



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sj cog.org

Date: September 11, 2025

To: Interagency Consultation Partners

Fr: Ty Phimmasone

Re: **Availability of Draft 2025 FTIP Formal Amendment 22 (Type 3) for Interagency Consultation and Public Review**

Christina Fugazi
CHAIR

Gary Singh
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

The San Joaquin Council of Governments (SJCOG) is proposing Draft Formal Amendment 22 (Type No. 3- Exempt Projects) to the federally-approved 2025 Federal Transportation Improvement Program (2025 FTIP).

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Draft Formal Amendment 22 to the 2025 FTIP. The attachment also includes the CTIPS printouts for the project changes to the 2025 FTIP via Draft Formal Amendment 22. The amendment does not add, delete, or change the design concept, scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan from the Draft Formal Amendment 22 that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis are NOT required for Draft Formal Amendment 22 to the 2025 FTIP, as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in Draft Formal Amendment 22 to the 2025 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period is required by SJCOG's Public Participation Plan. The public review/comment period commences on September 11, 2025 and ends on September 25, 2025. The documents for Draft Formal Amendment 22 are posted on the SJCOG website (www.sj cog.org) for public access and viewing. The SJCOG Board will consider the adoption of Draft Formal Amendment 22 to the 2025 FTIP by resolution on September 25, 2025. Attachment 3 is the Board Adoption Resolution.
- **POP Requirement:** The public participation efforts for the 2025 FTIP Amendment 22 satisfies the program of projects (POP) requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program Section 5307 and FTA Bus and Bus Facilities Program Section 5339. If no comments are received, the proposed POP (funded with FTA 5307 and FTA 5339 dollars) will be the final program.

The 2025 FTIP Formal Amendment 22 does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments. In conclusion, the 2025 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

In conclusion, the Draft 2025 FTIP Amendment 22 meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conform to the applicable SIPs.

If you have any questions or would like to submit comments, please contact me at 209-235-0389 or via email at ftip@sjcog.org.

ATTACHMENT 1: SUMMARY OF CHANGES

The issuance of the Stockton UZA FY25 FTA 5307 and FTA 5339 split letter by the Direct Recipient, the San Joaquin Regional Transit District (RTD), made available the following apportionment shares to the service providers.

Service Provider	FTA 5307	FTA 5339	FTA 5337
San Joaquin RTD	\$ 13,619,399	\$ 1,471,261	
City of Lathrop	368,639	30,176	
San Joaquin Regional Rail Commission / ACE	2,739,349		\$ 2,668,208
Total FY25 Apportionment to Stockton UZA	\$ 16,727,387	\$ 1,501,437	\$ 2,668,208

The Draft 2025 FTIP Formal Amendment 22 addresses the programming of the apportionment shares as requested by the service providers.

San Joaquin RTD:

- \$2,038,251 FTA 5307 and \$1,471,261 FTA 5339 programmed to bus purchases.
- \$1,560,057 FTA 5307 and toll credits programmed to capital cost of contracting (costs associated with providing ADA paratransit and on-demand response services).
- \$9,717,623 FTA 5307 and toll credits programmed to preventative maintenance.
- \$167,274 FTA 5307 and toll credits programmed to transit improvements (activities include updating/modernizing transit infrastructure).
- \$136,194 FTA 5307 and toll credits for transit security.

City of Lathrop Transit:

- \$348,076 FTA 5307 and LTF match programmed to operating assistance.
- \$20,563 FTA 5307 and LTF match programmed to preventative maintenance.
- \$30,176 FTA 5339 and Measure K match programmed to transit minivan purchase.

San Joaquin Regional Rail Commission / ACE:

- \$1,636,091 FTA 5307 and Measure K match programmed to capital access fee (capital lease with UPRR for trackage rights agreement).
- \$100,865 FTA 5307, \$600,000 FTA 5337 and LTF match programmed to capitalized maintenance (capital costs for UPRR-owned track/signal maintenance/per train mile fee maintenance).
- \$125,000 FTA 5307, \$1,868,208 FTA 5337 and Measure K match programmed to the equipment maintenance facility (debt service).
- \$150,000 FTA 5307, \$50,000 FTA 5337 and Measure K match programmed to preventative maintenance and capital spares.
- \$250,000 FTA 5307, \$50,000 FTA 5337 and Measure K match programmed to ACE revenue communication (positive train control system and revenue vehicle technology).
- \$300,000 FTA 5307, \$50,000 FTA 5337 and LTF match programmed to the ACE ticketing system project.
- \$50,000 FTA 5307, \$50,000 FTA 5337 and LTF match programmed to the Passenger Information Display System (PIDS).
- \$27,393 FTA 5307 and LTF match programmed to the security project (funds security-related equipment for the ACE service at ACE facilities).
- \$100,000 FTA 5307 and Measure K match programmed to the Title VI and Service Equity Analysis Study update.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0803	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-003	<h2 style="color: blue; font-size: 2em;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	09/05/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	5,243,200		
6	Official	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	5,123,200		
5	Official	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	3,548,200		
4	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,123,200		
3	Official	08/24/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	3,123,200		
2	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	1,248,000		
1	Official	06/22/2023	TYPHIMMA	Amendment - New Project	11	250,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	200,000		100,000						300,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	200,000		100,000						300,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,037,200		20,000						1,057,200
* Funding Agency:	Total:	1,037,200		20,000						1,057,200

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON	273,000								273,000
* Funding Agency: San Joaquin County	Total:	273,000								273,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
	RW									
* Fund Type: County Funds	CON	113,000								113,000
* Funding Agency: San Joaquin County	Total:	113,000								113,000

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON	1,500,000								1,500,000
* Funding Agency:	Total:	1,500,000								1,500,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Promoting Resilient Operations for Transformative	CON		382,500							382,500
* Funding Agency:	Total:		382,500							382,500

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Public Transportation Account	CON		42,500							42,500
* Funding Agency:	Total:		42,500							42,500
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON		480,000		780,000					1,260,000
* Funding Agency:	Total:		480,000		780,000					1,260,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: City Funds	CON		120,000		195,000					315,000
* Funding Agency:	Total:		120,000		195,000					315,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,123,200	1,025,000	120,000	975,000					5,243,200
	Total:	3,123,200	1,025,000	120,000	975,000					5,243,200

Comments:

***** Version 7 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to SJRRC's Title VI & Equity Analysis Study update.
 ***** Version 6 - 03/13/2025 *****2025 FTIP Amend 11 to program SS4A awards for Lathrop's and Tracy's Comprehensive Safety Action Plans.
 ***** Version 5 - 01/03/2025 *****Program PROTECT grant funding & PTA match in FFY 24/25 for D10 Climate Adaptation Implementation Plan.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 3 - 07/25/2023 *****Program ACE Locomotive Zero Emission Engine Conversion Study.
 ***** Version 2 - 06/29/2023 *****Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.
 ***** Version 1 - 06/14/2023 *****Program SJRRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

Grouped Projects for Planning Activities

Date: 9/5/2025

212-0000-0803

Agency	Project	Project Description	24/25				25/26		26/27		27/28
			SS4A	PROTECT	PTA	Local	FTA 5307	Measure K	SS4A	Local	
SJRR	Short Range Transit Plan	Short Range Transit Plan									
SJRR	Title VI Update & Equity Analysis Study	Title VI Update & Equity Analysis Study					\$ 100,000	\$ 20,000			
Lathrop	Active Transportation Plan	The Plan will identify a network of bikeways and pedestrian improvements that will improve resident health, increase travel choices while reducing transportation costs and collisions, and provide youth linkage to schools and other destinations while prioritizing disadvantaged areas.									
County	Country Club Blvd Complete Streets Corridor Plan	The Plan will: 1) Provide strategies and active transportation improvements that address safety, connectivity, and mobility concerns for pedestrian and cyclists. The Plan will focus on sustainable improvements to encourage active transportation, address safety concerns for both pedestrians and cyclists, and enhance the connectivity and mobility of the corridor.									
County	Countywide Sidewalks Connectivity Plan	Develop plan to recommend sidewalk improvements based on community/stakeholder outreach and analysis of existing conditions on over 325 miles of roadway in unincorporated San Joaquin County.									
SJRR	ACE Locomotive Zero Emission Engine Conversion Study	Conduct a study to identify & recommend a proven technology or combination of technologies to allow the existing ACE F40 locomotives to be converted to near zero emission units while still providing the necessary power and range to provide ACE one roundtrip service.									
Caltrans	District 10 Climate Adaptation Implementation Plan: Sacramento-San Joaquin Delta Focus Area	The adaptation planning study will contribute to advancing a climate resilient planning approach by developing comprehensive, corridor-level strategies that can be implemented to improve climate resilience for the transportation network situated in Western San Joaquin County within the ecologically complex regional boundaries of the Sacramento-San Joaquin Delta (Legal Delta). This adaptation implementation plan will expand and compliment previous efforts to go beyond identification of exposure to climate stressors to develop a comprehensive adaptation pathway that includes feasible short-, medium-, and long-term strategies to address identified climate vulnerabilities on the state highway routes and assets within the Sacramento- San Joaquin delta region. With engagement from key partners, the plan will aid in ensuring long term resilience of the transportation network to identified climate hazards and impacts such as subsidence, sea-level rise, storm surge/flooding, precipitation changes, wildfire, and temperature increases.		\$ 382,500	\$ 42,500						
Lathrop	Comprehensive Safety Action Plan	Comprehensive Safety Action Plan	\$ 480,000			\$ 120,000					
Tracy	Comprehensive Safety Action Plan	Comprehensive Safety Action Plan							\$ 780,000	\$ 195,000	
			\$ 480,000	\$ 382,500	\$ 42,500	\$ 120,000	\$ 100,000	\$ 20,000	\$ 780,000	\$ 195,000	

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANSITOPS	Current	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	09/05/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	91,114,027		
11	Official	07/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	119,839,713		
10	Official	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	119,979,188		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	119,775,915		
8	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	75,689,923		
7	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	73,831,034		
6	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	73,835,192		
5	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	73,928,226		
4	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	20,747,058	8,320,813	15,534,746	7,657,927	4,451,407				56,711,951
* Funding Agency: Various Agencies	Total:	20,747,058	8,320,813	15,534,746	7,657,927	4,451,407				56,711,951

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 13	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	1,292,127	728,708	665,304						2,686,139
* Funding Agency: Various Agencies	Total:	1,292,127	728,708	665,304						2,686,139

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 13	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,075,186								1,075,186
* Funding Agency: Various Agencies	Total:	1,075,186								1,075,186

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 13	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	10,081,805								10,081,805
* Funding Agency: Various Agencies	Total:	10,081,805								10,081,805

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 13	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,010,375								1,010,375
* Funding Agency: Various Agencies	Total:	1,010,375								1,010,375

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 13	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,863,271	1,147,890	1,402,788						4,413,949
* Funding Agency:	Total:	1,863,271	1,147,890	1,402,788						4,413,949

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 13	PE									
	RW									
* Fund Type: City Funds	CON	450,000								450,000
* Funding Agency: Various Agencies	Total:	450,000								450,000
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,734,530	2,623,794							6,358,324
* Funding Agency:	Total:	3,734,530	2,623,794							6,358,324
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			537,970						537,970
* Funding Agency:	Total:			537,970						537,970
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 13	PE									
	RW									
* Fund Type: TDA	CON		1,231,984	2,732,398						3,964,382
* Funding Agency:	Total:		1,231,984	2,732,398						3,964,382
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 13	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			44,381						44,381
* Funding Agency:	Total:			44,381						44,381
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 13	PE									
	RW									
* Fund Type: Private Funds	CON			465						465
* Funding Agency:	Total:			465						465
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 13	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		2,463,660	1,315,440						3,779,100
* Funding Agency:	Total:		2,463,660	1,315,440						3,779,100
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	40,254,352	16,516,849	22,233,492	7,657,927	4,451,407				91,114,027
	Total:	40,254,352	16,516,849	22,233,492	7,657,927	4,451,407				91,114,027

Comments:

***** Version 12 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program operations for RTD, SJRRC, and Lathrop Transit using Stockton UZA FY25 5307.
 ***** Version 11 - 07/17/2025 *****2025 FTIP Amend. 18 programs FTA 5307 & Toll Credits for Lodi, Manteca, and Tracy transit providers.
 * Lodi: FY23 (remainder): \$1,765,914; FY24 \$3,290,181
 * Manteca: FY21 \$2,421,413; FY22 \$3,482,857; FY23 \$2,998,544
 * Tracy: FY22 \$5,221,981; FY23 \$4,789,959

Grouped Projects for Operating Assistance to Transit Agencies

Date: 9/5/2025

212-0000-0808		2025			
		24/25	25/26	26/27	27/28
Manteca Transit Operations	FTA 5307	0	2,256,862	4,451,407	4,451,407
	CARES 5307	2,623,794	0		
	ARPA 5307	0	537,970		
	TDA LTF	604,940	2,256,862	Toll Credits	Toll Credits
Manteca Transit: FTA 5307 employing Toll Credits for FFYs 26/27 & 27/28.					
Tracy Transit Operations	FTA 5307	1,702,080	2,604,512	3,206,520	
	TDA LTF	Toll Credits	Toll Credits	Toll Credits	
Tracy Transit: FTA 5307 employing Toll Credits for FFYs 24/25 - 26/27.					
Tracy Transit Capital Cost of Contracting	FTA 5307	1,006,890	1,491,938		
	TDA LTF	Toll Credits	Toll Credits		
Tracy Transit Capital Cost of Contracting: FTA 5307 employing Toll Credits for FFYs 24/25 & 25/26.					
Lodi Transit Operations	FTA 5307	1,800,000	3,877,560		
	TDA LTF	172,846	0		
	SB 125	2,463,660	1,315,440		
	Measure K	400,000	400,000		
	City Funds	0	0		
Lodi Transit: FTA 5307 employing Toll Credits for FFYs 24/25 & 25/26.					
Ripon Rural Transit Operations	FTA 5311	120,000	73,031		
	TDA	17,528	1,062		
	Measure K	79,353	57,434		
	Private Funds	0	465		
Escalon Transit Operations	FTA 5311	75,000	65,767		
	TDA	0	126,398		
	Measure K	18,537	193,068		
	LCTOP	0	44,381		
SJRTD Operating Assistance	FTA 5307	1,497,765	1,759,650		
	TDA LTF	Toll Credits	Toll Credits		
SJRTD Rural Transit Operations	FTA 5311	533,708	526,506		
	TDA	436,670	0		
	Measure K	0	425,068		
SJRTD Capital Cost of Contracting (Providing ADA paratransit services and On-Demand response)	FTA 5307	1,139,924	1,560,057		
	TDA LTF	Toll Credits	Toll Credits		
SJRRC Capital Access Fee (Capital lease w- UPRR for trackage rights agreement)	FTA 5307	1,174,154	1,636,091		
	TDA STA	0	0		
	Measure K	650,000	327,218		
Lathrop Transit Operations	FTA 5307		348,076		
	TDA LTF		348,076		

	24/25	25/26	26/27	27/28
FTA 5307	8,320,813	15,534,746	7,657,927	4,451,407
FTA 5311	728,708	665,304	0	0
FTA 5310	0	0	0	0
CARES 5307	2,623,794	0	0	0
ARPA 5307	0	537,970	0	0
TDA	1,231,984	2,732,398	0	0
SB 125	2,463,660	1,315,440		
Measure K	1,147,890	1,402,788	0	0
City Funds	0	0	0	0
LCTOP	0	44,381	0	0
Private Funds	0	465	0	0

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWBUSRAIL	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	09/05/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	21,575,908		
12	Official	07/02/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	17	19,495,574		
11	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	18,975,601		
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	17,972,962		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	17,669,544		
8	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,812,556	2,595,478	2,038,251						6,446,285
* Funding Agency:	Total:	1,812,556	2,595,478	2,038,251						6,446,285

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,087,786	1,947,243	3,034,342						6,069,371
* Funding Agency:	Total:	1,087,786	1,947,243	3,034,342						6,069,371

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	3,994,277								3,994,277
* Funding Agency:	Total:	3,994,277								3,994,277

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: STA Transit Assist	CON	2,901,027								2,901,027
* Funding Agency:	Total:	2,901,027								2,901,027

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	267,000								267,000
* Funding Agency:	Total:	267,000								267,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: TDA	CON		819,891	430,513						1,250,404
* Funding Agency:	Total:		819,891	430,513						1,250,404

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			640,000						640,000
* Funding Agency:	Total:			640,000						640,000

* Regional -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			7,544						7,544
* Funding Agency:	Total:			7,544						7,544

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,062,646	5,362,612	6,150,650						21,575,908
	Total:	10,062,646	5,362,612	6,150,650						21,575,908

Comments:

***** Version 13 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program RTD's and Lathrop Transit's procurement projects using Stockton UZA FY25 5307 & 5339.
 ***** Version 12 - 06/27/2025 *****2025 FTIP Amend 17 to program gap fill for Manteca Transit bus purchase. Add \$415,978 FTA 5307 & \$103,995 TDA.
 ***** Version 11 - 02/28/2025 *****2025 FTIP Amend 9 to program Ripon's bus (FTA 5339 & TDA) and Escalon's 2 electric minibuses (CMAQ & TDA).
 ***** Version 10 - 12/18/2024 *****2025 FTIP Amend 1 to program Manteca Transit bus purchase figures in FFY 25/26 (as previously amended in 2023 FTIP Amend 49).
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 5 - 05/14/2024 *****2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
 ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
 ***** Version 1 - 07/27/2023 *****

Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars

Date: 9/5/2025

212-0000-0810		24/25			25/26				26/27	27/28
Project	Project Description	FTA 5307	FTA 5339	TDA	FTA 5307	FTA 5339	CMAQ	TDA	Measure K	
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ 1,147,500		\$ 202,500						
Manteca Transit Bus Procurements	Manteca Transit procurement of a transit buses.	\$ 1,447,978		\$ 361,995		\$ 257,905		\$ 45,513		
SJRTD Bus Procurements	SJRTD procurement of buses.		\$ 500,000		\$ 2,038,251	\$ 1,471,261		Toll Credits		
Tracy Transit Bus Procurements	Tracy Transit procurement of a transit buses.		\$ 1,275,000	\$ 225,000		\$ 1,275,000		\$ 225,000		
Ripon Transit Cutaway Low Floor Bus Procurement	Ripon Transit procurement of a cutaway low floor bus.		\$ 172,243	\$ 30,396						
Escalon Transit Procurement of EV Minibuses & Chargers	Escalon Transit procurement of two electric minibuses & chargers.						\$ 640,000	\$ 160,000		
Lathrop Transit Minivan Purchase	Lathrop Transit procurement of one minivan from CAL ACT procurement.					\$ 30,176			\$ 7,544	
		\$ 2,595,478	\$ 1,947,243	\$ 819,891	\$ 2,038,251	\$ 3,034,342	\$ 640,000	\$ 430,513	\$ 7,544	

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0814	TITLE (DESCRIPTION): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: REHABASTS	<h2 style="color: blue; font-size: 2em;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	09/08/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	40,492,889		
6	Official	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	63,653,866		
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	63,637,167		
4	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	41,299,690		
3	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	31,627,600		
2	Official	01/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	33	31,625,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	31,752,000		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	16,399,235	9,362,734	10,138,186						35,900,155
* Funding Agency:	Total:	16,399,235	9,362,734	10,138,186						35,900,155

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	710,000								710,000
* Funding Agency:	Total:	710,000								710,000

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON	2,129,000	50,000	50,000						2,229,000
* Funding Agency:	Total:	2,129,000	50,000	50,000						2,229,000

* State SB1 -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	352,000	86,000							438,000
* Funding Agency:	Total:	352,000	86,000							438,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: STA Transit Assist	CON	390,000								390,000
* Funding Agency:	Total:	390,000								390,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: TDA	CON			7,704						7,704
* Funding Agency:	Total:			7,704						7,704

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: SJ County Measure K	CON	460,298	300,647	30,000						790,945
* Funding Agency:	Total:	460,298	300,647	30,000						790,945

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,302	5,000	19,783						27,085
* Funding Agency:	Total:	2,302	5,000	19,783						27,085

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,442,835	9,804,381	10,245,673						40,492,889
	Total:	20,442,835	9,804,381	10,245,673						40,492,889

Comments:
 ***** Version 7 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to preventative maintenance for RTD, SJRRC, and Lathrop Transit in FFY 25/26. SJRRC's FY25 5337 (\$50,000) to also program.
 ***** Version 6 - 06/10/2025 *****2025 FTIP Amend. 15 to update Ripon Transit Preventative Maintenance.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 4 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's Preventative Maintenance project.
 ***** Version 3 - 05/29/2024 *****2023 FTIP Amend. 45 to program FTA 5311 & Measure K match for Ripon Transit's Preventative Maintenance in FFY 23/24.
 ***** Version 2 - 01/24/2024 *****2023 FTIP Amend. 33 to remove \$127,406 FY23 5307 in FFY 23/24 to apply to Transit Improvements in Grouped Shelters & Kiosks.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets

Date: 9/5/2025

212-0000-0814		24/25						25/26						26/27				27/28					
Project	Project Description	FTA 5307	FTA 5339	FTA 5337	FTA 5311	SB1	TDA	Measure K	FTA 5307	FTA 5339	FTA 5337	FTA 5311	SB1	TDA	Measure K	FTA 5307	FTA 5339	FTA 5337	Match	FTA 5307	FTA 5339	FTA 5337	Match
SJRTD Bus & Facilities Rehabilitation	Rehabilitation of bus fleet, including complete overhaul, component replacement/rebuilds, interior/exterior refurbishments, and transit improvements.																						
SJRTD Capital Tire Lease	Cost associated with maintaining a multi-year tire funding lease contract.	\$ 125,000					Toll Credits		\$ 250,000					Toll Credits									
SJRTD Preventative Maintenance	Costs of preventative maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs.	\$ 9,187,734					Toll Credits		\$ 9,717,623					Toll Credits									
SJRRRC Preventative Maintenance & Capital Spares	Costs associated with preserving and extending the functionality and serviceability of the rail asset (vehicles).	\$ 50,000		\$ 50,000		\$ 86,000		\$ 300,000	\$ 150,000		\$ 90,000		\$ -		\$ 30,000								
Ripon Transit Preventative Maintenance	Costs associated with preserving and extending the functionality and serviceability of the transit vehicles.				\$ 5,000			\$ 647				\$ 19,783		\$ 2,563									
Lathrop Transit Preventative Maintenance	Preventative maintenance activities and associated costs.								\$ 20,563					\$ 5,141									
		\$ 9,362,734	\$ -	\$ 50,000	\$ 5,000	\$ 86,000	\$ -	\$ 300,647	\$ 10,138,186	\$ -	\$ 90,000	\$ 19,783	\$ -	\$ 7,704	\$ 30,000								

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0817	TITLE (DESCRIPTION): Grouped Projects for Purchase of Operating Equipment for Vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv:
CT PROJECT ID:			MPO ID.: NWOPEQUIP		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
				Current	EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	09/05/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	3,354,161		
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,648,926		
2	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	3,354,671		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	361,000		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	251,401	739,000	136,194						1,126,595
* Funding Agency:	Total:	251,401	739,000	136,194						1,126,595

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	1,330,520	897,046							2,227,566
* Funding Agency:	Total:	1,330,520	897,046							2,227,566

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	1,581,921	1,636,046	136,194						3,354,161
	Total:	1,581,921	1,636,046	136,194						3,354,161

Comments:

***** Version 4 - 09/05/2025 ***** **2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to RTD safety & security.**

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 06/12/2024 ***** **2023 FTIP Amend. 46 to program updates to RTD's Security project and new IT project.**

***** Version 1 - 07/27/2023 ***** **New Grouped Project Listing.**

Grouped Projects for Purchase of Operating Equipment for Vehicles

Date: 9/5/2025

212-0000-0817		24/25			25/26		26/27		27/28		
Project	Project Description	Phase	FTA 5307	FTA 5339	STA	FTA 5307	STA	FTA 5307	STA	FTA 5307	STA
SJRTD Safety and Security	Equipment purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications.	CON	\$ 739,000		Toll Credits	\$ 136,194	Toll Credits				
SJRTD IT Infrastructure Projects	IT Infrastructure Upgrades, IT Servers, Storage Back-up	CON		\$ 897,046	Toll Credits						
			STA			STA		STA		STA	
			\$ 739,000	\$ 897,046	\$ -	\$ 136,194	\$ -				

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0815	TITLE (DESCRIPTION): Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Construction of small passenger shelters and information kiosks.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CONSHELTR	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/05/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,785,157		
4	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	5,852,505		
3	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	3,297,883		
2	Official	01/24/2024	TYPHIMMA	Amendment - New Project	33	2,127,273		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	1,999,867		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	835,016	730,000	567,274						2,132,290
* Funding Agency:	Total:	835,016	730,000	567,274						2,132,290

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	252,867								252,867
* Funding Agency:	Total:	252,867								252,867

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: TDA	CON	200,000	100,000	100,000						400,000
* Funding Agency:	Total:	200,000	100,000	100,000						400,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	1,287,883	830,000	667,274						2,785,157
	Total:	1,287,883	830,000	667,274						2,785,157

Comments:
 ***** Version 5 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to RTD Transit Improvements.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 3 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's Transit Improvements project.
 ***** Version 2 - 01/23/2024 *****Program \$127,406 FY23 5307 for RTD's Transit Improvements in FFY 23/24.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks

Date: 9/5/2025

212-0000-0815

Project	Project Description	Phase	24/25		25/26		26/27		27/28	
			FTA 5307	TDA	FTA 5307	TDA	FTA 5307	TDA	FTA 5307	TDA
Tracy Bus Stop Improvements	Updating to bus shelters/benches at existing bus stops and construction of new bus stops at various locations.	CON	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000				
RTD Transit Improvements	Transit improvements including activities such as updating/modernizing transit infrastructure.	CON	\$ 330,000	Toll Credits	\$ 167,274	Toll Credits				
			\$ 730,000	\$ 100,000	\$ 567,274	\$ 100,000				

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0816	TITLE (DESCRIPTION): Grouped Projects for Rehab-Recon of Track Structures, Tracks, and Trackbeds (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way (non-capacity increasing).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: REDOTRCKS	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/08/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	8,852,437		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	9,106,399		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	7,806,399		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	979,216	125,000	100,865						1,205,081
* Funding Agency:	Total:	979,216	125,000	100,865						1,205,081

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON	5,265,903	200,000	600,000						6,065,903
* Funding Agency:	Total:	5,265,903	200,000	600,000						6,065,903

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,561,280								1,561,280
* Funding Agency:	Total:	1,561,280								1,561,280

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: TDA	CON			20,173						20,173
* Funding Agency:	Total:			20,173						20,173

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	7,806,399	325,000	721,038						8,852,437
	Total:	7,806,399	325,000	721,038						8,852,437

Comments:
 ***** Version 3 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC capitalized maintenance in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W

Date: 9/5/2025

212-0000-0816

Project	Project Description	Phase	24/25			25/26			26/27			27/28		
			FTA 5307	FTA 5337 SGR	TDA	FTA 5307	FTA 5337 SGR	TDA	FTA 5307	FTA 5337 SGR	TDA	FTA 5307	FTA 5337 SGR	TDA
SJRRRC Capitalized Maintenance	Capital costs for UPRR-owned track/signal maintenance/per train mile fee maintenance.	CON	\$ 125,000	\$ 200,000		\$ 100,865	\$ 600,000	\$ 20,173						
			\$ 125,000	\$ 200,000	\$ -	\$ 100,865	\$ 600,000	\$ 20,173						

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0813	TITLE (DESCRIPTION): Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category ? Construction of new bus or rail storage/maintenance facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWSTRMNT	<h2 style="color: blue; font-size: 2em;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/08/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	16,652,728	1,000,000	1,000,000
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	23,741,080	1,000,000	1,000,000
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	17,439,000	1,000,000	1,000,000

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON	9,278,000	2,325,520	1,868,208						13,471,728
* Funding Agency:	Total:	9,278,000	2,325,520	1,868,208						13,471,728

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE		1,000,000							1,000,000
	RW			1,000,000						1,000,000
* Fund Type: TDA	CON	939,000	360,000							1,299,000
* Funding Agency:	Total:	939,000	1,360,000	1,000,000						3,299,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,382,000	225,000	25,000						1,632,000
* Funding Agency:	Total:	1,382,000	225,000	25,000						1,632,000

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: FTA5307 Urbanized Area Formula Enhancement Program	CON		125,000	125,000						250,000
* Funding Agency:	Total:		125,000	125,000						250,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		1,000,000							1,000,000
	RW			1,000,000						1,000,000
	CON	11,599,000	3,035,520	2,018,208						16,652,728
	Total:	11,599,000	4,035,520	3,018,208						18,652,728

Comments:
 ***** Version 3 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC Equipment Maintenance Facility (Debt Service) in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0818	TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of office, shop, and operating equipment for existing facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWOFEQUIP	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	09/08/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	6,968,987		
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	9,950,181		
2	Official	12/01/2023	TYPHIMMA	Amendment - Technical Correction	27	5,238,093		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,238,093		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	2,797,093	1,078,022	377,393						4,252,508
* Funding Agency:	Total:	2,797,093	1,078,022	377,393						4,252,508

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
* Fund Type: State of Good Repair Grants	RW									
	CON	1,393,000	100,000	100,000						1,593,000
* Funding Agency:	Total:	1,393,000	100,000	100,000						1,593,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
* Fund Type: STA Transit Assist	RW									
	CON	773,000								773,000
* Funding Agency:	Total:	773,000								773,000

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON	175,000								175,000
* Funding Agency:	Total:	175,000								175,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
* Fund Type: Office of Emergency Services	RW									
	CON	100,000								100,000
* Funding Agency:	Total:	100,000								100,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
* Fund Type: TDA	RW									
	CON			75,479						75,479
* Funding Agency:	Total:			75,479						75,479

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	5,238,093	1,178,022	552,872						6,968,987
Total:	5,238,093	1,178,022	552,872						6,968,987

Comments:

***** Version 4 - 09/05/2025 ***** 2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC's ACE ticketing system, PIDS, and security in FFY 25/26.

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 11/30/2023 ***** 2023 FTIP Amend. 27 for technical correction: Flip FTA 5307 & FTA 5337 for ACE Ticketing System.

***** Version 1 - 07/27/2023 ***** New Grouped Project Listing.

Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities

Date: 9/5/2025

212-0000-0818

Project	Project Description	Phase	24/25			25/26			26/27			27/28		
			FTA 5307	FTA 5337 SGR	TDA	FTA 5307	FTA 5337 SGR	TDA	FTA 5307	FTA 5337 SGR	TDA	FTA 5307	FTA 5337 SGR	TDA
SJRR ACE Ticketing System	Project will procure, install, and integrate a new ticketing system at ACE stations. As of right now, the RFP will be asking for physical electronic validators which will be located at the stations.	CON	\$ 1,000,000	\$ 50,000	\$ -	\$ 300,000	\$ 50,000	\$ 60,000						
SJRR Passenger Information Display System (PIDS)	Project funds the replacement of the current obsolete passenger information display systems (PIDS) at ACE stations.	CON	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ 10,000						
SJRR Security Projects	Project funds security-related equipment for the ACE service at ACE facilities.	CON	\$ 28,022	\$ -	\$ -	\$ 27,393	\$ -	\$ 5,479						
			\$ 1,078,022	\$ 100,000	\$ -	\$ 377,393	\$ 100,000	\$ 75,479						

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0809	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements that Correct, Improve, or Eliminate Hazardous Location or Feature (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Projects that correct, improve, or eliminate a hazardous location or feature.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJHAZSFTY		EPA TABLE II or III EXEMPT CATEGORY Hazard Elimination Program
COUNTY: San Joaquin County	ROUTE:		PM:	Current	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/08/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	1,350,000		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	1,200,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	800,000		

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: SJ County Measure K	CON	400,000	200,000	50,000	200,000	200,000				1,050,000
* Funding Agency:	Total:	400,000	200,000	50,000	200,000	200,000				1,050,000

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			250,000						250,000
* Funding Agency:	Total:			250,000						250,000

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON			50,000						50,000
* Funding Agency:	Total:			50,000						50,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	400,000	200,000	350,000	200,000	200,000				1,350,000
	Total:	400,000	200,000	350,000	200,000	200,000				1,350,000

Comments:
***** Version 3 - 09/05/2025 ***** 2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC's ACE Revenue Communication (Positive Train Control) in FFY 25/26.

***** Version 1 - 07/09/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/27/2023 ***** New Grouped Project Listing.

Grouped Projects for Safety Improvements- Projects that Correct, Improve, or Eliminate Hazardous Location or Feature

Date: 9/5/2024

212-0000-0809

		24/25	25/26	26/27	27/28
SJRRRC-San Joaquin	ACE Revenue Communication				
	(Positive train control and revenue vehicle technology)				
	FTA 5307	0	\$ 250,000	0	0
	Measure K	200,000	50,000	200,000	200,000
	FTA 5337 SGR	0	50,000	0	0