



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 25, 2025

Paul Akinjo
CHAIR

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Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Noe Puente

Subject: Administrative Modification Amendment No. 18 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 18 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 18 addresses the following changes:

- **(212-0000-0808): Grouped Projects for Operating Assistance to Transit Agencies:** Program updates (FTA 5307 & Toll Credits) for Lodi, Manteca, and Tracy transit providers.
- **(212-0000-0811): Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings and Structures:** Program FTA 5339 and Toll Credits to Lodi's project.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$9,054,246 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes
SICOG 2025 Administrative Modification No. 18

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments	
212-0000-0808	Grouped Projects for Operating Assistance to Transit Agencies	Program updates (FTA 5307 & Toll Credits) for Lodi, Manteca, and Tracy transit providers.	CON	FTA 5307	9,776,181	8,320,813	24/25	FTA 5307	(\$1,455,368)		
				FTA 5311	728,708	728,708		FTA 5311	\$0		
				FTA 5310	0	0		FTA 5310	\$0		
				CARES 5307	2,623,794	2,623,794		CARES 5307	\$0		
				ARPA 5307	0	0		ARPA 5307	\$0		
				TDA	6,071,297	1,231,984		TDA	(\$4,839,313)		
				SB125	0	2,463,660		SB125	\$2,463,660		
				Measure K	1,147,890	1,147,890		Measure K	\$0		
				City Funds	0	0		City Funds	\$0		
				FTA 5307	12,768,357	14,361,596		25/26	FTA 5307		\$1,593,239
				FTA 5311	665,304	665,304			FTA 5311		\$0
				FTA 5310	0	0			FTA 5310		\$0
				CARES 5307	0	0	CARES 5307		\$0		
				ARPA 5307	537,970	537,970	ARPA 5307		\$0		
				TDA	7,697,697	2,384,322	TDA		(\$5,313,375)		
				SB125	0	1,315,440	SB125		\$1,315,440		
				Measure K	1,725,570	1,725,570	Measure K		\$0		
				City Funds	0	0	City Funds		\$0		
				LCTOP	44,381	44,381	LCTOP		\$0		
				Private Funds	465	465	Private Funds		\$0		
				FTA 5307	9,450,931	14,102,312	26/27		FTA 5307		\$4,651,381
				FTA 5311	566,211	566,211		FTA 5311	\$0		
				FTA 5310	0	0		FTA 5310	\$0		
				CARES 5307	0	0		CARES 5307	\$0		
				ARPA 5307	0	0		ARPA 5307	\$0		
				TDA	6,209,174	3,202,628		TDA	(\$3,006,546)		
				Measure K	1,050,000	1,050,000		Measure K	\$0		
				City Funds	0	0		City Funds	\$0		
				FTA 5307	11,727,160	16,178,567		27/28	FTA 5307		\$4,451,407
				FTA 5311	0	0			FTA 5311		\$0
				FTA 5310	0	0			FTA 5310		\$0
				CARES 5307	0	0			CARES 5307		\$0
				ARPA 5307	0	0	ARPA 5307		\$0		
				TDA	5,883,746	5,883,746	TDA		\$0		
				Measure K	1,050,000	1,050,000	Measure K		\$0		
				City Funds	0	0	City Funds		\$0		

212-0000-0811	Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures	Remove FTA 5307 and program FTA 5339 and Toll Credits to Lodi's project.	CON	FTA 5307	1,201,181	1,201,181	24/25	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				FTA 5337 SGR	143,669	143,669		FTA 5337 SGR	\$0	
				TDA	230,000	230,000		TDA	\$0	
				FTA 5307	0	0	25/26	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				FTA 5337 SGR	0	0		FTA 5337 SGR	\$0	
				TDA	0	0		TDA	\$0	
				FTA 5307	400,000	0	26/27	FTA 5307	(\$400,000)	
				FTA 5339	1,540,243	1,753,830		FTA 5339	\$213,587	
				FTA 5337 SGR	0	0		FTA 5337 SGR	\$0	
				TDA	0	0		TDA	\$0	
				FTA 5307	0	0	27/28	FTA 5307	\$0	
				FTA 5339	81,500	81,500		FTA 5339	\$0	
				FTA 5337 SGR	0	0		FTA 5337 SGR	\$0	
				TDA	0	0		TDA	\$0	

Sum of Net Increases/Decreases by Fiscal Year

	24/25	25/26	26/27	27/28	Totals
					(\$325,888)

FTA 5307	(\$1,455,368)	\$1,593,239	\$4,251,381	\$4,451,407	\$8,840,659
FTA 5339	\$0	\$0	\$213,587	\$0	\$213,587
TDA	(\$4,839,313)	(\$5,313,375)	(\$3,006,546)	\$0	(\$13,159,234)
SB125	\$2,463,660	\$1,315,440	\$0	\$0	\$3,779,100
Total	(\$3,831,021)	(\$2,404,696)	\$1,458,422	\$4,451,407	(\$325,888)

\$8,840,659
\$213,587
\$9,054,246
Federal Programming Capacity

**Grouped Projects for
Operating Assistance to Transit Agencies**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANSITOPS	Current	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	07/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	119,839,713		
10	Official	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	119,979,188		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	119,775,915		
8	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	75,689,923		
7	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	73,831,034		
6	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	73,835,192		
5	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	73,928,226		
4	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		

* FTA Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 13	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	20,747,058	8,320,813	14,361,596	14,102,312	16,178,567			73,710,346
* Funding Agency: Various Agencies	Total:	20,747,058	8,320,813	14,361,596	14,102,312	16,178,567			73,710,346

* FTA Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 13	PE								
	RW								
* Fund Type: FTA 5311 - Non Urbanized	CON	1,292,127	728,708	665,304	566,211				3,252,350
* Funding Agency: Various Agencies	Total:	1,292,127	728,708	665,304	566,211				3,252,350

* FTA Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 13	PE								
	RW								
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,075,186							1,075,186
* Funding Agency: Various Agencies	Total:	1,075,186							1,075,186

* Local Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 13	PE								
	RW								
* Fund Type: Local Transportation Funds	CON	10,081,805							10,081,805
* Funding Agency: Various Agencies	Total:	10,081,805							10,081,805

* Other State -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 13	PE								
	RW								
* Fund Type: STA Transit Assist	CON	1,010,375							1,010,375
* Funding Agency: Various Agencies	Total:	1,010,375							1,010,375

* Local Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 13	PE								
	RW								
* Fund Type: SJ County Measure K	CON	1,863,271	1,147,890	1,725,570	1,050,000	1,050,000			6,836,731
* Funding Agency:	Total:	1,863,271	1,147,890	1,725,570	1,050,000	1,050,000			6,836,731

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 13	PE									
	RW									
* Fund Type: City Funds	CON	450,000								450,000
* Funding Agency: Various Agencies	Total:	450,000								450,000
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,734,530	2,623,794							6,358,324
* Funding Agency:	Total:	3,734,530	2,623,794							6,358,324
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			537,970						537,970
* Funding Agency:	Total:			537,970						537,970
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 13	PE									
	RW									
* Fund Type: TDA	CON	1,231,984	2,384,322	3,202,628	5,883,746					12,702,680
* Funding Agency:	Total:	1,231,984	2,384,322	3,202,628	5,883,746					12,702,680
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 13	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			44,381						44,381
* Funding Agency:	Total:			44,381						44,381
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 13	PE									
	RW									
* Fund Type: Private Funds	CON			465						465
* Funding Agency:	Total:			465						465
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 13	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		2,463,660	1,315,440						3,779,100
* Funding Agency:	Total:		2,463,660	1,315,440						3,779,100
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	40,254,352	16,516,849	21,035,048	18,921,151	23,112,313				119,839,713
	Total:	40,254,352	16,516,849	21,035,048	18,921,151	23,112,313				119,839,713

Comments:

***** Version 11 - 07/17/2025 *****2025 FTIP Amend. 18 programs FTA 5307 & Toll Credits for Lodi, Manteca, and Tracy transit providers.

* Lodi: FY23 (remainder): \$1,765,914; FY24 \$3,290,181

* Manteca: FY21 \$2,421,413; FY22 \$3,482,857; FY23 \$2,998,544

* Tracy: FY22 \$5,221,981; FY23 \$4,789,959

***** Version 10 - 06/10/2025 *****2025 FTIP Amend. 15 to update 5311 and matches for RTD, Escalon, and Ripon transit services.

Grouped Projects for Operating Assistance to Transit Agencies

Date: 7/24/2025

212-0000-0808		2025			
		24/25	25/26	26/27	27/28
Manteca Transit Operations	FTA 5307	0	2,256,862	4,451,407	4,451,407
	CARES 5307	2,623,794	0		
	ARPA 5307	0	537,970		
	TDA LTF	604,940	2,256,862	Toll Credits	Toll Credits
<i>Manteca Transit: FTA 5307 employing Toll Credits for FFYs 26/27 & 27/28.</i>					
Tracy Transit Operations	FTA 5307	1,702,080	2,604,512	3,206,520	3,126,808
	TDA LTF	Toll Credits	Toll Credits	Toll Credits	3,126,808
<i>Tracy Transit: FTA 5307 employing Toll Credits for FFYs 24/25 - 26/27.</i>					
Tracy Transit Capital Cost of Contracting	FTA 5307	1,006,890	1,491,938	1,757,455	1,827,754
	TDA LTF	Toll Credits	Toll Credits	439,364	456,938
<i>Tracy Transit Capital Cost of Contracting: FTA 5307 employing Toll Credits for FFYs 24/25 & 25/26.</i>					
Lodi Transit Operations	FTA 5307	1,800,000	3,877,560	1,900,000	1,900,000
	TDA LTF	172,846	0	2,300,000	2,300,000
	SB125	2,463,660	1,315,440	0	0
	Measure K	400,000	400,000	400,000	400,000
	City Funds	0	0	0	0
<i>Lodi Transit: FTA 5307 employing Toll Credits for FFYs 24/25 & 25/26.</i>					
Ripon Rural Transit Operations	FTA 5311	120,000	73,031		
	TDA	17,528	1,062		
	Measure K	79,353	57,434		
	Private Funds	0	465		
Escalon Transit Operations	FTA 5311	75,000	65,767		
	TDA	0	126,398		
	Measure K	18,537	193,068		
	LCTOP	0	44,381		
SJRTD Operating Assistance	FTA 5307	1,497,765	1,759,650	356,010	2,378,839
	TDA LTF	Toll Credits	Toll Credits	Toll Credits	Toll Credits
SJRTD Rural Transit Operations	FTA 5311	533,708	526,506	566,211	
	TDA	436,670	0	463,264	
	Measure K	0	425,068	0	0
SJRTD Capital Cost of Contracting (Providing ADA paratransit services and On-Demand response)	FTA 5307	1,139,924	1,196,920	1,256,766	1,319,605
	TDA LTF	Toll Credits	Toll Credits	Toll Credits	Toll Credits
SJRRC Capital Access Fee (Capital lease w- UPRR for trackage rights agreement)	FTA 5307	1,174,154	1,174,154	1,174,154	1,174,154
	TDA STA	0	0	0	0
	Measure K	650,000	650,000	650,000	650,000
		24/25	25/26	26/27	27/28
FTA 5307		8,320,813	14,361,596	14,102,312	16,178,567
FTA 5311		728,708	665,304	566,211	0
FTA 5310		0	0	0	0
CARES 5307		2,623,794	0	0	0
ARPA 5307		0	537,970	0	0
TDA		1,231,984	2,384,322	3,202,628	5,883,746
SB125		2,463,660	1,315,440	0	0
Measure K		1,147,890	1,725,570	1,050,000	1,050,000
City Funds		0	0	0	0
LCTOP		0	44,381	0	0
Private Funds		0	465	0	0
Federal		11,673,315	15,564,870	14,668,523	16,178,567
State		3,695,644	3,744,143	3,202,628	5,883,746
Local		1,147,890	1,726,035	1,050,000	1,050,000
		16,516,849	21,035,048	18,921,151	23,112,313

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: 06/10/2025
CT PROJECT ID:			MPO ID.: TRANSITOPS		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	119,979,188		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	119,775,915		
8	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	75,689,923		
7	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	73,831,034		
6	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	73,835,192		
5	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	73,928,226		
4	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		
2	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	79,125,046		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 12	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	20,747,058	9,776,181	12,768,357	9,450,931	11,727,160				64,469,687
* Funding Agency: Various Agencies	Total:	20,747,058	9,776,181	12,768,357	9,450,931	11,727,160				64,469,687

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 12	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	1,292,127	728,708	665,304	566,211					3,252,350
* Funding Agency: Various Agencies	Total:	1,292,127	728,708	665,304	566,211					3,252,350

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 12	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,075,186								1,075,186
* Funding Agency: Various Agencies	Total:	1,075,186								1,075,186

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 12	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	10,081,805								10,081,805
* Funding Agency: Various Agencies	Total:	10,081,805								10,081,805

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 12	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,010,375								1,010,375
* Funding Agency: Various Agencies	Total:	1,010,375								1,010,375

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 12	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,863,271	1,147,890	1,725,570	1,050,000	1,050,000				6,836,731
* Funding Agency:	Total:	1,863,271	1,147,890	1,725,570	1,050,000	1,050,000				6,836,731

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: City Funds	CON	450,000								450,000
* Funding Agency: Various Agencies	Total:	450,000								450,000
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,734,530	2,623,794							6,358,324
* Funding Agency:	Total:	3,734,530	2,623,794							6,358,324
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			537,970						537,970
* Funding Agency:	Total:			537,970						537,970
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE									
	RW									
* Fund Type: TDA	CON	6,071,297	7,697,697	6,209,174	5,883,746					25,861,914
* Funding Agency:	Total:	6,071,297	7,697,697	6,209,174	5,883,746					25,861,914
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			44,381						44,381
* Funding Agency:	Total:			44,381						44,381
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: Private Funds	CON			465						465
* Funding Agency:	Total:			465						465
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	40,254,352	20,347,870	23,439,744	17,276,316	18,660,906				119,979,188
	Total:	40,254,352	20,347,870	23,439,744	17,276,316	18,660,906				119,979,188

Comments:

***** Version 10 - 06/10/2025 *****2025 FTIP Amend. 15 to update 5311 and matches for RTD, Escalon, and Ripon transit services.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's operating assistance projects.
 ***** Version 7 - 05/29/2024 *****2023 FTIP Amend. 45 to program ADJUSTMENTS to FFY23/24 5311 & match funds for transit agencies' rural operating assistance for Escalon, Ripon, and SJRTD transit agencies
 ***** Version 6 - 05/28/2024 *****2023 FTIP Amend. 44 to fix TDA match for SJRTD's FTA 5311 in FFY 23/24.
 ***** Version 5 - 05/23/2024 *****2023 FTIP Amend. 43 to program FFY23/24 5311 funds for transit agencies' rural operating assistance for Escalon, Ripon, and SJRTD transit agencies.
 ***** Version 4 - 05/14/2024 *****2023 FTIP Amend. 42 to adjust FTA 5307 & TDA figures for Manteca Transit Operations, Tracy Transit Operations, and Tracy Transit Capital Cost of Contracting.
 ***** Version 3 - 04/15/2024 *****2023 FTIP Amend. 40 to adjust FFYs 23/24, 24/25 & 25/26 FTA 5307 figures for Lodi Transit Operations.
 ***** Version 2 - 01/09/2024 *****2023 FTIP Amend. 32 to program two operations funded with awarded FTA 5310.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

**Grouped Projects for
Reconstruction or Renovation of
Transit & Rail Buildings and Structures**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO: EA: CTIPS ID: 212-0000-0811	TITLE (DESCRIPTION): Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings and Structures (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Reconstruction or renovation of transit buildings & structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.
CT PROJECT ID:	MPO ID.: REDOBLDGS		
COUNTY: San Joaquin County	ROUTE: Current	PM:	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	34,232,335		103,750
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	34,418,748		103,750
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	32,122,155		103,750
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	33,942,155		103,750
2	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	33,130,750		103,750
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	32,830,750		103,750

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 9	PE	35,000								35,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,490,000	1,201,181							5,691,181
* Funding Agency:	Total:	4,525,000	1,201,181							5,726,181

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	811,405		1,753,830	81,500					2,646,735
* Funding Agency:	Total:	811,405		1,753,830	81,500					2,646,735

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON		143,669							143,669
* Funding Agency:	Total:		143,669							143,669

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 9	PE	68,750								68,750
	RW									
* Fund Type: TDA	CON	278,750	230,000							508,750
* Funding Agency:	Total:	347,500	230,000							577,500

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON	4,485,000								4,485,000
* Funding Agency:	Total:	4,485,000								4,485,000

* State SB1 -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	4,856,000								4,856,000
* Funding Agency:	Total:	4,856,000								4,856,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	995,000								995,000
* Funding Agency:	Total:	995,000								995,000
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON	13,553,000								13,553,000
* Funding Agency:	Total:	13,553,000								13,553,000
<hr/>										
* State Bond -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON	1,353,000								1,353,000
* Funding Agency:	Total:	1,353,000								1,353,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	103,750								103,750
	RW									
	CON	30,822,155	1,574,850		1,753,830	81,500				34,232,335
	Total:	30,925,905	1,574,850		1,753,830	81,500				34,336,085

Comments:

***** Version 6 - 07/24/2025 *****2025 FTIP Amend. 18 to remove FTA 5307 and program FTA 5339 & Toll Credits for Lodi's Bus Stop & ADA Path of Travel Improvements.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to program Lodi Transit CNG Compressor Upgrade in FFY 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program FY23 FTA 5339(a) to RTD's Downtown Transportation Center HVAC Replacements.
 ***** Version 2 - 12/14/2023 *****For Tracy ACE station, 2023 FTIP Amend. 29 increases FTA 5307 (FY 18/19) and TDA match for CON in FFY 22/23.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures

Date: 7/24/2025

212-0000-0811			24/25				25/26			26/27			27/28	
Project	Project Description	Phase	FTA 5307	FTA 5339	FTA 5337	TDA	FTA 5307	FTA 5339	TDA	FTA 5307	FTA 5339	Match	FTA 5339	Match
Lodi Transit CNG Compressor Upgrade	At the City's CNG fueling station, CNG compressor upgrade will increase the reliability of CNG fueling with new and higher performing equipment due to the old one having more issues.	CON	\$ 1,170,000			\$ 130,000								
Lodi Transit Bus Stop and ADA Path of Travel Improvements	Investments in bus stop and ADA path of travel improvements.	CON								\$ -	\$ 213,587			
Manteca Station Modernization & Rider Safety Improvements	Enhance pedestrian safety by building a new pedestrian rail underpass and construct brand new parking facilities and station platforms.	CON												
Manteca Transit Center Upgrades	Purchase and Installation of various safety and technical amenities at the Manteca Transit Center, to include: System improvements and Upgrade, Solar Upgrades, Electrical Infrastructure, flooring, cameras, and other enhancement projects as needed.	CON	\$ 31,181		\$ 143,669	\$ 100,000								
SJRTD Downtown Transportation Center HVAC Upgrade	DTC HVAC Replacements	CON								\$ -	\$ 480,000	Toll Credits	\$ 81,500	Toll Credits
<i>\$811,405 (TC) of FY23 5339(a) programmed in FFY 22/23.</i>														
SJRTD Hydrogen Maintenance Shop Retrofit	Hydrogen Maintenance Shop Retrofit	CON								\$ -	\$ 1,060,243	Toll Credits		
			\$ 1,201,181	\$ -	\$ 143,669	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ 1,753,830	\$ -	\$ 81,500	\$ -

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO: EA: CTIPS ID: 212-0000-0811	TITLE (DESCRIPTION): Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings and Structures (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Reconstruction or renovation of transit buildings & structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.
CT PROJECT ID:	MPO ID.: REDOBLDGS		
COUNTY: San Joaquin County	ROUTE: PM: Prior		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	34,418,748		103,750
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	32,122,155		103,750
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	33,942,155		103,750
2	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	33,130,750		103,750
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	32,830,750		103,750

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE	35,000								35,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,490,000	1,201,181		400,000					6,091,181
* Funding Agency:	Total:	4,525,000	1,201,181		400,000					6,126,181

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	811,405		1,540,243	81,500					2,433,148
* Funding Agency:	Total:	811,405		1,540,243	81,500					2,433,148

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON		143,669							143,669
* Funding Agency:	Total:		143,669							143,669

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE	68,750								68,750
	RW									
* Fund Type: TDA	CON	278,750	230,000							508,750
* Funding Agency:	Total:	347,500	230,000							577,500

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON	4,485,000								4,485,000
* Funding Agency:	Total:	4,485,000								4,485,000

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	4,856,000								4,856,000
* Funding Agency:	Total:	4,856,000								4,856,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	995,000								995,000
* Funding Agency:	Total:	995,000								995,000
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON	13,553,000								13,553,000
* Funding Agency:	Total:	13,553,000								13,553,000
<hr/>										
* State Bond -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON	1,353,000								1,353,000
* Funding Agency:	Total:	1,353,000								1,353,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	103,750								103,750
	RW									
	CON	30,822,155	1,574,850		1,940,243	81,500				34,418,748
	Total:	30,925,905	1,574,850		1,940,243	81,500				34,522,498

Comments:

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to program Lodi Transit CNG Compressor Upgrade in FFY 24/25.

***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program FY23 FTA 5339(a) to RTD's Downtown Transportation Center HVAC Replacements.

***** Version 2 - 12/14/2023 *****For Tracy ACE station, 2023 FTIP Amend. 29 increases FTA 5307 (FY 18/19) and TDA match for CON in FFY 22/23.

***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 18
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds							\$30,872	\$30,872	\$30,872	
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815	
	RSTP Exchange funds										
	Transit										
Transit Fares											
Other (See Appendix 1)	\$5,324	\$5,324	\$3,217	\$3,217	\$1,715	\$1,715	\$130,236	\$130,236	\$140,491		
Local Total	\$41,085	\$41,085	\$36,181	\$36,181	\$34,679	\$34,679	\$196,887	\$196,887	\$308,831		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$104,574	\$104,574	\$15,617	\$15,617	\$225,700	\$225,700	\$47,502	\$47,502	\$393,393	
	SHOPP	\$97,789	\$97,789	\$13,097	\$13,097	\$225,700	\$225,700	\$47,502	\$47,502	\$384,088	
	SHOPP Prior										
	State Minor Program	\$6,785	\$6,785	\$2,520	\$2,520					\$9,305	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878	
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$13,157	\$10,781	\$11,124	\$7,126	\$6,569	\$3,563	\$6,244	\$6,244	\$27,714		
State Total	\$140,966	\$138,591	\$32,626	\$28,628	\$302,711	\$299,705	\$64,496	\$64,496	\$531,419		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$27,733	\$26,277	\$25,260	\$26,853	\$23,970	\$28,221	\$24,478	\$28,930	\$110,282	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$685	\$685	\$566	\$566			\$1,985	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,754	\$1,617	\$1,617	\$9,215	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762		
Federal Transit Total	\$36,754	\$35,299	\$32,759	\$34,352	\$28,752	\$33,217	\$28,771	\$33,223	\$136,090		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102
Tribal Transportation Program											
Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383	
Other (see Appendix 5)		\$10,616	\$10,616	\$14,634	\$14,634	\$2,564	\$2,564	\$29,174	\$29,174	\$56,988	
Federal Highway Total	\$41,080	\$41,080	\$46,164	\$46,164	\$36,147	\$36,147	\$54,071	\$54,071	\$177,461		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$77,834	\$76,378	\$78,923	\$80,516	\$64,899	\$69,364	\$82,842	\$87,293	\$313,551	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)		\$9,557	\$9,557						\$9,557	
	Innovative Financing Total		\$9,557	\$9,557						\$9,557	
REVENUE TOTAL		\$366,730	\$362,899	\$237,646	\$235,242	\$492,206	\$493,664	\$434,141	\$438,593	\$1,530,398	

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 2. CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 18
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds		\$534		\$534		\$3,217		\$3,217	\$3,750
Development Fees		\$4,790		\$4,790				\$1,715	\$136,740
Local Other Total		\$5,324		\$5,324		\$3,217		\$3,217	\$140,491

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF		\$7,372		\$7,372					\$7,372
Regional Other Total		\$7,372		\$7,372					\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA		\$10,781		\$9,942		\$4,277		\$6,569	\$20,026
Senate Bill No. 132 Fund Total				\$150		\$150			\$150
SB1 State of Good Repair Formula (SGR-F)		\$86		\$86		\$86			\$172
PTA		\$43		\$43					\$43
TIRCP		\$2,247		\$2,247		\$1,253			\$3,500
LCTOP				\$44		\$44			\$44
SB 125 Transit				\$2,464		\$1,315			\$3,779
State Other Total		\$13,157		\$10,781		\$11,124		\$7,126	\$27,714

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307		\$2,624		\$2,624					\$2,624
ARPA 5307				\$538		\$538			\$538
2022 Apportionment Earmarks				\$600		\$600			\$600
Federal Transit Other Total		\$2,624		\$2,624		\$1,138		\$1,138	\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)		\$2,136		\$2,136		\$12,864		\$12,864	\$15,000
2023 Apportionment Earmarks		\$8,000		\$8,000					\$8,000
Safe Streets and Roads for All (SS4A)		\$480		\$480		\$1,770		\$1,770	\$13,439
Rural Surface Transportation Grant						\$1,104		\$1,104	\$20,549
Federal Highway Other Total		\$10,616		\$10,616		\$14,634		\$14,634	\$56,988

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
VHA-CARES		\$9,557		\$9,557					\$9,557
Innovative Other Total		\$9,557		\$9,557					\$9,557

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 18
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	
LOCAL	Local Total		\$17,240	\$17,240	\$7,275	\$7,275	\$7,674	\$7,674	\$126,520	\$126,520	\$158,709
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$12,660	\$12,660	\$4,838	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$28,178
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$20,032	\$20,032	\$4,838	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$35,550
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$104,574	\$104,574	\$15,617	\$15,617	\$225,700	\$225,700	\$47,502	\$47,502	\$393,393
	SHOPP		\$97,789	\$97,789	\$13,097	\$13,097	\$225,700	\$225,700	\$47,502	\$47,502	\$384,088
	SHOPP Prior										
	State Minor Program		\$6,785	\$6,785	\$2,520	\$2,520					\$9,305
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$13,157	\$10,781	\$11,124	\$7,126	\$6,569	\$3,563	\$6,244	\$6,244	\$27,714
	State Total		\$140,966	\$138,591	\$32,626	\$28,628	\$302,711	\$299,705	\$64,496	\$64,496	\$531,419
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$27,733	\$26,277	\$25,260	\$26,853	\$23,970	\$28,221	\$24,478	\$28,930	\$110,282
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$685	\$685	\$566	\$566			\$1,985
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,754	\$1,617	\$1,617	\$9,215
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$36,754	\$35,299	\$32,759	\$34,352	\$28,752	\$33,217	\$28,771	\$33,223	\$136,090
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/ISTEP)		\$10,686	\$10,686	\$10,958	\$10,958	\$8,910	\$8,910			\$30,554
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$10,616	\$10,616	\$14,634	\$14,634	\$2,564	\$2,564	\$29,174	\$29,174	\$56,988
	Federal Highway Total		\$39,439	\$39,439	\$44,487	\$44,487	\$31,470	\$31,470	\$38,804	\$38,804	\$154,201
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$76,193	\$74,738	\$77,246	\$78,840	\$60,222	\$64,687	\$67,575	\$72,027	\$290,291
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	Innovative Financing Total		\$9,557	\$9,557							\$9,557
	PROGRAMMED TOTAL		\$263,989	\$260,158	\$121,985	\$119,580	\$377,065	\$378,523	\$262,813	\$267,264	\$1,025,525

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 18
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$10,781	\$5,942	\$9,591	\$4,277	\$6,569	\$3,563	\$6,244	\$6,244	\$20,026
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
LCTOP			\$44	\$44					\$44
SB 125 Transit		\$2,464		\$1,315					\$3,779
State Other Total	\$13,157	\$10,781	\$11,124	\$7,126	\$6,569	\$3,563	\$6,244	\$6,244	\$27,714

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$8,000	\$8,000							\$8,000
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant					\$1,104	\$1,104	\$19,445	\$19,445	\$20,549
Federal Highway Other Total	\$10,616	\$10,616	\$14,634	\$14,634	\$2,564	\$2,564	\$29,174	\$29,174	\$56,988

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
VHA-CARES	\$9,557	\$9,557							\$9,557
Innovative Other Total	\$9,557	\$9,557							\$9,557

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 18
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	
LOCAL	Local Total	\$23,845	\$23,845	\$28,906	\$28,906	\$27,005	\$27,005	\$70,366	\$70,366	\$150,122
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax	\$77,257	\$77,257	\$85,079	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
	Other									
	Regional Total	\$77,257	\$77,257	\$85,079	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$1,640	\$1,640	\$1,677	\$1,677	\$4,013	\$4,013	\$13,218	\$13,218	\$20,548	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$102,742	\$102,742	\$115,661	\$115,661	\$115,141	\$115,141	\$171,328	\$171,328	\$504,873