \$3,779 |
| State Other Total | \$10,781 | \$10,673 | \$7,129 | \$7,317 | | | | | \$17,990 |

Appendix C - Federal Transit Other

| Federal Transit Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT |
|------------------------------------|----------------|----------------|----------------|----------------|---------|---------|---------|---------|----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| CARES 5307 | \$2,624 | \$2,624 | | | | | | | \$2,624 |
| ARPA 5307 | | | \$538 | \$538 | | | | | \$538 |
| 2022 Apportionment Earmarks | | | \$600 | \$600 | | | | | \$600 |
| Federal Transit Other Total | \$2,624 | \$2,624 | \$1,138 | \$1,138 | | | | | \$3,762 |

Appendix D - Federal Highway Other

| Federal Highway Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT |
|---|-----------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Charging & Fueling Infrastructure (CFI) | \$2,136 | \$2,136 | \$12,864 | \$12,864 | | | | | \$15,000 |
| 2023 Apportionment Earmarks | \$8,000 | \$8,000 | | | | | | | \$8,000 |
| Safe Streets and Roads for All (SS4A) | \$480 | \$480 | \$1,770 | \$1,770 | \$1,460 | \$1,460 | \$9,729 | \$9,729 | \$13,439 |
| Rural Surface Transportation Grant | | | \$20,800 | \$20,800 | \$1,104 | \$1,104 | \$19,445 | \$19,445 | \$41,349 |
| Interstate Maintenance (Repurposed Earmark) | | | \$950 | \$950 | | | | | \$950 |
| Federal Highway Other Total | \$10,616 | \$10,616 | \$36,384 | \$36,384 | \$2,564 | \$2,564 | \$29,174 | \$29,174 | \$78,738 |

Appendix E - Federal Railroad Administration Other

| Federal Railroad Administration Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix F - Innovative Finance Other

| Innovative Other | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT |
|-------------------------------|----------------|----------------|---------|---------|---------|---------|---------|---------|----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| VHA-CARES | \$9,557 | \$9,557 | | | | | | | \$9,557 |
| Innovative Other Total | \$9,557 | \$9,557 | | | | | | | \$9,557 |

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 27
 (\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|----------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|---------------|
| | | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 26 | Current No. 27 | Prior No. 26 | Current No. 27 | Prior No. 26 | Current No. 27 | Prior No. 26 | Current No. 27 | |
| LOCAL | Local Total | \$25,454 | \$25,454 | \$29,589 | \$29,589 | \$27,205 | \$26,405 | \$71,099 | \$71,099 | \$152,546 |
| REGIONAL | Tolls Bridge Corridor | | | | | | | | | |
| | Regional Sales Tax | \$77,257 | \$77,587 | \$85,994 | \$85,428 | \$84,734 | \$84,734 | \$86,970 | \$86,970 | \$334,719 |
| | Other | | | | | | | | | |
| | Regional Total | \$77,257 | \$77,587 | \$85,994 | \$85,428 | \$84,734 | \$84,734 | \$86,970 | \$86,970 | \$334,719 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Local Transportation Climate Adaptation Program (LTCAP) ¹ | | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311F - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | \$664 | \$664 | \$2,049 | \$2,049 | \$2,713 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| Railway-Highway Crossings Program | | | | | | | | | | |
| Recreational Trails Program | | | | | | | | | | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/IRSTP) | \$2,334 | \$2,334 | \$558 | \$558 | \$4,013 | \$2,397 | \$11,401 | \$13,018 | \$18,307 | |
| Tribal Transportation Program | | | | | | | | | | |
| Carbon Reduction Program (CRP) | | | | | | | | | | |
| Promoting Resilient Operations for Transformative (PROTECT) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Highway Total | \$2,334 | \$2,334 | \$558 | \$558 | \$4,677 | \$3,061 | \$13,450 | \$15,066 | \$21,019 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$2,334 | \$2,334 | \$558 | \$558 | \$4,677 | \$3,061 | \$13,450 | \$15,066 | \$21,019 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$105,045 | \$105,374 | \$116,141 | \$115,575 | \$116,616 | \$114,200 | \$171,519 | \$173,136 | \$508,285 |