



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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CITIES OF

ESCALON,

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RIPON,

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TRACY,

and

THE COUNTY OF SAN
JOAQUIN

November 6, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Noe Puente

Subject: Administrative Modification Amendment No. 25 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 25 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 25 addresses the following change:

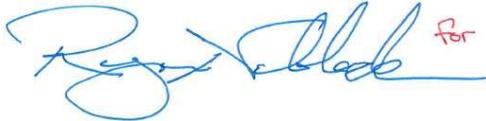
- **(212-0000-0779): Grouped Projects for Bicycle and Pedestrian Facilities:** Carries over Stockton ATP project from FFY 23/24 to FFY 25/26. CTC had approved the time extension for the ATP allocation.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$1,026,000 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2025 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Administrative Modification No. 25

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Carryover Stockton ATP project to FFY 25/26. CTC had approved the time extension for the ATP allocation.	PE	ATP	3,022,000	3,022,000	24/25	ATP	\$0	
				THUD CPF	850,000	850,000		THUD CPF	\$0	
				STBG/RSTP	3,000	3,000		STBG/RSTP	\$0	
				Measure K	10,000	10,000		Measure K	\$0	
			Local	126,551	126,551	Local		\$0		
			RW	ATP	90,000	90,000		ATP	\$0	
				ATP	6,893,000	6,893,000		ATP	\$0	
				STBG/RSTP	1,677,428	1,677,428		STBG/RSTP	\$0	
			CON	Measure K	3,064,045	3,064,045		Measure K	\$0	
				Local	1,438,000	1,438,000		Local	\$0	
				ATP	200,000	200,000		ATP	\$0	
			PE	CMAQ	66,985	66,985		CMAQ	\$0	
				SS4A	1,770,000	1,770,000	SS4A	\$0		
				Measure K	775,445	775,445	Measure K	\$0		
				Local	1,207,219	1,207,219	Local	\$0		
			RW	Measure K	20,000	20,000	Measure K	\$0		
				Local	5,000	5,000	Local	\$0		
				ATP	3,216,000	4,665,000	ATP	\$1,449,000		
			CON	CMAQ	2,104,607	2,104,607	CMAQ	\$0		
				Measure K	1,592,252	1,592,252	Measure K	\$0		
				Local	1,101,674	1,301,674	Local	\$200,000		
			PE	SS4A	680,000	680,000	SS4A	\$0		
				Local	170,000	170,000	Local	\$0		
			CON	ATP	14,977,000	14,977,000	ATP	\$0		
				Measure K	4,983,000	4,983,000	Measure K	\$0		
				Local	2,836,326	2,836,326	Local	\$0		
			RW	Measure K	146,510	146,510	Measure K	\$0		
			CON	SS4A	9,729,362	9,729,362	SS4A	\$0		
				Local	2,432,341	2,432,341	Local	\$0		

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$1,649,000	Federal Programming Capacity
ATP	\$0	\$1,449,000	\$0	\$0	\$1,449,000	←	\$1,026,000
Local	\$0	\$200,000	\$0	\$0	\$200,000		Federal portion of total ATP
Total	\$0	\$1,649,000	\$0	\$0	\$1,649,000		\$1,026,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Current					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	11/06/2025	TYPHIMMA	Amendment - Carry Over	25	103,097,420	387,510	14,215,200
13	Official	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	101,448,420	387,510	14,215,200
12	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	98,064,920	387,510	12,899,700
11	Official	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	84,110,860	216,000	11,187,270
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	75,342,657	216,000	9,437,270
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	57,701,331	216,000	8,556,000
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	62,276,997	216,000	8,556,000
7	Official	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 9	PE	4,109,000	3,022,000	200,000						7,331,000
	RW	113,000	90,000							203,000
* Fund Type: Active Transportation Program (ATP)	CON	12,708,000	6,893,000	4,665,000	14,977,000		1,450,000			40,693,000
* Funding Agency:	Total:	16,930,000	10,005,000	4,865,000	14,977,000		1,450,000			48,227,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 9	PE		10,000	775,445						785,445
	RW			20,000		146,510				166,510
* Fund Type: SJ County Measure K	CON	21,211,000	3,064,045	1,592,252	4,983,000					30,850,297
* Funding Agency:	Total:	21,211,000	3,074,045	2,387,697	4,983,000	146,510				31,802,252

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 9	PE	536,000		66,985						602,985
	RW									
* Fund Type: Congestion Mitigation	CON	2,617,000		2,104,607			4,165,015			8,886,622
* Funding Agency:	Total:	3,153,000		2,171,592			4,165,015			9,489,607

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 9	PE	689,000	6,551	467,219	170,000					1,332,770
	RW	13,000								13,000
* Fund Type: City Funds	CON	3,050,370	1,438,000	472,674	2,595,326	2,432,341				9,988,711
* Funding Agency: Various Agencies	Total:	3,752,370	1,444,551	939,893	2,765,326	2,432,341				11,334,481

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 9	PE		120,000	740,000						860,000
	RW			5,000						5,000
* Fund Type: County Funds	CON			829,000	241,000					1,070,000
* Funding Agency: San Joaquin County	Total:		120,000	1,574,000	241,000					1,935,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON	202,000								202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	202,000								202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RSTP -										
* Fund Source 7 of 9	PE		3,000							3,000
	RW									
* Fund Type: STP Local	CON		1,677,428							1,677,428
* Funding Agency:	Total:		1,680,428							1,680,428
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE		850,000							850,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		850,000							850,000
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE		1,770,000	680,000						2,450,000
	RW									
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON					9,729,362				9,729,362
* Funding Agency:	Total:		1,770,000	680,000		9,729,362				12,179,362
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,334,000	4,011,551	4,019,649	850,000					14,215,200
	RW	126,000	90,000	25,000		146,510				387,510
	CON	39,788,370	13,072,473	9,663,533	22,796,326	12,161,703	5,615,015			103,097,420
	Total:	45,248,370	17,174,024	13,708,182	23,646,326	12,308,213	5,615,015			117,700,130

Comments:
 ***** Version 14 - 11/06/2025 *****2025 FTIP Amend 25 carries over FFY 23-34 ATP project to FFY 25-26 per CTC approval of time extension for ATP allocation.
 ***** Version 13 - 03/24/2025 *****2025 FTIP Amend 11 to deduct \$10K STBG from Stockton Sidewalk Gap Closures, add \$3K STBG (with Toll Credits) to Stockton Miracle Mile Improvements, and program SS4A award for Tracy Citywide Systemic Safety Enhancements.
 ***** Version 12 - 03/05/2025 *****2025 FTIP Amend 9 to program three new projects (Stockton, County, and Manteca) awarded funds in SJCOG Cycle 7 ATP Call for Projects. For Stockton Bike/Ped Connectivity, \$1.45M ATP & \$4.165M CMAQ in FY 28/29 are outside 2025 FTIP and will be programmed in 2027 FTIP.
 ***** Version 11 - 01/09/2025 *****2025 FTIP Amend 2 to program SS4A and local match for Stockton Main & Market Complete Streets Phase 2.
 ***** Version 10 - 12/17/2024 *****2025 FTIP Amend 1 to program THUD CPF for Stockton Pershing Project, State ATP Cycle 6 for CON of two Stockton projects, and local matches for Tracy East Schulte Project.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/28/2024 *****Amend 38 to fix local matches for CMAQ projects.
 ***** Version 7 - 02/28/2024 *****Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.
 ***** Version 6 - 01/25/2024 *****
 ***** Version 5 - 01/05/2024 *****Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.
 ***** Version 4 - 06/27/2023 *****Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****
 For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

Grouped Projects for Bicycle and Pedestrian Facilities

Date: 11/6/2025

BACKUP LISTING: FTIP CTIPS 212-0000-0779			24/25							25/26					26/27				27/28				
Agency	Project	Project Description	Phase	ATP	CMAQ	STBG	MK	THUD CPF	Local	ATP	CMAQ	MK	SS4A	Local	ATP	MK	SS4A	Local	SS4A	MK	Local		
Ripon	Safe Routes to School Improvements	Project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON								\$ 472,607	\$ 842,252		\$ 61,231									
Stockton	Downtown East-West Connection	On Park Street and Oak Street between Pershing Avenue and Wilson Way in downtown Stockton, project includes bicycle lanes, ADA ramps, curb extensions, RRFBs, new crosswalks, enhanced crosswalks, and removal of travel lane.	CON						\$ 1,449,000					\$ 200,000									
Stockton	SRTS Sidewalk Gap Closures	At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb	CON			\$ 1,677,428																	
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE	\$ 723,000																			
			RW	\$ 90,000																			
			CON													\$ 6,201,000	\$ 699,000						
Stockton	Pershing Avenue Safety Improvement and Project	Create improved and/or enhanced connectivity and safety along the Pershing Ave Corridor for all users traveling to residential neighborhoods, local businesses, and key destinations.	PE				\$ 850,000																
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity	Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE	\$ 1,690,000																			
			CON												\$ 7,317,000			\$ 2,415,000					
Tracy	Holly Drive Pedestrian & Bikeway Improvements	Project improvements includes: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network.	CON							\$ 1,632,000				\$ 211,443									
County	Harrison Elementary Active Transportation Improvements	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE	\$ 556,000																			
			CON							\$ 3,216,000					\$ 829,000								
Stockton	Main and Market Complete Streets (Phase 1)	Phase 1 includes PS&E and construction on Main and Market Streets, from California Street to Sierra Nevada Street: Add ~7,000 LF of new bike lanes, repair ~1,000 LF of existing sidewalks, add ~400 LF of new sidewalks, and 32 lighting improvements, 42 ADA ramps, 7 new bike boxes, and 33 crosswalks.	PE																				
			CON	\$ 6,893,000					\$ 1,438,000														
Stockton	Main and Market Complete Streets (Phase 2)	Phase 2 improvements, from Sierra Nevada Street to Sullivan Avenue, include implementing a road diet to convert Main and Market streets from four vehicular lanes to two lanes, installing buffered bicycle lanes, as well as filling gaps in the City's bicycle network. Roundabouts will be constructed at two high-risk intersections, and crosswalks with rectangular rapid-flashing beacons will be installed for pedestrian safety.	PE									\$ 1,400,000		\$ 350,000									
			CON																	\$ 7,014,562			\$ 1,753,641
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)	Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes.	PE	\$ 53,000					\$ 6,551	\$ 200,000				\$ 24,719									
			CON												\$ 1,459,000			\$ 180,326					
Stockton	Citywide Bicycle-Pedestrian Connectivity (W 8th St/Mathey Rd/Houston Ave)	Project includes: 1) W. 8th St. (Stockton Ave. to French Camp Turnpike) - Eliminate bike lane gap, enhance pedestrian and bicycle safety and add lighting under I-5 overcrossing, 2) Manthey Rd. (Houston Ave.- Carolyn Weston Blvd.) - Multi-use path, 3) Houston Ave. (Manthey Rd. to Colorado Ave.) - multi-use path.	PE								\$ 66,985	\$ 665,445											
			RW																			\$ 146,510	
			CON																				
County	Boggs Tract Sustainable Transportation Improvements	Within the Boggs Tract community, the project includes constructing bicycle and pedestrian facilities, such as bicycle paths, buffered and un-buffered bike lanes, sidewalks, and mid-block crossings.	PE				\$ 10,000		\$ 120,000			\$ 110,000		\$ 740,000									
			RW										\$ 20,000		\$ 5,000								
			CON													\$ 4,284,000		\$ 241,000					
Manteca	Safe Route to School Priority Safety	Main St. (Alameda to Northgate), Wavona St., Garfield & Moffat crossing improvements, and improvements in 2022 Safe Routes to School Award.	CON				\$ 3,064,045				\$ 750,000												
Stockton	Miracle Mile Improvements	On Pacific Ave (Alpine Ave to Harding Way) and Harding Way (El Dorado St to Lincoln St), the project includes pedestrian and safety improvements.	PE		\$ 3,000																		
Tracy	Citywide Systemic Safety Enhancements	To improve 10 high-collisions locations, implement low-cost safety countermeasures including edge line improvements, striping and signage, bicycle lanes, multi-use paths, pedestrian refuge islands, and high-visibility crosswalks. Project also includes noninfrastructure elements.	PE									\$ 370,000		\$ 92,500			\$ 680,000	\$ 170,000					
			CON																	\$ 2,714,800			\$ 678,700
				\$ 10,005,000	\$ -	\$ 1,680,428	\$ 3,074,045	\$ 850,000	\$ 1,564,551	\$ 4,865,000	\$ 2,171,592	\$ 2,387,697	\$ 1,770,000	\$ 2,513,893	\$ 14,977,000	\$ 4,983,000	\$ 680,000	\$ 3,006,326	\$ 9,729,362	\$ 146,510	\$ 2,432,341		
PE				\$ 3,022,000	\$ -	\$ 3,000	\$ 10,000	\$ 850,000	\$ 126,551	\$ 200,000	\$ 66,985	\$ 775,445	\$ 1,770,000	\$ 1,207,219	\$ -	\$ -	\$ 680,000	\$ 170,000	\$ -	\$ -	\$ -	\$ -	
RW				\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,510	\$ -	
CON				\$ 6,893,000	\$ -	\$ 1,677,428	\$ 3,064,045	\$ -	\$ 1,438,000	\$ 4,665,000	\$ 2,104,607	\$ 1,592,252	\$ -	\$ 1,301,674	\$ 14,977,000	\$ 4,983,000	\$ -	\$ 2,836,326	\$ 9,729,362	\$ -	\$ -	\$ 2,432,341	
PE				\$4,011,551					\$4,019,649					\$850,000				\$0					
RW				\$90,000					\$25,000					\$0				\$146,510					
CON				\$13,072,473					\$9,663,533					\$22,796,326				\$12,161,703					
				\$17,174,023					\$13,708,182					\$23,646,326				\$12,308,213					

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COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
			Prior		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

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	RW	113,000	90,000							203,000
* Fund Type: Active Transportation Program (ATP)	CON	12,708,000	6,893,000	3,216,000	14,977,000		1,450,000			39,244,000
* Funding Agency:	Total:	16,930,000	10,005,000	3,416,000	14,977,000		1,450,000			46,778,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 9	PE		10,000	775,445						785,445
	RW			20,000		146,510				166,510
* Fund Type: SJ County Measure K	CON	21,211,000	3,064,045	1,592,252	4,983,000					30,850,297
* Funding Agency:	Total:	21,211,000	3,074,045	2,387,697	4,983,000	146,510				31,802,252

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 9	PE	536,000		66,985						602,985
	RW									
* Fund Type: Congestion Mitigation	CON	2,617,000		2,104,607			4,165,015			8,886,622
* Funding Agency:	Total:	3,153,000		2,171,592			4,165,015			9,489,607

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 9	PE	689,000	6,551	467,219	170,000					1,332,770
	RW	13,000								13,000
* Fund Type: City Funds	CON	3,050,370	1,438,000	272,674	2,595,326	2,432,341				9,788,711
* Funding Agency: Various Agencies	Total:	3,752,370	1,444,551	739,893	2,765,326	2,432,341				11,134,481

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 9	PE		120,000	740,000						860,000
	RW			5,000						5,000
* Fund Type: County Funds	CON			829,000	241,000					1,070,000
* Funding Agency: San Joaquin County	Total:		120,000	1,574,000	241,000					1,935,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON	202,000								202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	202,000								202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RSTP -										
* Fund Source 7 of 9	PE		3,000							3,000
	RW									
* Fund Type: STP Local	CON		1,677,428							1,677,428
* Funding Agency:	Total:		1,680,428							1,680,428
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE		850,000							850,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		850,000							850,000
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE		1,770,000	680,000						2,450,000
	RW									
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON					9,729,362				9,729,362
* Funding Agency:	Total:		1,770,000	680,000		9,729,362				12,179,362
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,334,000	4,011,551	4,019,649	850,000					14,215,200
	RW	126,000	90,000	25,000		146,510				387,510
	CON	39,788,370	13,072,473	8,014,533	22,796,326	12,161,703	5,615,015			101,448,420
	Total:	45,248,370	17,174,024	12,059,182	23,646,326	12,308,213	5,615,015			116,051,130

Comments:
 ***** Version 13 - 03/24/2025 *****2025 FTIP Amend 11 to deduct \$10K STBG from Stockton Sidewalk Gap Closures, add \$3K STBG (with Toll Credits) to Stockton Miracle Mile Improvements, and program SS4A award for Tracy Citywide Systemic Safety Enhancements.
 ***** Version 12 - 03/05/2025 *****2025 FTIP Amend 9 to program three new projects (Stockton, County, and Manteca) awarded funds in SJCOG Cycle 7 ATP Call for Projects. For Stockton Bike/Ped Connectivity, \$1.45M ATP & \$4.165M CMAQ in FY 28/29 are outside 2025 FTIP and will programmed in 2027 FTIP.
 ***** Version 11 - 01/09/2025 *****2025 FTIP Amend 2 to program SS4A and local match for Stockton Main & Market Complete Streets Phase 2.
 ***** Version 10 - 12/17/2024 *****2025 FTIP Amend 1 to program THUD CPF for Stockton Pershing Project, State ATP Cycle 6 for CON of two Stockton projects, and local matches for Tracy East Schulte Project.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/28/2024 *****Amend 38 to fix local matches for CMAQ projects.
 ***** Version 7 - 02/28/2024 *****Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.
 ***** Version 6 - 01/25/2024 *****
 ***** Version 5 - 01/05/2024 *****Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.
 ***** Version 4 - 06/27/2023 *****Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****
 For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 25
 (\$'s in 1,000)

FUNDING SOURCE	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	Prior No. 24	Current No. 25		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds							\$30,872	\$30,872	\$30,872	
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$5,841	\$5,841	\$23,769	\$23,769	\$1,715	\$1,715	\$130,236	\$130,236	\$161,560		
Local Total	\$41,602	\$41,602	\$56,733	\$56,733	\$34,679	\$34,679	\$196,887	\$196,887	\$329,900		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$104,574	\$104,574	\$18,040	\$18,040	\$226,510	\$226,510	\$47,502	\$47,502	\$396,626	
	SHOPP	\$97,789	\$97,789	\$14,457	\$14,457	\$225,700	\$225,700	\$47,502	\$47,502	\$385,448	
	SHOPP Prior										
	State Minor Program	\$6,785	\$6,785	\$3,583	\$3,583	\$810	\$810			\$11,178	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$4,865	\$14,977	\$14,977			\$29,847	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$17,090	\$17,090	\$7,441	\$7,441	\$4,756	\$4,756	\$4,905	\$4,905	\$34,191	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹	\$10,781	\$10,781	\$7,129	\$7,129					\$17,910		
Other (See Appendix 3)											
State Total	\$142,932	\$142,932	\$36,507	\$37,956	\$297,121	\$297,121	\$52,602	\$52,602	\$530,611		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$26,277	\$26,277	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,754	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$685	\$685					\$1,419	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,668	\$2,668					\$5,487	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762		
Federal Transit Total	\$35,299	\$35,299	\$36,894	\$36,894	\$9,412	\$9,412	\$4,533	\$4,533	\$86,137		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,130	\$12,130	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$50,906		
Tribal Transportation Program											
Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010		
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383		
Other (see Appendix 5)	\$10,616	\$10,616	\$35,434	\$35,434	\$2,564	\$2,564	\$29,174	\$29,174	\$77,788		
Federal Highway Total	\$40,884	\$40,884	\$66,964	\$66,964	\$36,147	\$36,147	\$54,071	\$54,071	\$198,065		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$76,182	\$76,182	\$103,858	\$103,858	\$45,559	\$45,559	\$58,604	\$58,604	\$284,202	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)	\$9,557	\$9,557							\$9,557	
Innovative Financing Total		\$9,557	\$9,557							\$9,557	
REVENUE TOTAL		\$367,562	\$367,562	\$287,015	\$288,464	\$467,275	\$467,275	\$398,009	\$398,009	\$1,521,310	

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² CMAQ Transfer of \$320,000 from MCGA to SJCOG processed.

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 25
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	
LOCAL	Local Total		\$16,148	\$16,148	\$26,838	\$27,038	\$7,474	\$7,474	\$125,788	\$125,788	\$176,448
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,660	\$12,660	\$3,923	\$3,923	\$5,183	\$5,183	\$2,947	\$2,947	\$24,713
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$20,032	\$20,032	\$3,923	\$3,923	\$5,183	\$5,183	\$2,947	\$2,947	\$32,084
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$104,574	\$104,574	\$18,040	\$18,040	\$226,510	\$226,510	\$47,502	\$47,502	\$396,626
	SHOPP		\$97,789	\$97,789	\$14,457	\$14,457	\$225,700	\$225,700	\$47,502	\$47,502	\$385,448
	SHOPP Prior										
	State Minor Program		\$6,785	\$6,785	\$3,583	\$3,583	\$810	\$810			\$11,178
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$4,868	\$14,977	\$14,977			\$29,847
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$17,090	\$17,090	\$7,441	\$7,441	\$4,756	\$4,756	\$4,905	\$4,905	\$34,191
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$10,781	\$10,781	\$7,129	\$7,129					\$17,910
	State Total		\$142,932	\$142,932	\$36,507	\$37,956	\$297,121	\$297,121	\$52,602	\$52,602	\$530,611
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$26,277	\$26,277	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,754
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$685	\$685					\$1,419
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,668	\$2,668					\$5,487
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$35,299	\$35,299	\$36,894	\$36,894	\$9,412	\$9,412	\$4,533	\$4,533	\$86,137
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$9,796	\$9,796	\$12,076	\$12,076	\$8,910	\$8,910			\$30,783
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$10,616	\$10,616	\$35,434	\$35,434	\$2,564	\$2,564	\$29,174	\$29,174	\$77,788
	Federal Highway Total		\$38,549	\$38,549	\$66,406	\$66,406	\$31,470	\$31,470	\$38,804	\$38,804	\$175,230
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$73,848	\$73,848	\$103,300	\$103,300	\$40,882	\$40,882	\$43,337	\$43,337	\$261,367
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	Innovative Financing Total		\$9,557	\$9,557							\$9,557
	PROGRAMMED TOTAL		\$262,517	\$262,517	\$170,568	\$172,217	\$350,659	\$350,659	\$224,674	\$224,674	\$1,010,067

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 25
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 24	No. 25	No. 24	No. 25	No. 24	No. 25	No. 24	No. 25	
LOCAL	Local Total	\$25,454	\$25,454	\$29,895	\$29,695	\$27,205	\$27,205	\$71,099	\$71,099	\$153,452
REGIONAL	Tolls Bridge Corridor									
	Regional Sales Tax	\$77,257	\$77,257	\$85,994	\$85,994	\$84,734	\$84,734	\$86,970	\$86,970	\$334,955
	Other									
	Regional Total	\$77,257	\$77,257	\$85,994	\$85,994	\$84,734	\$84,734	\$86,970	\$86,970	\$334,955
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$2,334	\$2,334	\$558	\$558	\$4,013	\$4,013	\$13,218	\$13,218	\$20,123
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$2,334	\$2,334	\$558	\$558	\$4,677	\$4,677	\$15,266	\$15,266	\$22,836
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,334	\$2,334	\$558	\$558	\$4,677	\$4,677	\$15,266	\$15,266	\$22,836
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$105,045	\$105,045	\$116,447	\$116,247	\$116,616	\$116,616	\$173,336	\$173,336	\$511,243