



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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October 22, 2025

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TRACY,

and

THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Noe Puente

Subject: Administrative Modification Amendment No. 24 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 24 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 24 addresses the following changes:

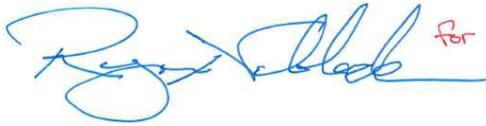
- **(212-0000-0668): Grouped Projects for Safety Improvements – SHOPP Emergency Response:** Per 2024 SHOPP Amend. 24H-015, program funds for Major Damage Restoration project, EA 1U590.
- **(212-0000-0684): Grouped Projects for SHOPP Minor Program:** Updating the SHOPP Minor Program listing to add EA 1T830.
- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Updating the STBG/RSTP Program listing.
- **(212-0000-0272): Grouped Projects for Bridge Rehabilitation/Reconstruction (HBP):** Updating the HBP listing per the 10/13/2025 updates provided by HQ Programming.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$6,712,313 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Administrative Modification No. 24

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0668	Grouped Projects for SHOPP Emergency Response	Per 2024 SHOPP Amend. 24H-015, program funds for Major Damage Restoration project, EA 1U590.	CON	SHOPP AC	3,090,000	3,090,000	24/25	SHOPP AC	\$0	
					0	1,360,000	25/26		\$1,360,000	
					0	0	26/27		\$0	
					0	0	27/28		\$0	
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Updating the SHOPP Minor Program listing.	CON	SHOPP Minor	6,785,000	6,785,000	24/25	SHOPP Minor	\$0	
					3,583,000	3,583,000	25/26		\$0	
					0	810,000	26/27		\$810,000	
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Updating the STBG/RSTP Program listing.	CON	STBG/RSTP	9,795,852	9,795,852	24/25	STBG/RSTP	\$0	
				STBG/RSTP	11,847,548	12,076,321	25/26	STBG/RSTP	\$228,773	
				STBG/RSTP	8,910,437	8,910,437	26/27	STBG/RSTP	\$0	
				STBG/RSTP	0	0	27/28	STBG/RSTP	\$0	
212-0000-0272	Grouped Projects for Bridge Rehab./Recon. (HBP)	Updating the HBP listing per 10/13/25 updates provided by HQ Programming.		HBP	12,748,112	17,089,864	24/25	HBP	\$4,341,752	
				Local	914,564	1,206,879		Local	\$292,315	
				Local AC	-1,314,750	-1,316,069		Local AC	(\$1,319)	
				HBP	1,987,099	7,440,754	25/26	HBP	\$5,453,655	
				Local	35,901	527,677		Local	\$491,776	
				Local AC	0	-1,480,931		Local AC	(\$1,480,931)	
				HBP	4,587,035	4,755,595	26/27	HBP	\$168,560	
				Local	331,615	131,905		Local	(\$199,710)	
				Local AC	0	0		Local AC	\$0	
				HBP	10,555,434	4,905,007	27/28	HBP	(\$5,650,427)	
				Local	1,021,771	289,698		Local	(\$732,073)	
				Local AC	0	0		Local AC	\$0	

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$5,082,371	Federal Programming Capacity
STBG/RSTP	\$0	\$228,773	\$0	\$0	\$228,773		\$228,773
SHOPP	\$0	\$1,360,000	\$0	\$0	\$1,360,000		\$1,360,000
SHOPP Minor	\$0	\$0	\$810,000	\$0	\$810,000		\$810,000
HBP	\$4,341,752	\$5,453,655	\$168,560	(\$5,650,427)	\$4,313,540		\$4,313,540
Local	\$292,315	\$491,776	(\$199,710)	(\$732,073)	(\$147,692)		
Local AC	(\$1,319)	(\$1,480,931)	\$0	\$0	(\$1,482,250)		
Total	\$4,632,748	\$6,053,273	\$778,850	(\$6,382,500)	\$5,082,371		\$6,712,313

STBG Revenue Adjustment (10/7/2025)	Prior	\$12,326,283
	New	\$12,130,061

Grouped SHOPP

(Adding Major Damage Restoration project, EA 1U590)

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects for SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	16,187,000		
20	Official	06/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	14,827,000		
19	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	13,357,000		
18	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,737,000		
17	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,589,000		
16	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		

* SHOPP - Major Damage Restoration -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	11,737,000	3,090,000	1,360,000						16,187,000
	Total:	11,737,000	3,090,000	1,360,000						16,187,000

Comments:

- ***** Version 21 - 10/22/2025 *****Per 2024 SHOPP Amend. 24H-015, program funds for Major Damage Restoration project, EA 1U590.
- ***** Version 20 - 06/03/2025 *****Per SHOPP Amend 24H-010, Amend 14 programs major damage bridge restoration EA 1U100.
- ***** Version 19 - 02/03/2025 *****
- ***** Version 1 - 07/09/24 *****
- Project data transferred from 2022 FTIP.
- ***** Version 16 - 03/28/2024 *****Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).
- ***** Version 15 - 10/17/2023 *****Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.
- ***** Version 14 - 06/29/2023 *****Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

Current

2024 SHOPP Backup Listing (\$1,000)											
CURRENT BACKUP LISTING (10-17-2025)											
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL
BRIDGE PRESERVATION: 212-000-0432											
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901
5	25.0/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421
5	0.0L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, joint steel bridge, and remove abandoned spans. (Bridge Deck Preservation)	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688
5	25.0/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Ave. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Ave interchange modifications (roundabout) including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000
5	28.292	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection (Long Lead Project).	3597	1M580	0	0	1,640	0	0	0	1,640
SHOPP BRIDGE PRESERVATION: SUBTOTALS											
COLLISION REDUCTION: 212-000-0313											
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067
99	28.2/ 31.7	In and near Lodi, from south of Turner Road to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227
4	20.6/ 20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093
120	R12/ T6.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945
99	0.0/ 7.0	In and near Manteca, Ripon and Salda, from south of Hammert Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339
205	L0.0/ R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082
120	10.82	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	1,737	6,500	1,530	2,467	498	1,280	14,012
SHOPP COLLISION REDUCTION: SUBTOTALS											
EMERGENCY RESPONSE: 212-000-0669											
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995
5	26.5/ 26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminus, at Little Potato Slough Bridge No. 29-0101 (PM R4.4), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	50	0	0	200	1,225
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	50	0	0	200	1,240
120	R3.32	Near Manteca, at Airport Way Overcrossing No. 29-0274 (PM R3.32); also in Stanislaus Co., near Turlock & Ceres, on Route 99 at Keyes Road Overhead No. 38-0156V (PM R7.81) & Hatch Road Overcrossing No. 38-0081Y (PM R13.28). Repair sinkhole, damaged pavement, gutters, eroded embankments, and collapsed guardrail.	3634	1S110	0	722	20	0	110	852	
12	0.13	Near Rio Vista, at Mokelumne River Bridge No. 29-0043. Replace failed mechanical components.	3675	1T680	0	500	10	0	0	140	650
99	33.57	In San Joaquin County, at Acampo Road Overcrossing Bridge No. 29-0146, Louise Ave Overcrossing Bridge No. 29-0135 (PM 7.93); also in Stanislaus County at Kansas Ave Overcrossing Bridge No. 38-0036 (PM16.82). Repair bridges, including removal of unsound concrete and patching and heat straightening and strengthening of damaged steel girders.	3674	1T560	0	750	20	0	0	200	970
99	21.91	In Stockton, at the Calaveras River Overcrossing No. 29-0095. High load bridge hit repair.	3680	1U100	0	1,250	20	0	0	200	1,470
4	14.15	In Stockton, at San Joaquin River Garwoods Bridge No. 29-0050. Repair bridge guardrail and appurtenances, and replace metal walkway. Project will utilize the Emergency Limited Bid contract method.	3695	1U590	0	1,150	10	0	0	200	1,360
SHOPP EMERGENCY RESPONSE: SUBTOTALS											
MANDATES: 212-000-0669											
12	14.9/ 17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	8,463	1,872	1,445	2,999	1,312	19,182
SHOPP MANDATES: SUBTOTALS											
MOBILITY: 212-000-0667											
5	7.4	Near Tracy, at 0.1 mile south of Line Road. Replace Weigh-In-Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645
4	R16.8/ R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	394	13,663	770	1,940	220	1,850	18,837
4	R16.0/ R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	50,068
5	-	In San Joaquin County, on Routes 5, 4, 12, 25, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230
5	R12.361/ 29.96	In & near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade & install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	3631	1K680	14	7,684	731	1,517	121	1,514	11,581
SHOPP MOBILITY: SUBTOTALS											
ROADSIDE PRESERVATION: 212-000-0771											
99	28.7/ 31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778
SHOPP ROADSIDE PRESERVATION: SUBTOTALS											
ROADWAY PRESERVATION: 212-000-0315											
4	0.0/ 8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	42	15,909	1,164	2,050	47	2,452	21,664
5	32.5/ 48.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561
88	5.1/ 16.4	Near Lockeford, east of Comstock Road to east of Ditch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810
4	19.5/ 38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084
SHOPP ROADWAY PRESERVATION: SUBTOTALS											
COMPLETE STREETS: 212-000-0828											
VAR	VAR	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	3629	1Q520	99	2,414	472	391	116	438	3,930
SHOPP COMPLETE STREETS: SUBTOTALS											
SHOPP PROGRAMMING TOTALS											

2025						
Prior	22/23	23/24	24/25	25/26	26/27	27/28
3,359	1,034		8,508			
1,100	24,300		224,600			
190	2,231					
120	1,770					
1,591	1,321	10,776				
			1,100			
5,260	5,322	12,910	1,640	8,508	225,700	0
3,849	10,218					
1,591	6,636					
847	1,736	3,510				
881	1,714	4,350				
1,280	3,059					
2,161	5,921					
0	1,530	2,965			9,517	
3,849	19,066	19,608	2,965	0	0	9,517
595						
995						
4,070						
615						
2,997						
	1,225					
	1,240					
	852					
	650					
	970					
	1,470					
	1,360					
0	9,272	3,317	3,090	1,360	0	0
1,872	4,444					12,866
0	1,872	4,444	0	0	0	12,866
471	1,087	4,087				
770	2,160					15,907
8,929	49,139					
962	1,594	10,674				
9,891	51,974	13,921	4,818	1,638	0	25,119
1,269	4,509					
1,269	4,509	0	0	0	0	0
1,164	2,097	18,403				
6,423	109,138					
5,235	4,265					
2,660	3,358	42,066				
14,318	113,660	6,362	60,469	0	0	0
0	472	507	2,951			
0	0	472	507	2,951	0	0
34,587	205,675	61,034	97,789	14,457	225,700	47,502

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 16-17, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-015**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-015?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-015 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 32 new capital projects be amended into the 2024 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Major Damage Restoration, Bridge Preservation, Facilities, Mandates, Mobility, Roadway Preservation, 2024 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
25 08-SBd-138 R18.9/19.5 3025T 0825000112 1R730	Near Hesperia, from 3.7 miles to 4.3 miles east of Route 15. Construct drainage system, dike, and regrade roadway. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$10 \$10 \$1,180 \$50 <u>\$4,400</u> \$5,650	25-26 25-26 25-26 25-26 25-26 25-26	201.130 Assembly: 34 Senate: 19, 23 Congress: 23
<p><u>Note:</u> On January 29, 2025, the Damage Assessment Team (DAT) performed a field assessment at a location having previously experienced an overturned vehicle. The team discovered subsurface flow leaching from the existing cut slope caused by earlier rainstorm events, resulting in concentrated flow crossing the roadway. Such concentrated flow was identified as being below safety standards, representing a clear and imminent danger due to a safety threat. This project will construct a drainage system, add dike, and regrade the roadway.</p>						
26 10-SJ-4 14.15 3695 1025000208 1U590	In Stockton, at San Joaquin River Garwoods Bridge No. 29 -0050. Repair bridge guardrail and appurtenances, and replace metal walkway. This project will utilize the Emergency Limited Bid contract method. PA&ED: N/A R/W: N/A RTL: N/A BC: N/A <u>Performance Measure</u> 1.0 Location(s) Concurrent CONST and CON ENG allocation under Resolution FP-25-47; October 2025. Concurrent COS allocation under Resolution FP-25-48; October 2025.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$10 \$0 \$0 \$200 \$0 <u>\$1,150</u> \$1,360	25-26 25-26 25-26 25-26	201.131 Assembly: 13 Senate: 5 Congress: 9

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects for SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: 06/04/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Official	06/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	14,827,000		
19	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	13,357,000		
18	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,737,000		
17	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,589,000		
16	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		

* SHOPP - Major Damage Restoration -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	11,737,000	3,090,000							14,827,000
	Total:	11,737,000	3,090,000							14,827,000

Comments:

***** Version 20 - 06/03/2025 *****Per SHOPP Amend 24H-010, Amend 14 programs major damage bridge restoration EA 1U100.
 ***** Version 19 - 02/03/2025 *****
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 16 - 03/28/2024 *****Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).
 ***** Version 15 - 10/17/2023 *****Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.
 ***** Version 14 - 06/29/2023 *****Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

Prior

Grouped SHOPP Minor Program
(Adding project, EA 1T830)

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
27	Active	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,854,000			
26	Official	08/14/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	15,044,000			
25	Official	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	13,981,000			
24	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	12,564,000			
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	9,483,000			
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000			
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	4,676,000	6,785,000	3,583,000	810,000					15,854,000
	Total:	4,676,000	6,785,000	3,583,000	810,000					15,854,000

Comments:

- ***** Version 27 - 10/22/2025 *****2025 FTIP Amend 24 to update the SHOPP Minor Program listing per D10 addition of EA 1T830.
- ***** Version 26 - 08/13/2025 *****2025 FTIP Amend 19 to update the SHOPP Minor Program listing per Caltrans HQ (8/13/25).
- ***** Version 25 - 03/13/2025 *****2025 FTIP Amend 11 to update the SHOPP Minor Program listing per March 2025 CTC.
- ***** Version 24 - 02/03/2025 *****2025 FTIP Amend 8 to update the SHOPP Minor Program listing per Jan 2025 CTC & Caltrans.
- ***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to update the SHOPP Minor Program listing.
- ***** DFTIP Version 1 - 07/18/2024*****

Current

SHOPP Minor Program

CURRENT BACKUP LISTING (10-17-2025)

FFY 24/25

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	580	7.88/ 12.76	At Corral Creek Bridge and Midway Overhead. Repair bridge deck failures.	1T270	Other	\$450,000	\$0	\$35,000	\$485,000	2	Location(s)
A	99	21.56/ 21.66	In Stockton, on southbound Route 99 from Wilson Way Overcrossing to the railroad overcrossing. Replace existing guardrail with concrete guardrail.	1N900	Other	\$1,244,000	\$0	\$1,313,000	\$2,557,000	0.01	Annual fatal & serious injury collision(s)
B	205	R7.987	In Tracy, at MacArthur Drive eastbound offramp. Surface Transportation Assistance Act (STAA) truck improvement.	1N590	Other	\$295,000	\$0	\$450,000	\$745,000	106	Daily Person Hours of Delay (DPHD)
B	12	VAR	At various intersections; also on Route 5 and Route 4 at various intersections. Install retroreflective signal backplates on existing traffic signal crossing arms.	1R830	Other	\$365,000	\$0	\$300,000	\$665,000	0.22	Annual fatal & serious injury collision(s)
B	4	R17.706	In Stockton, at the Stockton Maintenance Station (1604 S. B Street Stockton CA 95206). Purchase, replacement, installation, and removal of maintenance facility garage doors.	1S970	Supplementary	\$355,000	\$0	\$0	\$355,000	0	Location(s)
B	4	4.35/ 4.42	In San Joaquin County, at the Middle River Bridge No 29-0049. Stabilize roadway subsurface.	1T490	Other	\$461,000	\$0	\$100,000	\$561,000	1	Location(s)
B	5	4.0/ 6.5	Near Tracy, from 0.8 to 3.3 miles north of Route 132. Repair fence.	1N030	Other	\$285,000	\$0	\$60,000	\$345,000	0.01	Annual fatal & serious injury collision(s)
B	4	R6.9/ R8.1	Near Holt, east of S. Tracy Boulevard to Trappers Road. Repair pavement.	1T890	Other	\$461,000	\$0	\$100,000	\$561,000	1	Location(s)
B	4	R18.0	In Stockton, at the Maintenance Region Office. Install 2 Level 3 Electric Vehicle (EV) Chargers with 2 ports each, including electrical work and permits.	1T910	Other	\$461,000	\$0	\$50,000	\$511,000	2	Location(s)
									\$6,785,000		

FFY 25/26

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	99	0.762/ 31.75	In San Joaquin, Stanislaus, and Merced Counties on State Routes 4, 5, 99 at various locations. Upgrade existing Remote Irrigation Control System communication components.	1Q640	Other	\$1,157,000	\$0	\$1,378,000	\$2,535,000	0	Acre(s)
B	5	29.7/ 30.0	Near Stockton, at the March Lane Undercrossing. Install right-of-way security fencing at offramp and onramp.	1T180	Other	\$443,000	\$0	\$260,000	\$703,000	0.01	Annual fatal and serious injury collision(s)
B	580	4.0/ 6.5	Near Tracy, from 0.1 mile east of Chrisman Road Overcrossing to 0.1 mile east of Tracy Boulevard Overcrossing. Repair and replace right-of-way security fencing.	1T650	Other	\$285,000	\$0	\$60,000	\$345,000	0.01	Annual fatal and serious injury collision(s)
									\$3,583,000		

FFY 26/27

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	26	3.55/ 3.76	In San Joaquin County on State Route 26, 0.50 miles east of Baldwin Lane and 0.50 miles west of Alpine Road. Install High Friction Surface Treatment And Eastbound Shoulder Widening.	1T830	Other	\$810,000	\$0	\$0	\$810,000	0.94	Annual fatal and serious injury collision(s)
									\$810,000		

DISTRICT 10 CONCEPTUAL REPORT

10-GEN-001 (REV 12/2016)

Page 1 of 1

PREPARED BY:

Office: Traffic Safety

Name: Tay Vo

Date: 01/28/2025

WORK DESCRIPTION:

Install High Friction Surface Treatment And Eastbound Shoulder Widening

LOCATION DESCRIPTION:

In San Joaquin County on State Route 26, 0.50 miles east of Baldwin Lane and 0.50 miles west of Alpine Road

APPROVAL RECOMMENDED:

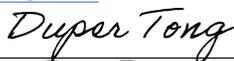
1/28/2025

Date

Chiu Liu
Program Advisor

01/28/25

Date

Ramamohan Bommavaram
Office Chief**APPROVED:**

1/28/2025

Date

Duper Tong
Deputy District Director SHOPP Minor A Minor B

EA: 10-1T830

Project #: 1025000060

County: SJ

Route: 026

PM: 3.55-3.76

Program Category: Collision Severity
Reduction

Program Code: 201.010

Target Delivery Year: 26/27

TOTAL COST: \$810,000

Facility Cost: \$0

Structure Cost: \$0

R/W Cost: \$0

Roadway Cost: \$810,000

Performance Measure: 0.94 Annual F+SI
Collisions Reduction

TIR #: 233-0012MX

TIR Approval Date: 9/18/2024

INTRODUCTION AND BACKGROUND:

The investigation was part of the 2021 Cross Over Monitoring Program Report. The purpose of the program is to reduce, where feasible, the number and severity of the crashes that involve two or more vehicles traveling in opposite direction. The objective is to implement the Safe System Approach and Caltrans Vision Zero Goal.

From the 2021 Cross Over Monitoring Program Report the two fatal cross-over collisions occurred on 3/6/20 and 6/8/21 drivers went off the shoulder, over-corrected and veered across into on-coming traffic. The two severe injuries cross-over collisions occurred on 1/26/18 and 6/26/19 drivers' transversed the curves and lost control; crossed into on-coming traffic.

It is recommended to install High Friction Surface Treatment (HFST), widen the eastbound (outside) shoulder to 6' at this location between PM 3.55 to 3.76.

RECOMMENDATION:

Install high friction surface treatment and widen the eastbound shoulder

PURPOSE AND NEED:

To install high friction surface treatment and widen the eastbound shoulder to help reduce collisions at this location.

ANTICIPATED ENVIRONMENTAL AND RIGHT-OF-WAY CONCERNS:

Environmental and right-of way concerns will be evaluated during the project development. All work is anticipated to be within the State right-of-way.

ANTICIPATED COMPLETE STREETS AND CLIMATE CHANGE (CS/CC) INVOLVEMENT

Scope for Complete Streets and climate change will be determined during the project development phase.

OTHER COMMENTS:**ATTACHMENTS:** Vicinity Map Layout Typical X-Section(s) Cost Estimate Traffic Safety Index Table B Collision Diagram(s) CS/CC Assessment Signal Warrants Photographs Operational Analysis Other: Performance Measure

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 08/14/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

					<i>(Dollars in whole)</i>				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
26	Official	08/14/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	15,044,000			
25	Official	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	13,981,000			
24	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	12,564,000			
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	9,483,000			
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000			
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	4,676,000	6,785,000	3,583,000						15,044,000
	Total:	4,676,000	6,785,000	3,583,000						15,044,000

Comments:

- ***** Version 26 - 08/13/2025 *****2025 FTIP Amend 19 to update the SHOPP Minor Program listing per Caltrans HQ (8/13/25).
- ***** Version 25 - 03/13/2025 *****2025 FTIP Amend 11 to update the SHOPP Minor Program listing per March 2025 CTC.
- ***** Version 24 - 02/03/2025 *****2025 FTIP Amend 8 to update the SHOPP Minor Program listing per Jan 2025 CTC & Caltrans.
- ***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to update the SHOPP Minor Program listing.
- ***** DFTIP Version 1 - 07/18/2024*****

Prior

**Grouped Pavement Resurfacing / Rehabilitation
Projects
STBG/RSTP**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071	Current	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
94	Active	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	80,787,448		
93	Official	08/21/2025	TYPHIMMA	Amendment - Other (Explain ==>)	20	80,558,675		
92	Official	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	80,558,675		
91	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	80,337,320		
90	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	81,288,898		
89	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	66,005,929		
88	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	64,757,507		
87	Official	06/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	48	66,201,584		
86	Official	06/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	47	66,201,584		

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	50,004,838	9,795,852	12,076,321	8,910,437					80,787,448
	Total:	50,004,838	9,795,852	12,076,321	8,910,437					80,787,448

Comments:

***** Version 94 - 10/22/2025 *****2025 FTIP Amend 24 to program unobligated Lathrop funds to Lathrop/Harlan Intersection Rehabilitation.
 ***** Version 93 - 08/21/2025 *****2025 FTIP Amend 20 to make adjustments to two County projects.
 ***** Version 92 - 04/18/2025 *****2025 FTIP Amend 13 to program County's \$221,355 savings to Main Street project.
 ***** Version 91 - 12/17/2024 *****2025 FTIP Amend 1 to program County's deobligated savings to existing projects & remove Roth Road Project that was obligated in prior FTIP period.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001
Date Last Updated: 10/17/2025

FY 2024/25						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Stockton	Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue	Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane).	CON	\$ 2,754,721	\$ -	\$ 2,754,721
Lodi	Lodi Avenue Resurfacing	Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St).	CON	\$ 1,346,621	\$ -	\$ 1,346,621
San Joaquin County	Eight Mile Road Resurfacing	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to Jack Tone Road).	CON	\$ 3,471,155	\$ -	\$ 3,471,155
San Joaquin County	Main Street Resurfacing	Roadway resurfacing of Main Street (150' w/o Anteros Ave to Walker Lane).	CON	\$ 1,578,355	\$ -	\$ 1,578,355
San Joaquin County	B Street Resurfacing	Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave).	CON	\$ 645,000	\$ -	\$ 645,000
FY 2024/25 Total				\$ 9,795,852	\$ -	\$ 9,795,852

FY 2025/26						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$ 2,168,927	\$ -	\$ 2,168,927
San Joaquin County	Jack Tone Road Resurfacing	Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road).	CON	\$ 2,697,583	\$ -	\$ 2,697,583
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$ 3,787,038	\$ -	\$ 3,787,038
Stockton	Resurfacing of Hammer Lane, Brookside Road, and March Lane	Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave).	CON	\$ 3,194,000	\$ -	\$ 3,194,000
Lathrop	Lathrop Road / Harlan Road Intersection Rehabilitation	Rehabilitate the Lathrop Road / Harlan Road Intersection.	CON	\$ 228,773	\$ -	\$ 600,000
FY 2025/26 Total				\$ 12,076,321	\$ -	\$ 11,847,548

FY 2026/27						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Escalon	TBD	TBD	CON	\$ 1,200,000	\$ -	\$ 1,200,000
Escalon	McHenry Avenue Pavement Replacement	Removal and replacement of existing asphalt pavement from the McHenry Avenue (Jones Rd to Narcissus Way).	CON	\$ 800,000	\$ -	\$ 800,000
Ripon	TBD	TBD	CON	\$ 480,000	\$ -	\$ 480,000
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$ 4,146,543	\$ -	\$ 4,146,543
Ripon	River Road Rehabilitation	Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment.	CON	\$ 400,000	\$ -	\$ 400,000
Tracy	Tracy Boulevard Pavement Rehabilitation	Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage.	CON	\$ 1,883,894	\$ -	\$ 1,883,894
FY 2026/27 Total				\$ 8,910,437	\$ -	\$ 8,910,437

FY 2027/28						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
FY 2027/28 Total				\$ -	\$ -	\$ -

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 08/21/2025
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
			Prior		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
93	Official	08/21/2025	TYPHIMMA	Amendment - Other (Explain ==>)	20	80,558,675		
92	Official	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	80,558,675		
91	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	80,337,320		
90	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	81,288,898		
89	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	66,005,929		
88	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	64,757,507		
87	Official	06/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	48	66,201,584		
86	Official	06/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	47	66,201,584		
85	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	64,001,584		

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	50,004,838	9,795,852	11,847,548	8,910,437					80,558,675
	Total:	50,004,838	9,795,852	11,847,548	8,910,437					80,558,675

Comments:

***** Version 93 - 08/21/2025 *****2025 FTIP Amend 20 to make adjustments to two County projects.
 ***** Version 92 - 04/18/2025 *****2025 FTIP Amend 13 to program County's \$221,355 savings to Main Street project.
 ***** Version 91 - 12/17/2024 *****2025 FTIP Amend 1 to program County's deobligated savings to existing projects & remove Roth Road Project that was obligated in prior FTIP period.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

**Grouped Bridge Rehabilitation/Reconstruction
(HBP)**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002	Current	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
46	Active	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	175,613,422		
45	Official	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	171,324,444		
44	Official	04/08/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	169,735,194		
43	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	170,352,574		
42	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	170,498,340		
41	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	170,352,574		
40	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	170,950,624		
39	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	170,498,340		
38	Official	10/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	25	165,048,469		

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency:	CON	39,182,268	17,089,864	7,440,754	4,755,595	4,905,007	86,817,301			160,190,789
	Total:	39,182,268	17,089,864	7,440,754	4,755,595	4,905,007	86,817,301			160,190,789

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON	624,715	226,761			68,820	2,111,070			3,031,366
	Total:	624,715	226,761			68,820	2,111,070			3,031,366

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON	2,797,000	-1,316,069	-1,480,931			-1,482,250			-1,482,250
	Total:	2,797,000	-1,316,069	-1,480,931			-1,482,250			-1,482,250

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: County Funds	RW									
* Funding Agency:	CON	3,064,841	980,118	527,677	131,905	220,878	8,948,098			13,873,517
	Total:	3,064,841	980,118	527,677	131,905	220,878	8,948,098			13,873,517

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	45,668,824	16,980,674	6,487,500	4,887,500	5,194,705	96,394,219			175,613,422
	Total:	45,668,824	16,980,674	6,487,500	4,887,500	5,194,705	96,394,219			175,613,422

Comments:
 ***** Version 46 - 10/22/2025 *****2025 FTIP Amend 24 to program 10/13/2025 HBP updates.
 ***** Version 45 - 04/18/2025 *****2025 FTIP Amend 13 to program HQ-approved County Local AC for Cotta Road Bridge construction.
 ***** Version 44 - 04/08/2025 *****2025 FTIP Amend 12 to program 3/24/2025 HBP updates.
 ***** Version 43 - 12/18/2024 *****2025 FTIP Amend 1 to program 10/18/2024 HBP updates.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 39 - 03/28/2024 *****2023 FTIP Amend. 38 to program 3/22/2024 HBP updates.
 ***** Version 38 - 10/26/2023 *****2023 FTIP Amend. 25 to program 10/20/2023 HBP updates.
 ***** Version 37 - 03/20/2023 *****

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

2022/23 - 2027/28 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

Updated 10-13-2025

District 10: San Joaquin County

Bridge #	Project #	Location/Description	Source	Prior	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	Beyond		
29C0127 Lathrop Proj.ID: 3933	5456(016)	Mathey Rd Over San Joaquin River, 0.3 mi. NE of Stewart Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge wide enough for shlders, bike lanes & sdwlks.	Federal	\$ 2,181,000						\$ 350,000			\$ 3,200,180	\$ 14,593,285	
			Local										\$ 68,820	\$ 1,890,715	
			State												
			Total	\$ 2,181,000							\$ 350,000			\$ 3,269,000	\$ 16,484,000
29C0318 SJ Co Proj.ID: 4779		Van Allen Rd Over SSJID Canal, 0.2 mi. N of River Rd. Standalone Bridge Preventative Maintenance.	Federal							\$ 277,099				\$ 1,548,036	
			Local							\$ 35,901				\$ 200,564	
			State												
			Total							\$ 313,000					\$ 1,748,600
29C0037 SJ Co Proj.ID: 3798	5929(237)	Peltier Rd Over Mokelumne River, 1.5 mi. W/O Lower Sacramento Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,405,367									\$ 308,709	\$ 19,301,311	
			Local	\$ 311,641									\$ 39,996	\$ 2,500,689	
			State												
			Total	\$ 2,717,008										\$ 348,705	\$ 21,802,000
29C0038 SJ Co Proj.ID: 3792	5929(238)	Escalon-Bellota Rd Over Little Johns Creek, 0.3 mi. S/O SR-4. Replace 2-Lane Bridge with Wider 2-Lane Bridge.	Federal	\$ 816,238	\$ 86,405			\$ 770,211		\$ 3,795,724					
			Local	\$ 105,752	\$ 11,195			\$ 99,789		\$ 491,776					
			State												
			Total	\$ 921,990	\$ 97,600			\$ 870,000		\$ 4,287,500					
29C0051 SJ Co Proj.ID: 4246	5929(276)	Escalon-Bellota Rd Over Mormon Slough, just S/E of S.H. 26. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 221,325		\$ 177,060	\$ 819,788						\$ 1,396,118	\$ 6,088,651	
			Local	\$ 28,675		\$ 22,940	\$ 106,212						\$ 180,882	\$ 788,849	
			State												
			Total	\$ 250,000		\$ 200,000	\$ 926,000							\$ 1,577,000	\$ 6,877,500
29C0131 SJ Co Proj.ID: 3800	5929(239)	Walnut Grove Rd Over Mokelumne River, at SJ/SAC County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,766,563					\$ 177,060					\$ 35,157,034	
			Local	\$ 358,437					\$ 22,940					\$ 4,554,966	
			State												
			Total	\$ 3,125,000						\$ 200,000					\$ 39,712,000
29C0199 SJ Co Proj.ID: 3794	5929(240)	Pezzi Rd Over Calaveras River, 0.8 mi. S/O Eight Mile Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 968,827					\$ 609,000					\$ 2,373,800	
			Local												
			State												
			Total	\$ 968,827						\$ 609,000					\$ 2,373,800
29C0227 SJ Co Proj.ID: 3852	5929(245)	Buckman Rd Over Duck Creek, 0.2 mi. N of SR-4. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 318,500	\$ 362,300			\$ 180,200				\$ 1,710,000			
			Local												
			State												
			Total	\$ 318,500	\$ 362,300			\$ 180,200					\$ 1,710,000		
29C0274 SJ Co Proj.ID: 4009	5929(254)	Messick Rd Over Mosher Creek, 0.6 mi. W/O Clements Rd. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 283,000	\$ 413,000					\$ 1,064,000		\$ 2,027,500			
			Local												
			State												
			Total	\$ 283,000	\$ 413,000					\$ 1,064,000		\$ 2,027,500			
29C0292 SJ Co Proj.ID: 3795	5929(234)	Cotta Rd Over Upland Canal, 1 mi. W of I-5. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 668,750				\$ 219,250	\$ 1,538,750	\$ 1,587,931					
			Local												
			State												
			Local AC							\$ 1,480,931	\$ (1,480,931)				
Total	\$ 668,750				\$ 219,250	\$ 3,019,681	\$ 107,000								
29C0307 SJ Co Proj.ID: 3789	5929(241)	Buckman Rd Over Duck Creek, 0.8 mi. N/O of SR-4. Replace 1-Lane Timber Bridge with Wider 1-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 434,441	\$ 346,500						\$ 1,780,000				
			Local												
			State												
			Total	\$ 434,441	\$ 346,500							\$ 1,780,000			
29C0319 SJ Co Proj.ID: 3799	5929(242)	Sexton Rd Over S SJ Irrig. Dist. Canal, 0.2 mi. N/O of River Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500			\$ 1,241,400				\$ 1,700,784	
			Local												\$ 220,355
			State												
			Total	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500			\$ 1,241,400					
29C0413 SJ Co Proj.ID: 3802	5929(236)	Boilea Rd Over Bear Creek, near Calaveras County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 619,005						\$ 3,856,541					
			Local												
			State												
			Local AC						\$ 2,797,000	\$ (2,797,000)					
Total	\$ 619,005						\$ 2,797,000	\$ 1,059,541							
PM00040 Stockton Proj.ID: 3459	5008(103) 5008(157) 5008(177) 5008(201)	Stockton Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal	\$ 3,126,044		\$ 270,920	\$ 1,424,837			\$ 1,750,229				\$ 1,700,784	
			Local	\$ 405,012		\$ 35,100	\$ 184,603			\$ 226,761				\$ 220,355	
			State												
			Total	\$ 3,531,056		\$ 306,020	\$ 1,609,440			\$ 1,976,990					\$ 1,921,139
PM00031 SJ Co Proj.ID: 3400	Various	SJ County Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal	\$ 10,063,643			\$ 3,482,549	\$ 2,046,507	\$ 5,550,865			\$ 1,018,095			
			Local	\$ 1,303,852			\$ 700,519	\$ 15,829	\$ 719,173			\$ 131,905			
			State												
			Local AC				\$ 1,924,336	\$ (1,924,336)							
Total	\$ 11,367,495			\$ 6,107,404	\$ 138,000	\$ 6,270,038		\$ 1,150,000							
PM00215 SJ Co Proj.ID: 4696	Various	SJ County Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal				\$ 952,019							\$ 6,054,400	
			Local											\$ 1,513,600	
			State												
			Total					\$ 1,904,024							\$ 7,568,000

- PE
- RW
- PE & RW
- CON
- RW & CON
- PE, RW & CON
- PE & CON

Federal	\$ 25,415,241	\$ 1,328,205	\$ 697,980	\$ 8,524,674	\$ 3,216,168	\$ 17,089,864	\$ 7,440,754	\$ 4,755,595	\$ 4,905,007	\$ 86,817,301
Local	\$ 2,513,369	\$ 11,195	\$ 58,040	\$ 991,334	\$ 115,618	\$ 1,206,879	\$ 527,677	\$ 131,905	\$ 289,698	\$ 11,669,738
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ 1,924,336	\$ 872,664	\$ (1,316,069)	\$ (1,480,931)	\$ -	\$ -	\$ -
Total	\$ 27,928,610	\$ 1,339,400	\$ 756,020	\$ 11,440,344	\$ 4,204,450	\$ 16,980,674	\$ 8,487,500	\$ 4,887,500	\$ 5,194,705	\$ 98,487,039

2025 FTIP									
Federal	\$ 25,415,241	\$ 1,328,205	\$ 697,980	\$ 8,524,674	\$ 3,216,168				\$ 34,191,220
Local	\$ 2,513,369	\$ 11,195	\$ 58,040	\$ 991,334	\$ 115,618				\$ 2,156,159
State	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Local AC	\$ -	\$ -	\$ -	\$ 1,924,336	\$ 872,664				\$ (2,797,000)
Total	\$ 27,928,610	\$ 1,339,400	\$ 756,020	\$ 11,440,344	\$ 4,204,450				\$ 33,550,379

2024/25-2029/30 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 16

Project Costs to be programmed under construction:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	39,182,268	17,089,864	7,440,754	4,755,595	4,905,007		6,088,651	80,728,649	160,190,787
Local Match	3,689,556	1,206,879	527,677	131,905	289,698		788,849	10,880,890	17,515,455
LSSRP Bond									
Local AC	2,797,000	-1,316,069	-1,480,931						
Total	45,668,824	16,980,674	6,487,500	4,887,500	5,194,705		6,877,500	91,609,539	177,706,242

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab and Reconstruction-HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: 04/18/2025
CT PROJECT ID:			MPO ID.: SJ07-3002		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Prior					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
45	Official	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	171,324,444		
44	Official	04/08/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	169,735,194		
43	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	170,352,574		
42	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	170,498,340		
41	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	170,352,574		
40	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	170,950,624		
39	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	170,498,340		
38	Official	10/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	25	165,048,469		
37	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	58,576,156		

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	39,182,268	12,748,112	1,987,099	4,587,035	10,555,434	85,211,921			154,271,869
* Funding Agency:	Total:	39,182,268	12,748,112	1,987,099	4,587,035	10,555,434	85,211,921			154,271,869

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: City Funds	CON	624,715	27,051		199,710	68,820	2,111,070			3,031,366
* Funding Agency:	Total:	624,715	27,051		199,710	68,820	2,111,070			3,031,366

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	2,797,000	-1,314,750				-1,482,250			
* Funding Agency:	Total:	2,797,000	-1,314,750				-1,482,250			

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: County Funds	CON	3,064,841	887,513	35,901	131,905	952,951	8,948,098			14,021,209
* Funding Agency:	Total:	3,064,841	887,513	35,901	131,905	952,951	8,948,098			14,021,209

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	45,668,824	12,347,926	2,023,000	4,918,650	11,577,205	94,788,839			171,324,444
	Total:	45,668,824	12,347,926	2,023,000	4,918,650	11,577,205	94,788,839			171,324,444

Comments:
 ***** Version 45 - 04/18/2025 *****2025 FTIP Amend 13 to program HQ-approved County Local AC for Cotta Road Bridge construction.
 ***** Version 44 - 04/08/2025 *****2025 FTIP Amend 12 to program 3/24/2025 HBP updates.
 ***** Version 43 - 12/18/2024 *****2025 FTIP Amend 1 to program 10/18/2024 HBP updates.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 39 - 03/28/2024 *****2023 FTIP Amend. 38 to program 3/22/2024 HBP updates.
 ***** Version 38 - 10/26/2023 *****2023 FTIP Amend. 25 to program 10/20/2023 HBP updates.
 ***** Version 37 - 03/20/2023 *****

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 24
 (\$'s in 1,000)

FUNDING SOURCE	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484
	County General Funds	\$2,797	\$2,797							\$2,797
	City General Funds							\$30,872	\$30,872	\$30,872
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$5,841	\$5,841	\$23,769	\$23,769	\$1,715	\$1,715	\$130,236	\$130,236	\$161,560	
Local Total	\$41,602	\$41,602	\$56,733	\$56,733	\$34,679	\$34,679	\$196,887	\$196,887	\$329,900	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372	
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$104,574	\$104,574	\$16,680	\$18,040	\$225,700	\$226,510	\$47,502	\$47,502	\$396,626
	SHOPP	\$97,789	\$97,789	\$13,097	\$14,457	\$225,700	\$225,700	\$47,502	\$47,502	\$385,448
	SHOPP Prior									
	State Minor Program	\$6,785	\$6,785	\$3,583	\$3,583		\$870			\$11,178
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP)	\$12,748	\$17,090	\$1,987	\$7,441	\$4,587	\$4,754	\$10,555	\$4,905	\$34,191
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other (See Appendix 3)	\$10,781	\$10,781	\$7,129	\$7,129					\$17,910	
State Total	\$138,591	\$142,932	\$29,694	\$36,507	\$296,142	\$297,121	\$58,252	\$52,602	\$529,162	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$26,277	\$26,277	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,754
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$685	\$685					\$1,419
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,668	\$2,668					\$5,487
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714
	FTA Transfer from Prior FTIP	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
Other (See Appendix 4)	\$35,299	\$35,299	\$36,894	\$36,894	\$9,412	\$9,412	\$4,533	\$4,533	\$86,137	
Federal Transit Total	\$35,299	\$35,299	\$36,894	\$36,894	\$9,412	\$9,412	\$4,533	\$4,533	\$86,137	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$11,328	\$11,328	\$11,328	\$11,328	\$11,451	\$11,451	\$11,679	\$45,685
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,130	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$50,906	
Tribal Transportation Program	\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010	
Carbon Reduction Program (CRP)	\$383	\$383							\$383	
Promoting Resilient Operations for Transformative (PROTECT)	\$10,616	\$10,616	\$35,434	\$35,434	\$2,564	\$2,564	\$29,174	\$29,174	\$77,788	
Other (see Appendix 5)										
Federal Highway Total	\$41,080	\$40,884	\$66,964	\$66,964	\$36,147	\$36,147	\$54,071	\$54,071	\$198,065	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$76,378	\$76,182	\$103,858	\$103,858	\$45,559	\$45,559	\$58,604	\$58,604	\$284,202
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)	\$9,557	\$9,557							\$9,557
Innovative Financing Total		\$9,557	\$9,557							\$9,557
REVENUE TOTAL		\$363,416	\$367,562	\$280,201	\$287,015	\$466,297	\$467,275	\$403,660	\$398,009	\$1,519,861

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 2. CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 24
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	
LOCAL	Local Total		\$15,857	\$16,148	\$27,827	\$26,838	\$7,674	\$7,474	\$126,520	\$125,788	\$176,248
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,660	\$12,660	\$3,923	\$3,923	\$5,183	\$5,183	\$2,947	\$2,947	\$24,713
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$20,032	\$20,032	\$3,923	\$3,923	\$5,183	\$5,183	\$2,947	\$2,947	\$32,084
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$104,574	\$104,574	\$16,680	\$18,040	\$225,700	\$226,510	\$47,502	\$47,502	\$396,626
	<i>SHOPP</i>		\$97,789	\$97,789	\$13,097	\$14,457	\$225,700	\$225,700	\$47,502	\$47,502	\$385,448
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$6,785	\$6,785	\$3,583	\$3,583		\$870			\$11,178
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	<i>STIP</i>		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	<i>STIP Prior</i>										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	<i>Highway Bridge Program (HBP) ¹</i>		\$12,748	\$17,090	\$1,987	\$7,441	\$4,587	\$4,756	\$10,555	\$4,905	\$34,191
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$10,781	\$10,781	\$7,129	\$7,129					\$17,910
	State Total		\$138,591	\$142,932	\$29,694	\$36,507	\$296,142	\$297,121	\$58,252	\$52,602	\$529,162
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$26,277	\$26,277	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,754
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$685	\$685					\$1,419
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,668	\$2,668					\$5,487
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$35,299	\$35,299	\$36,894	\$36,894	\$9,412	\$9,412	\$4,533	\$4,533	\$86,137
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	<i>Surface Transportation Block Grant Program (STBGPI/STBP)</i>		\$9,796	\$9,796	\$11,848	\$12,078	\$8,910	\$8,910			\$30,783
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$10,616	\$10,616	\$35,434	\$35,434	\$2,564	\$2,564	\$29,174	\$29,174	\$77,788
	Federal Highway Total		\$38,549	\$38,549	\$66,177	\$66,406	\$31,470	\$31,470	\$38,804	\$38,804	\$175,230
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$73,848	\$73,848	\$103,071	\$103,300	\$40,882	\$40,882	\$43,337	\$43,337	\$261,367
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	Innovative Financing Total		\$9,557	\$9,557							\$9,557
	PROGRAMMED TOTAL		\$257,885	\$262,517	\$164,515	\$170,568	\$349,880	\$350,659	\$231,056	\$224,674	\$1,008,418

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 24
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	
LOCAL	Local Total	\$25,745	\$25,454	\$28,906	\$29,895	\$27,005	\$27,205	\$70,366	\$71,099	\$153,652
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$77,257	\$77,257	\$85,994	\$85,994	\$84,734	\$84,734	\$86,970	\$86,970	\$334,955
	Other									
	Regional Total	\$77,257	\$77,257	\$85,994	\$85,994	\$84,734	\$84,734	\$86,970	\$86,970	\$334,955
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$2,530	\$2,334	\$787	\$558	\$4,013	\$4,013	\$13,218	\$13,218	\$20,123
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$2,530	\$2,334	\$787	\$558	\$4,677	\$4,677	\$15,266	\$15,266	\$22,836
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,530	\$2,334	\$787	\$558	\$4,677	\$4,677	\$15,266	\$15,266	\$22,836
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$105,532	\$105,045	\$115,686	\$116,447	\$116,416	\$116,616	\$172,603	\$173,336	\$511,443