



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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August 14, 2025

Paul Akinjo
CHAIR

Christina Fugazi
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Noe Puente

Subject: Administrative Modification Amendment No. 19 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 19 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 19 addresses the following changes:

- **(212-0000-0684): Grouped Projects for SHOPP Minor Program**: Program FY 25/26 Minor Program updates provided by Caltrans HQ Programming (8/13/25).

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$1,063,000 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2025 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2025 Administrative Modification No. 19

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Updating the SHOPP Minor Program listing.	CON	SHOPP AC	6,785,000	6,785,000	24/25	SHOPP AC	\$0	
					2,520,000	3,583,000	25/26		\$1,063,000	

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$1,063,000	Federal Programming Capacity
SHOPP Minor	\$0	\$1,063,000	\$0	\$0	\$1,063,000	←	\$1,063,000
Total	\$0	\$1,063,000	\$0	\$0	\$1,063,000		\$1,063,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
26	Active	08/13/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	15,044,000			
25	Official	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	13,981,000			
24	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	12,564,000			
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	9,483,000			
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000			
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			

* CT Minor Pgm. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	4,676,000	6,785,000	3,583,000						15,044,000
* Funding Agency:	Total:	4,676,000	6,785,000	3,583,000						15,044,000

Comments:
 ***** Version 26 - 08/13/2025 *****2025 FTIP Amend 19 to update the SHOPP Minor Program listing per Caltrans HQ (8/13/25).
 ***** Version 25 - 03/13/2025 *****2025 FTIP Amend 11 to update the SHOPP Minor Program listing per March 2025 CTC.
 ***** Version 24 - 02/03/2025 *****2025 FTIP Amend 8 to update the SHOPP Minor Program listing per Jan 2025 CTC & Caltrans.
 ***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to update the SHOPP Minor Program listing.
 ***** DFTIP Version 1 - 07/18/2024*****

Current

SHOPP Minor Program

CURRENT BACKUP LISTING (8-13-2025)

FFY 24/25

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	580	7.88/ 12.76	At Corral Creek Bridge and Midway Overhead. Repair bridge deck failures.	1T270	Other	\$450,000	\$0	\$35,000	\$485,000	2	Location(s)
A	99	21.56/ 21.66	In Stockton, on southbound Route 99 from Wilson Way Overcrossing to the railroad overcrossing. Replace existing guardrail with concrete guardrail.	1N900	Other	\$1,244,000	\$0	\$1,313,000	\$2,557,000	0.01	Annual fatal & serious injury collision(s)
B	205	R7.987	In Tracy, at MacArthur Drive eastbound offramp. Surface Transportation Assistance Act (STAA) truck improvement.	1N590	Other	\$295,000	\$0	\$450,000	\$745,000	106	Daily Person Hours of Delay (DPHD)
B	12	VAR	At various intersections; also on Route 5 and Route 4 at various intersections. Install retroreflective signal backplates on existing traffic signal crossing arms.	1R830	Other	\$365,000	\$0	\$300,000	\$665,000	0.22	Annual fatal & serious injury collision(s)
B	4	R17.706	In Stockton, at the Stockton Maintenance Station (1604 S. B Street Stockton CA 95206). Purchase, replacement, installation, and removal of maintenance facility garage doors.	1S970	Supplementary	\$355,000	\$0	\$0	\$355,000	0	Location(s)
B	4	4.35/ 4.42	In San Joaquin County, at the Middle River Bridge No 29-0049. Stabilize roadway subsurface.	1T490	Other	\$461,000	\$0	\$100,000	\$561,000	1	Location(s)
B	5	4.0/ 6.5	Near Tracy, from 0.8 to 3.3 miles north of Route 132. Repair fence.	1N030	Other	\$285,000	\$0	\$60,000	\$345,000	0.01	Annual fatal & serious injury collision(s)
B	4	R6.9/ R8.1	Near Holt, east of S. Tracy Boulevard to Trappers Road. Repair pavement.	1T890	Other	\$461,000	\$0	\$100,000	\$561,000	1	Location(s)
B	4	R18.0	In Stockton, at the Maintenance Region Office. Install 2 Level 3 Electric Vehicle (EV) Chargers with 2 ports each, including electrical work and permits.	1T910	Other	\$461,000	\$0	\$50,000	\$511,000	2	Location(s)
									\$6,785,000		

FFY 25/26

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	99	0.762/ 31.75	In San Joaquin, Stanislaus, and Merced Counties on State Routes 4, 5, 99 at various locations. Upgrade existing Remote Irrigation Control System communication components.	1Q640	Other	\$1,157,000	\$0	\$1,378,000	\$2,535,000	0	Acre(s)
B	5	29.7/ 30.0	Near Stockton, at the March Lane Undercrossing. Install right-of-way security fencing at offramp and onramp.	1T180	Other	\$443,000	\$0	\$260,000	\$703,000	0.01	Annual fatal and serious injury collision(s)
B	580	4.0/ 6.5	Near Tracy, from 0.1 mile east of Chrisman Road Overcrossing to 0.1 mile east of Tracy Boulevard Overcrossing. Repair and replace right-of-way security fencing.	1T650	Other	\$285,000	\$0	\$60,000	\$345,000	0.01	Annual fatal and serious injury collision(s)
									\$3,583,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

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17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			

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* Fund Source 1 of 1	PE									
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 ***** DFTIP Version 1 - 07/18/2024*****

Prior

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 19
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 18	No. 19	No. 18	No. 19	No. 18	No. 19	No. 18	No. 19		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds							\$30,872	\$30,872	\$30,872	
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$5,324	\$5,324	\$3,217	\$3,217	\$1,715	\$1,715	\$130,236	\$130,236	\$140,491		
Local Total	\$41,085	\$41,085	\$36,181	\$36,181	\$34,679	\$34,679	\$196,887	\$196,887	\$308,831		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$104,574	\$104,574	\$15,617	\$16,680	\$225,700	\$225,700	\$47,502	\$47,502	\$394,456	
	SHOPP	\$97,789	\$97,789	\$13,097	\$13,097	\$225,700	\$225,700	\$47,502	\$47,502	\$384,088	
	SHOPP Prior										
	State Minor Program	\$6,785	\$6,785	\$2,520	\$3,583					\$10,368	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878	
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$10,781	\$10,781	\$7,126	\$7,126	\$3,563	\$3,563	\$6,244	\$6,244	\$27,714		
State Total	\$138,591	\$138,591	\$28,628	\$29,691	\$299,705	\$299,705	\$64,496	\$64,496	\$532,482		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$26,277	\$26,277	\$26,853	\$26,853	\$28,221	\$28,221	\$28,930	\$28,930	\$110,282	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$685	\$685	\$566	\$566			\$1,985	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,000	\$3,000	\$1,754	\$1,754	\$1,617	\$1,617	\$9,215	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762		
Federal Transit Total	\$35,299	\$35,299	\$34,352	\$34,352	\$33,217	\$33,217	\$33,223	\$33,223	\$136,090		
FEDERAL HIGHWAY	2 Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
Tribal Transportation Program											
Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010		
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383		
Other (see Appendix 5)	\$10,616	\$10,616	\$14,634	\$14,634	\$2,564	\$2,564	\$29,174	\$29,174	\$56,988		
Federal Highway Total	\$41,080	\$41,080	\$46,164	\$46,164	\$36,147	\$36,147	\$54,071	\$54,071	\$177,461		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$76,378	\$76,378	\$80,516	\$80,516	\$69,364	\$69,364	\$87,293	\$87,293	\$313,551		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)	\$9,557	\$9,557							\$9,557	
	Innovative Financing Total	\$9,557	\$9,557							\$9,557	
REVENUE TOTAL	\$362,899	\$362,899	\$235,242	\$236,305	\$493,664	\$493,664	\$438,593	\$438,593	\$1,531,461		

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2. CMAQ Transfer of \$320,000 from MCAQ to SJCOG processed.

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 19
 (\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	
LOCAL	Local Total		\$17,240	\$17,240	\$7,275	\$7,275	\$7,674	\$7,674	\$126,520	\$126,520	\$158,709
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,660	\$12,660	\$4,838	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$28,178
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$20,032	\$20,032	\$4,838	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$35,550
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$104,574	\$104,574	\$15,617	\$16,680	\$225,700	\$225,700	\$47,502	\$47,502	\$394,456
	SHOPP		\$97,789	\$97,789	\$13,097	\$13,097	\$225,700	\$225,700	\$47,502	\$47,502	\$384,088
	<i>State Minor Program</i>		\$6,785	\$6,785	\$2,520	\$3,583					\$10,368
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix B)		\$10,781	\$10,781	\$7,126	\$7,126	\$3,563	\$3,563	\$6,244	\$6,244	\$27,714	
	State Total		\$138,591	\$138,591	\$28,628	\$29,691	\$299,705	\$299,705	\$64,496	\$64,496	\$532,482
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$26,277	\$26,277	\$26,853	\$26,853	\$28,221	\$28,221	\$28,930	\$28,930	\$110,282
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	5311 - Formula Grants for Rural Areas		\$734	\$734	\$685	\$685	\$566	\$566			\$1,985
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,000	\$3,000	\$1,754	\$1,754	\$1,617	\$1,617	\$9,215
	FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
	Federal Transit Total		\$35,299	\$35,299	\$34,352	\$34,352	\$33,217	\$33,217	\$33,223	\$33,223	\$136,090
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
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	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,686	\$10,686	\$10,958	\$10,958	\$8,910	\$8,910			\$30,554
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383	
Other (see Appendix D)		\$10,616	\$10,616	\$14,634	\$14,634	\$2,564	\$2,564	\$29,174	\$29,174	\$56,988	
	Federal Highway Total		\$39,439	\$39,439	\$44,487	\$44,487	\$31,470	\$31,470	\$38,804	\$38,804	\$154,201
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$74,738	\$74,738	\$78,840	\$78,840	\$64,687	\$64,687	\$72,027	\$72,027	\$290,291
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	Innovative Financing Total		\$9,557	\$9,557							\$9,557
PROGRAMMED TOTAL			\$260,158	\$260,158	\$119,580	\$120,643	\$378,523	\$378,523	\$267,264	\$267,264	\$1,026,588

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 19
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	
LOCAL	Local Total	\$23,845	\$23,845	\$28,906	\$28,906	\$27,005	\$27,005	\$70,366	\$70,366	\$150,122
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax	\$77,257	\$77,257	\$85,079	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
	Other									
	Regional Total	\$77,257	\$77,257	\$85,079	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaption Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,640	\$1,640	\$1,677	\$1,677	\$4,013	\$4,013	\$13,218	\$13,218	\$20,548
	Tribal Transportation Program									
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$102,742	\$102,742	\$115,661	\$115,661	\$115,141	\$115,141	\$171,328	\$171,328	\$504,873