



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 2, 2025

Paul Akinjo
CHAIR

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Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 17 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 17 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 17 addresses the following changes:

- **(212-0000-0810): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars:** Program additional funds (FTA 5307 & TDA) for Manteca Transit's bus purchase.
- **(212-0000-0812): Grouped Projects for Bus & Rail Terminals and Transfer Points:** Program funds (\$2M FTA 5307 using Toll Credits) for PE for the City of Ripon's Multimodal Station.
- **(212-0000-0315): Grouped Projects for SHOPP Roadway Preservation:** Per 2024 SHOPP Amend. 24H-012, construction funding programmed for EA 1C050. *Previously amended per 2025 FTIP Admin. Mod. 14.*
- **(212-0000-0667): Grouped Projects for SHOPP Mobility:** Per 2024 SHOPP Amend. 24H-012, adjust and move out funds for EA 1L890.
- **(212-0000-0313): Grouped Projects for SHOPP Collision Reduction:** Per 2024 SHOPP Amend. 24H-012, adjust and move out funds for EA 1Q010.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$5,644,228 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

**Grouped Projects for
Purchase of New or Replacement
Buses and Rail Locomotives/Cars**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWBUSRAIL	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	06/27/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	17	19,495,574		
11	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	18,975,601		
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	17,972,962		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	17,669,544		
8	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,812,556	2,595,478							4,408,034
* Funding Agency:	Total:	1,812,556	2,595,478							4,408,034

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,087,786	1,947,243	2,999,803						6,034,832
* Funding Agency:	Total:	1,087,786	1,947,243	2,999,803						6,034,832

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	3,994,277								3,994,277
* Funding Agency:	Total:	3,994,277								3,994,277

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: STA Transit Assist	CON	2,901,027								2,901,027
* Funding Agency:	Total:	2,901,027								2,901,027

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	267,000								267,000
* Funding Agency:	Total:	267,000								267,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON		819,891	430,513						1,250,404
* Funding Agency:	Total:		819,891	430,513						1,250,404

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			640,000						640,000
* Funding Agency:	Total:			640,000						640,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,062,646	5,362,612	4,070,316						19,495,574
	Total:	10,062,646	5,362,612	4,070,316						19,495,574

Comments:

***** Version 12 - 06/27/2025 *****2025 FTIP Amend 17 to program gap fill for Manteca Transit bus purchase. Add \$415,978 FTA 5307 & \$103,995 TDA.
 ***** Version 11 - 02/28/2025 *****2025 FTIP Amend 9 to program Ripon's bus (FTA 5339 & TDA) and Escalon's 2 electric minibuses (CMAQ & TDA).
 ***** Version 10 - 12/18/2024 *****2025 FTIP Amend 1 to program Manteca Transit bus purchase figures in FFY 25/26 (as previously amended in 2023 FTIP Amend 49).
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 5 - 05/14/2024 *****2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
 ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
 ***** Version 1 - 07/27/2023 *****

Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars

Date: 6/30/2025

212-0000-0810		24/25			25/26			
Project	Project Description	FTA 5307	FTA 5339	TDA	FTA 5307	FTA 5339	CMAQ	TDA
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ 1,147,500		\$ 202,500				
Manteca Transit Bus Procurements	Manteca Transit procurement of a transit buses.	\$ 1,447,978		\$ 361,995		\$ 257,905		\$ 45,513
SJRTD Bus Procurements	SJRTD procurement of buses.		\$ 500,000			\$ 1,466,898		
Tracy Transit Bus Procurements	Tracy Transit procurement of a transit buses.		\$ 1,275,000	\$ 225,000		\$ 1,275,000		\$ 225,000
Ripon Transit Cutaway Low Floor Bus Procurement	Ripon Transit procurement of a cutaway low floor bus.		\$ 172,243	\$ 30,396				
Escalon Transit Procurement of EV Minibuses & Chargers	Escalon Transit procurement of two electric minibuses & chargers.						\$ 640,000	\$ 160,000
		\$ 2,595,478	\$ 1,947,243	\$ 819,891	\$ -	\$ 2,999,803	\$ 640,000	\$ 430,513

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: 03/06/2025
CT PROJECT ID:			MPO ID.: NWBUSRAIL		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Prior					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	18,975,601		
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	17,972,962		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	17,669,544		
8	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	12,562,646		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,812,556	2,179,500							3,992,056
* Funding Agency:	Total:	1,812,556	2,179,500							3,992,056

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,087,786	1,947,243	2,999,803						6,034,832
* Funding Agency:	Total:	1,087,786	1,947,243	2,999,803						6,034,832

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	3,994,277								3,994,277
* Funding Agency:	Total:	3,994,277								3,994,277

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: STA Transit Assist	CON	2,901,027								2,901,027
* Funding Agency:	Total:	2,901,027								2,901,027

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	267,000								267,000
* Funding Agency:	Total:	267,000								267,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON		715,896	430,513						1,146,409
* Funding Agency:	Total:		715,896	430,513						1,146,409

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			640,000						640,000
* Funding Agency:	Total:			640,000						640,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,062,646	4,842,639	4,070,316						18,975,601
	Total:	10,062,646	4,842,639	4,070,316						18,975,601

Comments:

***** Version 11 - 02/28/2025 *****2025 FTIP Amend 9 to program Ripon's bus (FTA 5339 & TDA) and Escalon's 2 electric minibuses (CMAQ & TDA).
 ***** Version 10 - 12/18/2024 *****2025 FTIP Amend 1 to program Manteca Transit bus purchase figures in FFY 25/26 (as previously amended in 2023 FTIP Amend 49).
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 5 - 05/14/2024 *****2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
 ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
 ***** Version 1 - 07/27/2023 *****

**Grouped Projects for
Bus & Rail Terminals and Transfer Points**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0812	TITLE (DESCRIPTION): Grouped Projects for Bus & Rail Terminals and Transfer Points (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Bus Terminals and Transfer Points.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRMLTRFSR	Current	EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	06/27/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	17	1,875,000		2,000,000
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	14,697,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	14,670,000		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE		2,000,000							2,000,000
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON									
* Funding Agency:	Total:		2,000,000							2,000,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: 2022 Appropriations Earmarks	RW									
	CON	900,000		600,000						1,500,000
* Funding Agency:	Total:	900,000		600,000						1,500,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Senate Bill No. 132	RW									
	CON	225,000		150,000						375,000
* Funding Agency:	Total:	225,000		150,000						375,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		2,000,000							2,000,000
	RW									
	CON	1,125,000		750,000						1,875,000
	Total:	1,125,000	2,000,000	750,000						3,875,000

Comments:

***** Version 3 - 06/27/2025 ***** 2025 FTIP Amend 17 to adjust programming (\$2M 5307 using Toll Credits in FFY 24/25 for PE) for Ripon Multimodal Station.

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 07/27/2023 *****

Grouped Projects for Bus & Rail Terminals and Transfer Points

Date: 6/30/2025

212-0000-0812

Project	Project Description	Phase	24/25		25/26			
			FTA 5307	Local	FTA 5307	Fed. Earmark	SB 132	Local
SJRR North Lathrop Multimodal Transfer Station	SJRR North Lathrop Multimodal Transfer Station	PE						
		CON			\$ 600,000	\$ 150,000		
SJRR Ripon Multimodal Station	Buildout of station facilities, parking facilities, and associated passenger amenities, and on and off-site infrastructure.	PE	\$ 2,000,000	Using Toll Credits				
			\$ 2,000,000	\$ -	\$ -	\$ 600,000	\$ 150,000	\$ -

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0812	TITLE (DESCRIPTION): Grouped Projects for Bus & Rail Terminals and Transfer Points (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Bus Terminals and Transfer Points.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: TRMLTRFSR	Prior	EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	14,697,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	14,670,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			2,830,750						2,830,750
* Funding Agency:	Total:			2,830,750						2,830,750

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON	900,000		600,000						1,500,000
* Funding Agency:	Total:	900,000		600,000						1,500,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON	225,000		150,000						375,000
* Funding Agency:	Total:	225,000		150,000						375,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: City Funds	CON			9,991,250						9,991,250
* Funding Agency:	Total:			9,991,250						9,991,250

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,125,000		13,572,000						14,697,000
	Total:	1,125,000		13,572,000						14,697,000

Comments:
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****

Grouped Projects for SHOPP Programs

- **Roadway Preservation**
- **Mobility**
- **Collision Reduction**

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 26-27, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-012**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-012?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-012 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 35 new capital projects be amended into the 2024 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Bridge Preservation, Collision Reduction, Major Damage Restoration, Mobility, 2024 SHOPP programming capacity and the Infrastructure Investment and Jobs Act. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2024 SHOPP Summary of New Projects	No.	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Bridge Preservation	1	\$0	\$2,600	\$0	\$3,000
Collision Reduction	8	\$1,934	\$3,651	\$7,186	\$26,220
Major Damage Restoration	25	\$128,278	\$0	\$0	\$0
Mobility	1	\$0	\$0	\$0	\$3,480
Total New Amendments	35	\$130,212	\$6,251	\$7,186	\$32,700

List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
75 10-SJ-4 19.5/38.1 3277 1017000178 1C050	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	23-24	PA&ED	\$2,660	Prior	\$2,660	Prior
		201.121	PS&E	\$2,701	Prior	\$2,701	Prior
			R/W Sup	\$657	Prior	\$657	Prior
			Con Sup	\$0	23-24	\$5,250	23-24
			R/W Cap	\$379	23-24	\$379	23-24
			<u>Const Cap</u>	\$0	23-24	\$36,437	23-24
			Total	\$6,397		\$48,084	

Performance Measure

50.8 Lane mile(s)

Concurrent CONST and CON ENG allocation under Resolution FP-24-95; June 2025.

Note: Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	4.8	44.1	1.9	50.8
Post Condition	Lane mile(s)	50.8	0.0	0.0	50.8

List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
76 10-SJ-4 R15.9/R17.7 3516 1020000192 1L890	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-26	PA&ED	\$770	Prior	\$770	Prior
		27-28	PS&E	\$1,940	Prior	\$1,940	Prior
		201.315	R/W Sup	\$220	Prior	\$220	Prior
			Con Sup	\$1,850	25-26	\$1,850	27-28
			R/W Cap	\$114	25-26	\$394	27-28
			<u>Const Cap</u>	<u>\$9,430</u>	25-26	<u>\$13,663</u>	27-28
			Total	\$14,324		\$18,837	

Performance Measure

~~24.0~~ Field element(s)

22.0 Field element(s)

Note: Update to delivery year, cost, and performance. Schedule delay and right of way capital cost increase due to increase right of way parcel acquisitions. Construction capital cost increase due to cost increases to several items of work including earthwork, pavement, and traffic lighting system. Performance reduced due to one signal replacement and one new camera that were already completed in separate project.

Performance Measure: TMS Elements				
	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	0.0%	100.0%	11.0
Post Condition	Field element(s)	100.0%	0.0%	22.0

77 10-SJ-120 10.82 3620 1022000221 1Q010	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	25-26	PA&ED	\$1,530	Prior	\$1,530	Prior
		27-28	PS&E	\$2,467	24-25	\$2,467	24-25
		201.010	R/W Sup	\$498	24-25	\$498	24-25
			Con Sup	\$1,159	25-26	\$1,280	27-28
			R/W Cap	\$942	25-26	\$1,737	27-28
			<u>Const Cap</u>	<u>\$5,870</u>	25-26	<u>\$6,500</u>	27-28
			Total	\$12,466		\$14,012	

Note: Update delivery year to account for right of way parcel acquisition challenges which will require 26 months of lead time to resolve six parcels changing from simple to complex. Update right of way capital and construction for associated escalation cost and six right of way complex parcels, and implementing interim safety measures.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0315	TITLE (DESCRIPTION): Grouped Projects for SHOPP Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges. G13, Roadside, Roadway)	MPO Aprv: 06/04/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1021		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
42	Official	06/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	195,188,000		
41	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	153,122,000		
40	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	217,208,000		
39	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	215,538,000		
38	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	212,609,000		
37	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	178,909,000		
36	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	175,648,000		
35	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	78,404,000		
34	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	78,404,000		

* SHOPP - Roadway Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	134,719,000	60,469,000							195,188,000
* Funding Agency:	Total:	134,719,000	60,469,000							195,188,000

Comments:

***** Version 42 - 06/03/2025 *****Show the programming of RW, CON, and CON SUP in FY 24/25 for EA 1C050.
***** DFTIP Version 1 - 07/18/2024*****

***** Version 39 - 06/27/2023 *****Amend 12 to adjust funding for EA 1M590 per SHOPP Amend 22H-009.

Per 2024 SHOPP Amend. 24H-012, construction funding programmed for EA 1C050. Previously amended per 2025 FTIP Admin. Mod. 14.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): Grouped Projects for SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1020		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 209-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	06/27/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	17	107,361,000		
27	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	102,848,000		
26	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	244,249,000		
25	Official	11/16/2023	TYPHIMMA	Amendment - Other (Explain ==>)	26	241,880,000		
24	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	209,844,000		
23	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	195,091,000		
22	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	190,603,000		
21	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	99,416,000		
20	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	118,031,000		

* SHOPP - Mobility -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	75,786,000	4,818,000	1,638,000		25,119,000				107,361,000
* Funding Agency:	Total:	75,786,000	4,818,000	1,638,000		25,119,000				107,361,000

Comments:
 ***** Version 28 - 06/27/2025 ***** Per 2024 SHOPP Amend. 24H-012, 2025 FTIP Amend 17 to adjust and move out funds for EAs 1L890.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.

Current

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): Grouped Projects for SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-1020		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 209-0389

EMAIL: phimmason@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	102,848,000		
26	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	244,249,000		
25	Official	11/16/2023	TYPHIMMA	Amendment - Other (Explain ==>)	26	241,880,000		
24	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	209,844,000		
23	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	195,091,000		
22	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	190,603,000		
21	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	99,416,000		
20	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	118,031,000		
19	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	116,005,000		

* SHOPP - Mobility -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	75,786,000	4,818,000	13,032,000		9,212,000				102,848,000
* Funding Agency:	Total:	75,786,000	4,818,000	13,032,000		9,212,000				102,848,000

Comments:
***** Version 1 - 07/09/24 *****
Project data transferred from 2022 FTIP.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction Program (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1019		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
52	Active	06/27/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	17	55,005,000		
51	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	53,459,000		
50	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	81,671,000		
49	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	69,205,000		
48	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,820,000		
47	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	71,731,000		
46	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	58,779,000		
45	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	48,968,000		
44	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	62,805,000		

* SHOPP - Collision Reduction -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	42,523,000	2,965,000			9,517,000				55,005,000
* Funding Agency:	Total:	42,523,000	2,965,000			9,517,000				55,005,000

Comments:

***** Version 52 - 06/27/2025 ***** Per 2024 SHOPP Amend. 24H-012, 2025 FTIP Amend 17 to adjust and move out funds for EAs 1Q010.
***** Version 1 - 07/09/24 *****
Project data transferred from 2022 FTIP.

Current

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction Program (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-1019		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
51	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	53,459,000		
50	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	81,671,000		
49	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	69,205,000		
48	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,820,000		
47	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	71,731,000		
46	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	58,779,000		
45	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	48,968,000		
44	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	62,805,000		
43	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	57,468,000		

* SHOPP - Collision Reduction -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	42,523,000	2,965,000	7,971,000						53,459,000
* Funding Agency:	Total:	42,523,000	2,965,000	7,971,000						53,459,000

Comments:
***** Version 1 - 07/09/24 *****
Project data transferred from 2022 FTIP.

Prior

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 17
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds										
	Street Taxes and Developer Fees							\$30,872	\$30,872	\$30,872	
	RSTP Exchange funds							\$2,815	\$2,815	\$2,815	
	Transit										
Transit Fares											
Other (See Appendix 1)	\$5,324	\$5,324	\$3,217	\$3,217	\$1,715	\$1,715	\$130,236	\$130,236	\$140,491		
Local Total	\$41,085	\$41,085	\$36,181	\$36,181	\$34,679	\$34,679	\$196,887	\$196,887	\$308,831		
REGIONAL	Tolls										
	Bridge										
	Corridor										
Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668		
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$104,574	\$104,574	\$34,982	\$15,617	\$225,700	\$225,700	\$22,078	\$47,502	\$393,393	
	SHOPP	\$97,789	\$97,789	\$32,462	\$13,097	\$225,700	\$225,700	\$22,078	\$47,502	\$384,088	
	SHOPP Prior										
	State Minor Program	\$6,785	\$6,785	\$2,520	\$2,520					\$9,305	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398	
	Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878		
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$13,053	\$13,757	\$11,124	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$37,094		
State Total	\$140,862	\$140,966	\$51,991	\$32,626	\$302,711	\$302,711	\$39,072	\$64,496	\$540,799		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$27,733	\$28,091	\$25,260	\$23,970	\$23,970	\$24,478	\$24,478	\$101,441	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$685	\$685	\$566	\$566			\$1,985	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762		
Federal Transit Total	\$34,338	\$36,754	\$35,590	\$32,759	\$28,752	\$28,752	\$28,771	\$28,771	\$127,036		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
Tribal Transportation Program											
Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383	
Other (see Appendix 5)		\$10,616	\$10,616	\$14,634	\$14,634	\$2,564	\$2,564	\$29,174	\$29,174	\$56,988	
Federal Highway Total	\$41,080	\$41,080	\$46,164	\$46,164	\$36,147	\$36,147	\$54,071	\$54,071	\$177,461		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$75,418	\$77,834	\$81,754	\$78,923	\$64,899	\$64,899	\$82,842	\$82,842	\$304,497	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)		\$9,557	\$9,557						\$9,557	
Innovative Financing Total		\$9,557	\$9,557							\$9,557	
REVENUE TOTAL		\$364,210	\$366,730	\$259,842	\$237,646	\$492,206	\$492,206	\$408,717	\$434,141	\$1,530,724	

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 2. CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 17
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds		\$534		\$534					\$3,750
Development Fees	\$4,790	\$4,790	\$3,217	\$3,217			\$1,715	\$1,715	\$136,740
Local Other Total	\$5,324	\$5,324	\$3,217	\$3,217			\$1,715	\$1,715	\$140,491

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$10,677	\$10,781	\$9,591	\$9,591	\$6,569	\$6,569	\$6,244	\$6,244	\$33,185
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
LCTOP			\$44	\$44					\$44
State Other Total	\$13,053	\$13,157	\$11,124	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$37,094

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$8,000	\$8,000							\$8,000
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant					\$1,104	\$1,104	\$19,445	\$19,445	\$20,549
Federal Highway Other Total	\$10,616	\$10,616	\$14,634	\$14,634	\$2,564	\$2,564	\$29,174	\$29,174	\$56,988

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
VHA-CARES	\$9,557	\$9,557							\$9,557
Innovative Other Total	\$9,557	\$9,557							\$9,557

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 17
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Local Total		\$17,240	\$17,240	\$17,266	\$7,275	\$7,674	\$7,674	\$126,520	\$126,520	\$158,709
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$12,660	\$12,660	\$4,838	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$28,178
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$20,032	\$20,032	\$4,838	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$35,550
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$104,574	\$104,574	\$34,982	\$15,617	\$225,700	\$225,700	\$22,078	\$47,502	\$393,393
	SHOPP		\$97,789	\$97,789	\$32,462	\$13,097	\$225,700	\$225,700	\$22,078	\$47,502	\$384,088
	SHOPP Prior										
	State Minor Program		\$6,785	\$6,785	\$2,520	\$2,520					\$9,305
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$13,053	\$13,157	\$11,124	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$37,094
	State Total		\$140,862	\$140,966	\$51,991	\$32,626	\$302,711	\$302,711	\$39,072	\$64,496	\$540,799
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$27,733	\$28,091	\$25,260	\$23,970	\$23,970	\$24,478	\$24,478	\$101,441
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$685	\$685	\$566	\$566			\$1,985
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,338	\$36,754	\$35,590	\$32,759	\$28,752	\$28,752	\$28,771	\$28,771	\$127,036
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,686	\$10,686	\$10,958	\$10,958	\$8,910	\$8,910			\$30,554
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$10,616	\$10,616	\$14,634	\$14,634	\$2,564	\$2,564	\$29,174	\$29,174	\$56,988
	Federal Highway Total		\$39,439	\$39,439	\$44,487	\$44,487	\$31,470	\$31,470	\$38,804	\$38,804	\$154,201
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$73,777	\$76,193	\$80,077	\$77,246	\$60,222	\$60,222	\$67,575	\$67,575	\$281,237
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	Innovative Financing Total		\$9,557	\$9,557							\$9,557
	PROGRAMMED TOTAL		\$261,469	\$263,989	\$154,172	\$121,985	\$377,065	\$377,065	\$237,389	\$262,813	\$1,025,851

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 17
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$10,677	\$10,781	\$9,591	\$9,591	\$6,569	\$6,569	\$6,244	\$6,244	\$33,185
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
LCTOP			\$44	\$44					\$44
State Other Total	\$13,053	\$13,157	\$11,124	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$37,094

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$8,000	\$8,000							\$8,000
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant					\$1,104	\$1,104	\$19,445	\$19,445	\$20,549
Federal Highway Other Total	\$10,616	\$10,616	\$14,634	\$14,634	\$2,564	\$2,564	\$29,174	\$29,174	\$56,988

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
VHA-CARES	\$9,557	\$9,557							\$9,557
Innovative Other Total	\$9,557	\$9,557							\$9,557

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 17
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Local Total	\$23,845	\$23,845	\$18,914	\$28,906	\$27,005	\$27,005	\$70,366	\$70,366	\$150,122
REGIONAL	Tolls Bridge Corridor									
	Regional Sales Tax	\$77,257	\$77,257	\$85,079	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
	Other									
	Regional Total	\$77,257	\$77,257	\$85,079	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$1,640	\$1,640	\$1,677	\$1,677	\$4,013	\$4,013	\$13,218	\$13,218	\$20,548
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$102,742	\$102,742	\$105,670	\$115,661	\$115,141	\$115,141	\$171,328	\$171,328	\$504,873