



## SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • [www.sjcog.org](http://www.sjcog.org)

June 17, 2025

*Paul Akinjo*  
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*Christina Fugazi*  
VICE CHAIR

*Diane Nguyen*  
EXECUTIVE DIRECTOR

*Member Agencies*  
CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
MOUNTAIN HOUSE,  
RIPON,  
STOCKTON,  
TRACY,  
and  
THE COUNTY OF SAN  
JOAQUIN

**To:** IAC Members

**Fr:** Ty Phimmasone

**Re: Draft 2025 FTIP Formal Amendment 16 (Types 2 & 3) and Draft 2022 RTP Amendment 2 for Interagency Consultation and Public Review**

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The San Joaquin Council of Governments (SJCOC) has available for public review the attached Draft 2025 FTIP Amendment 16, and Draft 2022 RTP Amendment 2. Please note this FTIP Amendment is Types 2 and 3 (Funding Changes and Regionally Exempt Projects). Please see attached material for details. These documents can also be viewed on the SJCOC website at <https://www.sjcog.org/110/Federal-Transportation-Improvement-Progr>.

The public review and comment period will open for 7 days (minimum) commencing June 17, 2025 and ending June 23, 2025. The SJCOC Board will act on approving this amendment at its June 26, 2025 Board meeting.

If you have any questions, please feel free to contact Ty Phimmasone by telephone at (209) 235-0389 or via email at [ftip@sjcog.org](mailto:ftip@sjcog.org).

Sincerely,

Ty Phimmasone  
Senior Regional Planner  
San Joaquin Council of Governments



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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**Date:** June 17, 2025

**To:** Interagency Consultation Partners

**Fr:** Ty Phimmasone

**Re:** **Availability of Draft 2025 FTIP Formal Amendment 16 (Types 2 & 3) and Draft 2022 RTP Amendment 2 for Interagency Consultation and Public Review**

*Paul Akinjo*  
CHAIR

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and  
THE COUNTY OF SAN  
JOAQUIN

The San Joaquin Council of Governments (SJCOC) is proposing Draft 2025 Federal Transportation Improvement Program Amendment 16 (2025 FTIP Amendment 16) and Draft 2022 Regional Transportation Plan Amendment 2 (2022 RTP Amendment 2).

Documentation associated with this amendment is attached as indicated below.

- 2025 FTIP Amendment 16. Attachment 1 includes a summary of programming changes to the 2025 FTIP. Additional information and updated financial plan are included in eCTIPS. Draft 2025 FTIP Amendment 39 is necessary due to updates to funding and project description for existing projects to be consistent with the 2022 RTP.
- 2022 RTP Amendment 2. Attachment 2 includes a summary of programming changes to the 2022 RTP. Draft 2022 RTP Amendment 2 is necessary due to updates to funding and project descriptions for existing projects to be consistent with the 2025 FTIP. The projects are not regionally significant and are exempt from regional conformity analysis.
- Conformity Requirements: A new conformity determination and new regional emissions analysis are NOT required as these projects are exempt from regional air quality conformity analysis. In addition, the projects and/or project phases contained in Draft 2025 FTIP Amendment 16 and Draft 2022 RTP Amendment 2 do not interfere with the timely implementation of any approved TCMs.
- Public Involvement: Attachment 3 includes the Draft Adoption Resolution. A public review and comment period of 7-days (minimum) is required by SJCOC's Public Participation Plan. The public review/comment period commences on June 17, 2025 and will end on June 23, 2025. The documents for Draft 2025 FTIP Amendment 16 and Draft 2022 RTP Amendment 2 are posted on the SJCOC website ([www.sjcog.org](http://www.sjcog.org)) for public access and viewing. The SJCOC Board of Directors will consider the adoption of Draft 2025 FTIP Amendment 16 and Draft 2022 RTP Amendment 2 on June 26, 2025 at 4:00 pm at the SJCOC Board Conference Room at 555 E. Weber Avenue, Stockton, California.

In conclusion, the Draft 2025 FTIP Amendment 16 and Draft 2022 RTP Amendment 2 meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conform to the applicable SIPs.

If you have any questions or would like to submit comments, please contact me at 209-235-0389 or via email at [ftip@sjcog.org](mailto:ftip@sjcog.org).

## **ATTACHMENT 1**

### **DRAFT 2025 FTIP AMENDMENT 16**

- **SUMMARY OF CHANGES**
- **CTIPS PAGES**
- **FINANCIAL SUMMARY TABLES**

<https://www.sjcog.org/110/Federal-Transportation-Improvement-Progr>

# Summary of Changes

## SJCOG 2025 FTIP Formal Amendment No. 16

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0852	I-580 / Corral Hollow Road Interchange Improvements	Program \$15.2M Rural Surface Transportation funds.	PE	Dev. Fees	0	2,090,000	24/25	Dev. Fees	\$2,090,000	Corral Hollow Road Corridor Project composed of three phases was awarded \$41.3M of Federal Rural Surface Transportation funds.
			RW	Rural Surf.	0	1,104,000	26/27	Rural Surf.	\$1,104,000	
				Dev. Fees	0	276,000		Dev. Fees	\$276,000	
			CON	Rural Surf.	0	14,144,000	27/28	Rural Surf.	\$14,144,000	
				Dev. Fees	0	3,536,000		Dev. Fees	\$3,536,000	
212-0000-0849	I-5 / Louise Ave Interchange Improvements	Program updates to funding and project description.	PE	Dev. Fees	0	2,700,000	24/25	Dev. Fees	\$2,700,000	
			RW	Dev. Fees	0	1,438,744	25/26	Dev. Fees	\$1,438,744	
			CON	Dev. Fees	0	38,250,000	27/28	Dev. Fees	\$38,250,000	
212-0000-0851	Grant Line Road Realignment	Program Cycle 2 CPFCDs & local match for PE.	PE	CPFCDs	0	2,500,000	24/25	CPFCDs	\$2,500,000	
				Local	0	323,902		Local	\$323,902	

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$66,362,646	Federal Programming Capacity
Rural Surface Transportation Grant (RSTG)	\$0	\$0	\$1,104,000	\$14,144,000	\$15,248,000		\$15,248,000
CPFCDs	\$2,500,000	\$0	\$0	\$0	\$2,500,000		\$2,500,000
Dev. Fees (City TIMF & CFF)	\$4,790,000	\$0	\$1,714,744	\$41,786,000	\$48,290,744		
Local	\$323,902	\$0	\$0	\$0	\$323,902		
<b>Total</b>	<b>\$7,613,902</b>	<b>\$0</b>	<b>\$2,818,744</b>	<b>\$55,930,000</b>	<b>\$66,362,646</b>		<b>\$17,748,000</b>

**Per 40 CFR 93.127 Table 3, interchange reconfiguration, intersection signalization and channelization projects are exempt from REGIONAL conformity.**

**I-580 / Corral Hollow Road  
Interchange Improvements**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0852	TITLE (DESCRIPTION): I-580 / Corral Hollow Road Interchange Improvements (Includes constructing two roundabouts at the freeway ramp intersections, widening the overcrossing at I-580, and installing Class I bike/pedestrian path.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ11-2031		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.

IMPLEMENTING AGENCY: Tracy, City of  
PROJECT MANAGER: Sharat Bandugula

PHONE: (209) 831-6463

EMAIL: sharat.bandugula@cityoftracy.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/28/2025	TYPHIMMA	Amendment - New Project	16	17,680,000	1,380,000	2,090,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW				1,104,000					1,104,000
* Fund Type: Rural Surface Transportation Grant	CON					14,144,000				14,144,000
* Funding Agency:	Total:				1,104,000	14,144,000				15,248,000

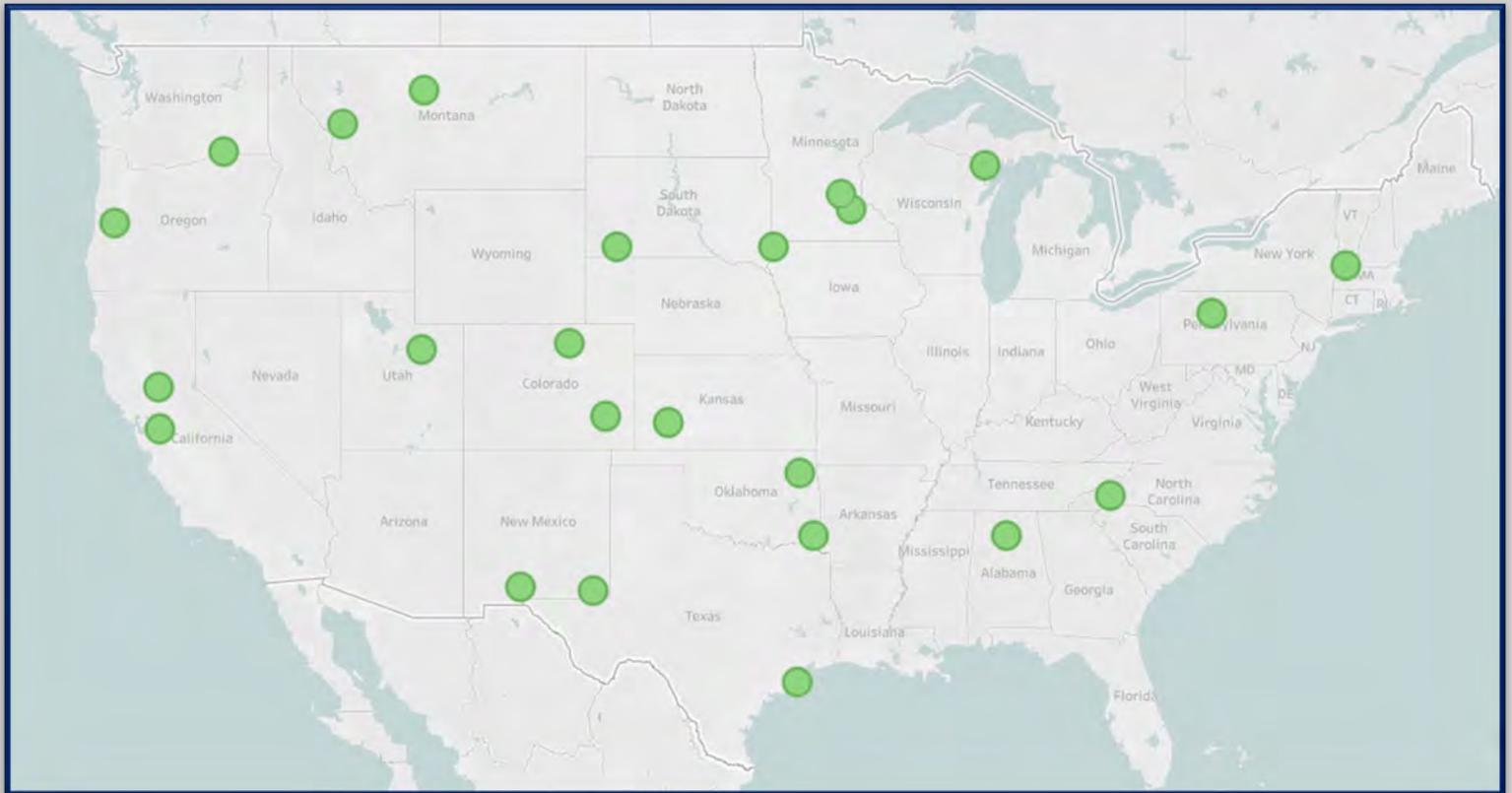
* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE		2,090,000							2,090,000
	RW				276,000					276,000
* Fund Type: Developer Fees	CON					3,536,000				3,536,000
* Funding Agency:	Total:		2,090,000		276,000	3,536,000				5,902,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		2,090,000							2,090,000
	RW				1,380,000					1,380,000
	CON					17,680,000				17,680,000
	Total:		2,090,000		1,380,000	17,680,000				21,150,000

Comments:

\*\*\*\*\* Version 1 - 05/20/2025 \*\*\*\*\*New project added via 2025 FTIP Amend 16. 2022 RTP Administrative Modification 2 updated project open-to-traffic year.

NOTES: This is NOT a regionally-significant project. These are improvements to an "existing" interchange and are NOT modeled (SJCOG regional traffic model is not complex enough) for conformity. Also, per 40 CFR 93.127 Table 3, interchange reconfiguration projects are exempt from REGIONAL conformity.



# Rural Surface Transportation Grant AWARDS FY 2025-26

## Corral Hollow Road Corridor Project

**Award: \$41,349,000**

*City of Tracy, California*

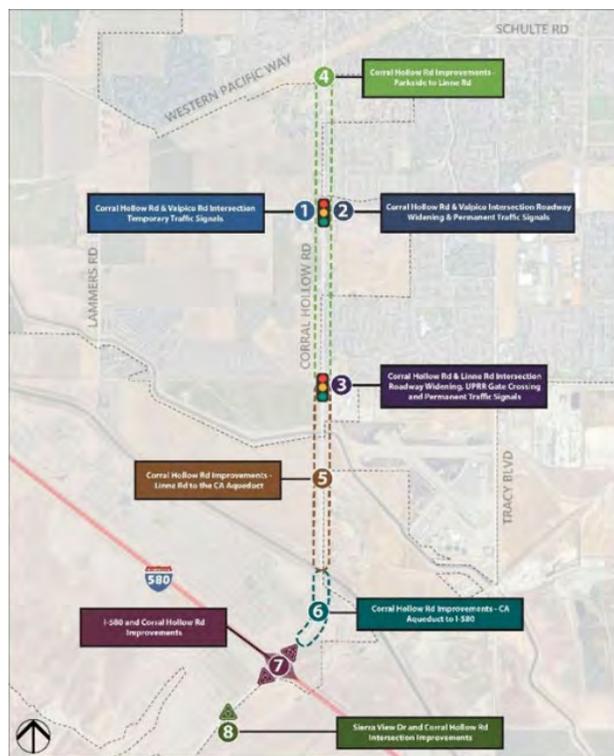
**Applicant: City of Tracy**

### Project Description:

The project includes three elements: 1) I-580/Corral Hollow Road Interchange improvements constructing two roundabouts at the freeway ramp intersections, widening the overcrossing at I-580, and installing a Class I path; 2) Corral Hollow Road Improvements widening the two-lane roadway to a divided four-lane roadway with multimodal facilities and replacing the bridges over the California Aqueduct and Delta Mendota Canal; 3) Corral Hollow Road/Linne Road intersection improvements with a new traffic signal, turn lanes, and improving the at-grade crossing.

### Project Benefits:

The project is strong in Economic Impacts, Freight Movement, and Job Creation, and Equity, Multimodal Options, and Quality of Life. The project provides a more direct and efficient route to access I-580 that will reduce congestion and delays. The project area is a major contributor to the growth in the transportation and warehousing industry and this project directly supports development of new logistics and distribution centers. The multimodal nature of the project, which includes facilities for bicycling and walking, will reduce congestion and related emissions while increasing access to affordable homes and employment opportunities.



**I-5 / Louise Avenue  
Interchange Improvements**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: EA: 0E550	CTIPS ID: 212-0000-0849	TITLE (DESCRIPTION): I-5 / Louise Avenue Interchange Improvements (Convert existing interchange to diverging diamond interchange (DDI) and include the following: widen existing I-5 on-&off-ramps; reconstruct undercrossing; construct ramp metering; construct two new auxiliary lanes (less than one mile in length); provide new traffic signals; and construct bike lanes & sidewalks along Louise Avenue.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SJ07-2005		EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.
COUNTY: San Joaquin County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Lathrop, City of  
PROJECT MANAGER: Leisser Mazariegos

PHONE: (209) 941-7427

EMAIL: lmazariegos@ci.lathrop.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/28/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	38,250,000	1,438,744	8,558,640
1	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0			400,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE	5,858,640	2,700,000							8,558,640
* Fund Type: Developer Fees	RW			1,438,744						1,438,744
* Funding Agency: Lathrop, City of	CON					38,250,000				38,250,000
	Total:	5,858,640	2,700,000	1,438,744		38,250,000				48,247,384

Comments:

\*\*\*\*\* Version 2 - 05/19/2025 \*\*\*\*\* Total project cost = \$48,247,384.

NOTES: This is NOT a regionally-significant project. These are improvements to an "existing" interchange and are NOT modeled (SJCOG regional traffic model is not complex enough) for conformity. Also, per 40 CFR 93.127 Table 3, interchange reconfiguration projects are exempt from REGIONAL conformity.

**Current**

**RESOLUTION NO. 25-5811**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP ADOPTING THE CITY OF LATHROP BIENNIAL CAPITAL IMPROVEMENT PLAN BUDGET FOR FISCAL YEARS 2025-2026 AND 2026-2027**

**WHEREAS**, the Capital Improvement Program (CIP) is a two-year financial plan of expenditures for the construction of, or improvement to public facilities; and

**WHEREAS**, the CIP was prepared by the Public Works Department requesting appropriations to fund various projects for fiscal year 2025-2026 and fiscal year 2026-2027; and

**WHEREAS**, the City's Planning Department has reviewed the CIP and reported its conformity with the adopted General Plan as required by Government Code section 65401; and

**WHEREAS**, Government Code, section 66002 provides that the CIP shall be adopted by a resolution of the governing body of the local agency at a noticed public hearing; and

**WHEREAS**, pursuant to Government Code, section 66002, the City of Lathrop duly gave public notice of the public hearing, referred to hereinafter, of the proposed adoption of the CIP, a copy of which has been on file with the City Clerk at least 10 calendar days prior to the City Council's commencement of such public hearing; and

**WHEREAS**, on May 1, 2025, the City published in the Manteca Bulletin, a newspaper of general circulation in compliance with California Government Code, section 66002; and

**WHEREAS**, on May 12, 2025, the City Council duly conducted a public hearing, concerning this Council's proposed adoption of the CIP, and gave all members of the public, the opportunity to speak for and against such matter, and to submit any evidence in connection therewith.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Lathrop finds and determines that the City has provided all required advance publications and public notices, and that this Council conducted a public hearing as required by law with respect to adoption of this Resolution and the CIP; and

**BE IT FURTHER RESOLVED**, that the City Council of the City of Lathrop hereby adopts the CIP and request for appropriations to fund the program for fiscal year 2025-2026 and fiscal year 2026-2027 with no imposition of new fees.

The foregoing Resolution was passed and adopted this 12<sup>th</sup> day of May 2025, by the following vote of the City Council, to wit:

AYES: Diallo, Dresser, Lazard, Torres-O'Callaghan, and Akinjo

NOES: None

ABSENT: None

ABSTAIN: None



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Paul Akinjo, Mayor

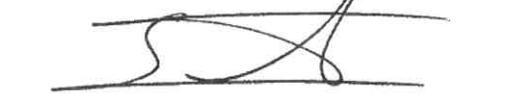
**ATTEST:**



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Teresa Vargas, City Clerk

**APPROVED AS TO FORM:**



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Salvador Navarrete, City Attorney

# Capital Improvement Project Plan

PS 06-06

**Project Number:**  
PS 06-06

**Project Name:**  
Louise Ave & I-5 Improvements

**Department Responsible:**  
Public Works

**Contact Number:**  
209-941-7430

Critical Date	Components	Descriptions	
		2020	2027
2020	PA&ED - Ultimate Imp	Coordinate with Caltrans on	
2021	Construction - Phase 1	River Islands Pkwy Widening (Golden Valley Parkway - Manthey Rd)	
2022	Construction - Phase 2	River Islands Pkwy Widening (Manthey Rd - I5)	
2025	Environmental Doc - Ultimate Imp	Perform environmental studies, prepare document and circulate for public comment	
2026	Right of way	Identify and acquire needed right of way for ultimate improvements	
2027	Construction	Construct ultimate interchange	

Source of Funds	Prior & Current Year Actuals	Carry Forward FY 2024/25	2025/26 Recommended	2026/27 Recommended	2027/28 Planned	2028/29 Planned	2029/30 Planned	Total Allocations
CFF - W/C Lathrop Trans Fund (2320) Xfr fr PS 1021	1,904,488	4,884,487	-	-	28,405,471	-	-	35,194,447
Developer Project Fund (2710)	1,903,890	-	-	-	8,738,298	-	-	10,642,188
CFF - Local Transportation Fund (2250)	1,703,962	600,557	-	-	1,106,231	-	-	3,410,750
<b>Total Revenues:</b>	<b>\$ 5,512,340</b>	<b>\$ 5,485,044</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38,250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,247,384</b>

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2024/25	2025/26 Recommended	2026/27 Recommended	2027/28 Planned	2028/29 Planned	2029/30 Planned	Total Allocations
CFF - W/C Lathrop Trans Fund (2320)	-	-	-	-	-	-	-	-
Project Management	1,085,359	-	-	-	-	-	-	1,085,359
Design and Engineering	92,913	-	-	-	-	-	-	92,913
Land Acquisition	726,216	4,884,487	-	-	28,405,471	-	-	34,016,174
Construction	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
<b>Total CFF - W/C Lathrop Trans Fund (2320):</b>	<b>\$ 1,904,488</b>	<b>\$ 4,884,487</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,405,471</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,194,447</b>

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2024/25	2025/26 Recommended	2026/27 Recommended	2027/28 Planned	2028/29 Planned	2029/30 Planned	Total Allocations
Developer Project Fund (2710)	-	-	-	-	-	-	-	-
Project Management	212,944	-	-	-	-	-	-	212,944
Design and Engineering	1,642,336	-	-	-	-	-	-	1,642,336
Land Acquisition	-	-	-	-	-	-	-	-
Construction	38,846	-	-	-	8,738,298	-	-	8,777,144
Miscellaneous	9,763	-	-	-	-	-	-	9,763
<b>Total Developer Project Fund (2710):</b>	<b>\$ 1,903,890</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,738,298</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,642,188</b>

Use of Funds	Prior & Current Year Actuals	Carry Forward FY 2024/25	2025/26 Recommended	2026/27 Recommended	2027/28 Planned	2028/29 Planned	2029/30 Planned	Total Allocations
CFF - Local Transportation Fund (2250)	-	-	-	-	-	-	-	-
Project Management	-	-	-	-	-	-	-	-
Design and Engineering	-	-	-	-	-	-	-	-
Land Acquisition	1,703,962	600,557.2	-	-	1,106,231	-	-	3,410,750
Construction	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
<b>Total CFF - Local Transportation Fund (2250)</b>	<b>\$ 1,703,962</b>	<b>\$ 600,557</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,106,231</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,410,750</b>
<b>Total Expenditures:</b>	<b>\$ 5,512,340</b>	<b>\$ 5,485,044</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38,250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,247,384</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: EA: 0E550	CTIPS ID: <b>212-0000-0849</b>	TITLE (DESCRIPTION): <b>I-5 / Louise Avenue Interchange Improvement</b> (Convert to diverging diamond interchange and include the following: widen existing I-5 on- & off-ramps; reconstruct undercrossing; construct ramp metering; provide new traffic signals; and construct bike lanes & sidewalks along Louise Avenue.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:		MPO ID.: SJ07-2005		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Lathrop, City of  
PROJECT MANAGER: Angel Abarca  
PHONE: (209) 941-7498  
EMAIL: aabarca@ci.lathrop.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0			400,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 1 of 1	PE	400,000								400,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Lathrop, City of	Total:	400,000								400,000

Comments:  
\*\*\*\*\* Version 1 - 07/26/2024 \*\*\*\*\*

**Prior**

**Grant Line Road  
Realignment**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0851	TITLE (DESCRIPTION): Grant Line Road Realignment Project (From Tracy City Limits to 11th Street, construct a new four-lane alignment of Grant Line Road with operational & safety improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-3005		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin County  
PROJECT MANAGER: Jeffrey Levers

PHONE: (209) 953-7631

EMAIL: jlevers@sjgov.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/05/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16			4,188,639
1	Official	08/22/2024	TYPHIMMA	Adoption -	0			1,364,737

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	1,364,737	323,902							1,688,639
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:	1,364,737	323,902							1,688,639

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		2,500,000							2,500,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		2,500,000							2,500,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,364,737	2,823,902							4,188,639
	RW									
	CON									
	Total:	1,364,737	2,823,902							4,188,639

Comments:  
\*\*\*\*\* Version 2 - 06/05/2025 \*\*\*\*\*2025 FTIP Amend 16 to program Cycle 2 CPFCDs & local match for PE.  
\*\*\*\*\* Version 1 - 08/13/2024 \*\*\*\*\*

**Current**

US DOT Cycle 2 Community Project funding/Congressionally Directed Spending				FY 2023
Project #	Demo ID	Project Description	Local Agency Recipient	Funds Awarded
1	CA916	Yerba Buena Island West Side Bridges Seismic Retrofit Project	San Francisco County Transportation Authority	\$ 2,200,000
2	CA917	Reche Canyon Road Realignment to Hunts Lane	City of Colton	\$ 4,166,000
3	CA918	Little 3rd Street Project	San Bernardino County	\$ 2,560,000
4	CA919	3rd Street Corridor Project	Inland Valley Development Agency Joint Powers Authority	\$ 3,000,000
5	CA920	Riley Street Safety Improvements	City of Folsom	\$ 4,000,000
6	CA921	White Rock Road - 0.5 Mile East of Rancho Cordova Parkway to Rio Del Oro Parkway	City of Rancho Cordova	\$ 4,000,000
7	CA922	Capital SouthEast Connector-D3a Class I Multi-Use Path	Elk Grove-Rancho Cordova- El Dorado Connector Authority	\$ 4,000,000
8	CA923	Old Town Streetscape Project Phase 2	City of Elk Grove	\$ 2,000,000
9	CA924	Laguna Creek Inter-Regional Trail Crossing at State Route 99 (SR-99)	City of Elk Grove	\$ 2,000,000
10	CA925	Bridge Replacement at Las Posas Road (U.S. 101) and Ventura Boulevard	City of Camarillo	\$ 4,000,000
11	CA926	Limonite Gap Pedestrian Bridge	City of Eastvale	\$ 1,600,000
12	CA927	Ontario Avenue/1-15 Multimodal Corridor Enhancements	City of Corona	\$ 2,000,000
13	CA928	1-15 Express Lanes Southern Extension	Riverside County Transportation Commission	\$ 3,000,000
14	CA929	Scott Road/Bundy Canyon Road Improvements	City of Menifee	\$ 4,000,000
15	CA930	1-215 and Keller Road Interchange Project	City of Murrieta	\$ 2,600,000
16	CA931	Magnolia Avenue Bridge Widening Project	City of Corona	\$ 2,000,000
17	CA932	Auto Center Drive Bridge Improvements	City of Lake Elsinore	\$ 2,000,000
18	CA933	Prado Road Bridge Replacement project	City of San Luis Obispo	\$ 2,065,000
19	CA934	Arroyo Grande Swinging Bridge Rehabilitation	City of Arroyo Grande	\$ 500,000
20	CA935	U.S. 101 High Occupancy Vehicle Project Segment 4D North	Santa Barbara County Association of Governments	\$ 7,000,000
21	CA936	City of Los Angeles Cool Pavement and Shade Structures	City of Los Angeles Mayor's Office	\$ 2,500,000
22	CA937	Colorado Street/Boulevard Corridor Complete Street in Arcadia	City of Arcadia	\$ 3,000,000
23	CA938	Glendora People Movement Project in Glendora CA	City of Glendora	\$ 5,000,000
24	CA939	Madera County State Route 41 Expressway Final Design Project	Madera County	\$ 1,950,000
25	CA940	Calwa Complete Streets Project	Fresno County	\$ 4,000,000
26	CA941	Citywide Traffic System Upgrade Phase 2 Project	City of Concord	\$ 631,200
27	CA942	Ygnacio Valley Road Fiber Infrastructure	City of Walnut Creek	\$ 2,520,000
28	CA943	Lamorinda Smart Signal System Project	City of Orinda	\$ 4,185,000
29	CA944	School Street Safe Routes to School Project	City of Lafayette	\$ 3,100,000
30	CA945	Village to Hakone Gardens Walkway Project	City of Saratoga	\$ 1,520,000
31	CA946	Middle Avenue Pedestrian/Bicycle Rail Crossing	City of Menlo Park	\$ 4,000,000
32	CA947	Boulder Creek Complete Streets Improvements project	Santa Cruz County Regional Transportation Commission	\$ 1,500,000
33	CA948	Bernardo Avenue Undercrossing	City of Mountain View	\$ 2,500,000
34	CA949	Resurfacing Sharp Park Priority Development Area	City of Pacifica	\$ 800,000
35	CA950	Spooky Knoll Trail	Midpeninsula Regional Open Space District	\$ 400,000
36	CA951	Highway I/Frenchman's Creek Intersection and Bike/Pedestrian Improvements	City of Half Moon Bay	\$ 2,000,000
37	CA952	Stevenson Bridge Rehabilitation Project	Solano County	\$ 3,387,619
38	CA953	Jepson Parkway Phase 2B (Access to Travis AFB and Canon Road Safety Improvements)	City of Fairfield	\$ 4,000,000
39	CA954	SRI 28/I-505 Overcrossing (Br. 22-0110)/Russell Blvd Bicycle and Pedestrian Improvements	City of Winters	\$ 2,000,000
40	CA955	1-505 Vaca Valley Parkway Corridor Multi-Modal Improvement Project	City of Vacaville	\$ 4,000,000
41	CA956	Avenue M Corridor and US Air Force Plant 42 Access Improvement Project	City of Palmdale	\$ 1,500,000
42	CA957	Sequoia Avenue Grade Crossing Safety Improvements	Southern California Regional Rail Authority	\$ 4,000,000
43	CA958	Safe Routes to School Safety Project	City of Santa Clarita	\$ 1,313,000
44	CA959	Avenue M and Sierra Highway Grade Separation Environmental Review and Planning Project	City of Palmdale	\$ 2,000,000
45	CA960	SR 132 West Project Phase 2	Stanislaus Council of Governments	\$ 7,000,000
46	CA961	State Route 99/120 Connector Project Phase 1B	San Joaquin Council of Governments	\$ 5,000,000
47	CA962	SR-52 Congestion Improvement Project	City of Santee	\$ 2,500,000

48	CA963	South Escondido Access Improvement Project	City of Escondido	\$ 1,400,000
49	CA964	City of Sunnyvale Stevens Creek Trail Extension Project	Sunnyvale City Public Works	\$ 3,000,000
50	CA965	Thornton Avenue Alternate Route Corridor Pavement Rehabilitation	City of Newark	\$ 2,000,000
51	CA966	Anna Drive Neighborhood Flood Protection Project	City of Santa Clarita	\$ 3,000,000
52	CA967	The OC Loop - Segments A and B	Orange County Transportation Authority	\$ 3,000,000
53	CA968	SR-91 Improvements	Orange County Transportation Authority	\$ 5,000,000
54	CA969	Fix 5 Cascade Gateway Project	Shasta Regional Transportation Agency	\$ 3,000,000
55	CA970	Roe Road Extension Project	Town of Paradise	\$ 1,800,000
56	CA971	Cohasset Road Widening and Fire Safety Project	County of Butte	\$ 1,400,000
57	CA972	Vision Zero-Bancroft Avenue and Williams Street Bicycle Corridor	City of San Leandro	\$ 4,000,000
58	CA973	SR-74 Improvements, Orange County, California	Orange County Transportation Authority	\$ 4,000,000
59	CA974	Lomas Santa Fe Drive Roadway and Corridor Improvements -Solana Beach, California	City of Solana Beach	\$ 7,000,000
60	CA975	Wallis Annenberg Wildlife Crossing	Mountains Recreation and Conservation Authority	\$ 2,500,000
61	CA976	Manhattan Beach Safe Cycling Project	City of Manhattan Beach	\$ 1,000,000
62	CA977	Pacific Palisades Pedestrian Trail	City of Los Angeles	\$ 1,150,000
63	CA978	Safe Routes to School Initiative, Christopher High School	City of Gilroy	\$ 1,500,000
64	CA979	Anaheim Street Corridor Project	City of Long Beach	\$ 7,000,000
65	CA980	Pebble Beach Road Revetment Repairs and Structural Improvements	City of Avalon	\$ 2,000,000
66	CA981	I Street Bridge Deck Conversion for Active Transportation	City of West Sacramento	\$ 4,933,861
67	CA982	City of Sacramento ZEV Fleet Infrastructure Program	City of Sacramento	\$ 4,300,000
68	CA983	Grant Line Road Realignment CA	San Joaquin County	\$ 2,500,000
69	CA984	Covina Metrolink Access and Connectivity Project	City of Covina	\$ 4,000,000
70	CA985	Azusa Avenue Pedestrian Handicap Accessibility & Signal Synchronization Improvements Project	City of West Covina	\$ 7,000,000
71	CA986	Donald & Bernice Watson Greenbelt Trail Improvement Project	City of Duarte	\$ 1,600,000
72	CA987	Parkway-Denholm Traffic Calming and Street Improvement Project	City of El Monte	\$ 4,000,000
73	CA988	Arrow Highway Street Improvement Project from West City Limit to East City Limit	City of San Dimas	\$ 2,400,000
74	CA989	First Avenue Bridges Replacement over Mojave River and Overflows	San Bernardino Transportation Authority	\$ 2,000,000
75	CA990	Cedar Street Improvements	City of Hesperia	\$ 2,000,000
76	CA991	Wildwood Canyon Interchange	City of Yucaipa	\$ 2,000,000
77	CA992	US 101 Auxiliary Lane - South of Salinas, Monterey County	Transportation Agency for Monterey County	\$ 1,000,000
78	CA993	Bayview Community-Based Transportation Implementation	San Francisco Municipal Transportation Agency (SFMTA)	\$ 2,500,000
79	CA994	Downtown Mobility Phase 3A	City of San Diego	\$ 3,144,000
80	CA995	Interstate 10 and Monroe Street Interchange	City of Indio	\$ 1,500,000
81	CA996	Dillon Road Corridor	Twenty-Nine Palms Band of Mission Indians	\$ 2,700,000
82	CA997	Desert Hot Springs Bridges Over Water Project	City of Desert Hot Springs	\$ 2,500,000
83	CA998	South Whittier Communities Bikeways Access Project	Los Angeles County Public Works	\$ 2,500,000
84	CA999	Third Street Grade Separation Project	Riverside County Transportation Commission	\$ 3,000,000
85	CAA01	Mission Boulevard Pavement Rehabilitation - Phase 3 Ben Nevis to Bellegrave	City of Jurupa Valley	\$ 2,300,000
86	CAA02	Napa Valley Vine Trail: Yountville to St. Helena Gap Closure	Napa Valley Vine Trail Coalition	\$ 4,000,000
87	CAA03	State Route 121/12 & 8th Street East Intersection Improvements, Sonoma	Sonoma County Transportation Authority	\$ 1,500,000
88	CAA04	Unincorporated Fontana Safe Routes to School	San Bernardino County	\$ 1,500,000
89	CAA05	Mt. Vernon Avenue and Potomac Avenue Pedestrian Improvements	Kern County Public Works Department	\$ 4,000,000
90	CAA06	Bayshore Bikeway: Barrio Logan	San Diego Association of Governments	\$ 3,500,000
91	CAA07	Brandt Road Bridge Replacement Project	County of Imperial	\$ 4,000,000
92	CAA08	Lawndale Citywide Traffic Signs Replacement Project	City of Lawndale	\$ 1,000,000
93	CAA09	Hawthorne Crenshaw Blvd. Mobility Improvement Project	City of Hawthorne	\$ 4,000,000
				\$ 270,125,680

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0851</b>	TITLE (DESCRIPTION): <b>Grant Line Road Realignment Project</b> (From Tracy City Limits to 11th Street, construct a new four-lane alignment of Grant Line Road with operational & safety improvements.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ14-3005		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin County  
PROJECT MANAGER: Jeffrey Levers

PHONE: (209) 953-7631

EMAIL: jlevers@sjgov.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	08/22/2024	TYPHIMMA	Adoption -	0			1,364,737

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	1,364,737								1,364,737
* Fund Type: County Funds	RW									
	CON									
* Funding Agency:	Total:	1,364,737								1,364,737

Comments:  
\*\*\*\*\* Version 1 - 08/13/2024 \*\*\*\*\*

**Prior**

**2025 FTIP  
Financial Summary Tables**

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)  
 2025 Federal Transportation Improvement Program (FTIP)  
 Amendment 16  
 (\$'s in 1,000)

FUNDING SOURCE	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484
	County General Funds	\$2,797	\$2,797							\$2,797
	City General Funds							\$30,872	\$30,872	\$30,872
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815
	RSTP Exchange funds									
Transit										
Transit Fares										
Other (See Appendix 1)	\$534	\$5,324	\$3,217	\$3,217		\$1,715	\$46,664	\$88,450	\$98,705	
Local Total	\$36,295	\$41,085	\$36,181	\$36,181	\$32,964	\$34,679	\$113,315	\$155,101	\$267,045	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372	
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP	\$104,574	\$104,574	\$34,982	\$34,982	\$225,700	\$225,700	\$22,078	\$22,078	\$383,334
	SHOPP Prior	\$97,789	\$97,789	\$32,462	\$32,462	\$225,700	\$225,700	\$22,078	\$22,078	\$378,029
	State Minor Program	\$6,785	\$6,785	\$2,520	\$2,520					\$9,305
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other (See Appendix 3)	\$13,053	\$13,053	\$11,124	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$36,990	
State Total	\$140,862	\$140,862	\$51,991	\$51,991	\$302,711	\$302,711	\$39,072	\$39,072	\$534,636	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$685	\$685	\$566	\$566			\$1,985
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
Federal Transit Total	\$34,338	\$34,338	\$35,590	\$35,590	\$28,752	\$28,752	\$28,771	\$28,771	\$127,450	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$45,685
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
Tribal Transportation Program										
Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383	
Other (See Appendix 5)	\$8,116	\$10,616	\$14,634	\$14,634	\$1,460	\$2,564	\$15,030	\$29,174	\$56,988	
Federal Highway Total	\$38,580	\$41,080	\$46,164	\$46,164	\$35,043	\$36,147	\$39,927	\$54,071	\$177,461	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$72,918	\$75,418	\$81,754	\$81,754	\$63,795	\$64,899	\$68,698	\$82,842	\$304,912
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)	\$9,557	\$9,557							\$9,557
Innovative Financing Total		\$9,557	\$9,557							\$9,557
REVENUE TOTAL		\$356,920	\$364,210	\$259,842	\$259,842	\$489,387	\$492,206	\$311,001	\$366,931	\$1,483,190

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.  
 2. CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
2025 Federal Transportation Improvement Program (FTIP)  
Amendment 16  
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds	\$534	\$534	\$3,217	\$3,217					\$3,750
Development Fees		\$4,799				\$1,715	\$46,664	\$88,450	\$94,954
Local Other Total	\$534	\$5,324	\$3,217	\$3,217		\$1,715	\$46,664	\$88,450	\$98,705

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$10,677	\$10,677	\$9,591	\$9,591	\$6,569	\$6,569	\$6,244	\$6,244	\$33,081
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
LCTOP			\$44	\$44					\$44
State Other Total	\$13,053	\$13,053	\$11,124	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$36,990

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$9,000							\$8,000
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant						\$1,104	\$5,301	\$19,445	\$20,549
Federal Highway Other Total	\$8,116	\$10,616	\$14,634	\$14,634	\$1,460	\$2,564	\$15,030	\$29,174	\$56,988

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
VHA-CARES	\$9,557	\$9,557							\$9,557
Innovative Other Total	\$9,557	\$9,557							\$9,557

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
2025 Federal Transportation Improvement Program (FTIP)  
Amendment 16  
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	<b>Local Total</b>		\$12,126	\$17,240	\$17,266	\$17,266	\$5,959	\$7,674	\$84,734	\$126,520	\$168,700
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,660	\$12,660	\$4,838	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$28,178
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	<b>Regional Total</b>		\$20,032	\$20,032	\$4,838	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$35,550
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$104,574	\$104,574	\$34,982	\$34,982	\$225,700	\$225,700	\$22,078	\$22,078	\$387,334
	SHOPP		\$97,789	\$97,789	\$32,462	\$32,462	\$225,700	\$225,700	\$22,078	\$22,078	\$378,029
	SHOPP Prior										
	State Minor Program		\$6,785	\$6,785	\$2,520	\$2,520					\$9,305
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
	Other (See Appendix B)		\$13,053	\$13,053	\$11,124	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$36,990
	<b>State Total</b>		\$140,862	\$140,862	\$51,991	\$51,991	\$302,711	\$302,711	\$39,072	\$39,072	\$534,636
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$685	\$685	\$566	\$566			\$1,985
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	<b>Federal Transit Total</b>		\$34,338	\$34,338	\$35,590	\$35,590	\$28,752	\$28,752	\$28,771	\$28,771	\$127,450
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/ISTBP)		\$10,686	\$10,686	\$10,958	\$10,958	\$8,910	\$8,910			\$30,554
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (See Appendix D)		\$8,116	\$10,616	\$14,634	\$14,634	\$1,460	\$2,564	\$15,030	\$29,174	\$56,988
	<b>Federal Highway Total</b>		\$36,939	\$39,439	\$44,487	\$44,487	\$30,366	\$31,470	\$24,660	\$38,804	\$154,201
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$71,277	\$73,777	\$80,077	\$80,077	\$59,118	\$60,222	\$53,431	\$67,575	\$281,651
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	<b>Innovative Financing Total</b>		\$9,557	\$9,557							\$9,557
	<b>PROGRAMMED TOTAL</b>		\$253,855	\$261,469	\$154,172	\$154,172	\$374,246	\$377,065	\$181,459	\$237,389	\$1,030,094

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
2025 Federal Transportation Improvement Program (FTIP)  
Amendment 16  
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
<b>Regional Other Total</b>	<b>\$7,372</b>	<b>\$7,372</b>							<b>\$7,372</b>

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$10,677	\$10,677	\$9,591	\$9,591	\$6,569	\$6,569	\$6,244	\$6,244	\$33,081
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
LCTOP			\$44	\$44					\$44
<b>State Other Total</b>	<b>\$13,053</b>	<b>\$13,053</b>	<b>\$11,124</b>	<b>\$11,124</b>	<b>\$6,569</b>	<b>\$6,569</b>	<b>\$6,244</b>	<b>\$6,244</b>	<b>\$36,990</b>

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
<b>Federal Transit Other Total</b>	<b>\$2,624</b>	<b>\$2,624</b>	<b>\$1,138</b>	<b>\$1,138</b>					<b>\$3,762</b>

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$8,000							\$8,000
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant						\$1,104	\$5,301	\$19,445	\$20,549
<b>Federal Highway Other Total</b>	<b>\$8,116</b>	<b>\$10,616</b>	<b>\$14,634</b>	<b>\$14,634</b>	<b>\$1,460</b>	<b>\$2,564</b>	<b>\$15,030</b>	<b>\$29,174</b>	<b>\$56,988</b>

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Federal Railroad Administration Other Total</b>									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
VHA-CARES	\$9,557	\$9,557							\$9,557
<b>Innovative Other Total</b>	<b>\$9,557</b>	<b>\$9,557</b>							<b>\$9,557</b>

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)**  
**2025 Federal Transportation Improvement Program (FTIP)**  
**Amendment 16**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	<b>Local Total</b>	\$24,168	\$23,845	\$18,914	\$18,914	\$27,005	\$27,005	\$28,580	\$28,580	\$98,345
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$77,257	\$77,257	\$85,079	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
	Other									
	<b>Regional Total</b>	\$77,257	\$77,257	\$85,079	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>									
	Other									
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$1,640	\$1,640	\$1,677	\$1,677	\$4,013	\$4,013	\$13,218	\$13,218	\$20,548
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	<b>Federal Highway Total</b>	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$103,066	\$102,742	\$105,670	\$105,670	\$115,141	\$115,141	\$129,542	\$129,542	\$453,095

**ATTACHMENT 2**

**DRAFT 2022 RTP AMENDMENT 2**

# Summary of Changes

## SJCOG 2022 RTP Administrative Modification No. 2

CTIPS ID	RTP MPO ID	PROJECT TITLE	RTP CHANGE	PROJECT COST
212-0000-0852	SJ11-2031	I-580 / Corral Hollow Road Interchange Improvements	Update project listing in RTP Table 6-2 to be consistent with 2025 FTIP.	\$ 21,150,000
212-0000-0849	SJ07-2005	I-5 / Louise Ave Interchange Improvements	Update project listing in RTP Table 6-2 to be consistent with 2025 FTIP.	\$ 48,247,384

**NOTES:**

These are NOT regionally-significant projects. The projects are improvements to "existing" interchanges.

Also, per 40 CFR 93.127 Table 3, interchange reconfiguration projects are exempt from REGIONAL conformity.



**Table 6-2: 2022 Regional Transportation Project List - Interchange Improvements Category**

Identifiers		Project Information		Project Description		Project Limits		Cost to Deliver		Milestone Years				
2022 RTP MPO ID	CTIPS ID #	PPNO	Jurisdiction	Facility Name/Route				Total	FTIP Programming	NEPA Approval	Open to Traffic	MK Renewal Project	RTIF Project	
SJ11-2010	212-0000-0227		Tracy	I-205/Lammers Rd/Eleventh St	Construct Interchange I-205 at Eleventh street realign and widen Eleventh Street to 6-lanes north of Grant Line to Byron Road. Construct Aux lane Hansen to Eleventh; in WB I-205 Eleventh Street to Grant Line Road	Construct Interchange I-205 at Eleventh street realign and widen Eleventh Street to 6-lanes north of Grant Line to Byron Road. Construct Aux lane Hansen to Eleventh; in WB I-205 Eleventh Street to Grant Line Road		\$51,500,000	2007	2012	2028	X		
SJ14-2002			Tracy	I-580 at International Pkwy/Patterson Pass Road	Reconstruct interchange	I-580 at Mountain House Parkway		\$49,183,000	2015	2020	2025	X		
SJ14-2003			Tracy	I-205 at Mountain House/International Pkwy	Reconstruct interchange	I-205 at Mountain House Parkway		\$52,858,000	2015	2020	2028	X	X	
SJ11-2011			Tracy	I-205 at Grant Line Road	Modification of existing interchange	I-205 at Grant Line Road		\$32,574,820		2022	2030			
SJ11-2012	212-0000-0228		Tracy	I-205 at Chrisman Rd	Phase 1: Construct new interchange east-west ramps	I-205 at Chrisman Rd		\$36,056,267	2009	2020	2028			
SJ18-2003			Tracy	I-205 / MacArthur Interchange modification	Modification of existing interchange - ENVIRONMENTAL ONLY	At MacArthur (PM 7.8 -PM 8.5)		\$2,500,000		2022				
SJ11-2031			Tracy	I-580 / Corral Hollow Road Interchange Improvements	Includes constructing two roundabouts at the freeway ramp intersections, widening the overcrossing at I-580, and installing Class I bike/pedestrian path.	I-580 at Coral Hollow Road		\$21,150,000		2022	2030		X	
SJ11-2032			Tracy	I-580 at Lammers Road	Construction of new interchange - ENVIRONMENTAL ONLY	I-580 at Lammers Road		\$3,500,000		2022				
SJ22-2001			Tracy	I-580 at Iron Horse	Construction of new interchange - ENVIRONMENTAL ONLY	I-580 at Iron Horse		\$3,000,000		2022				
								<b>\$868,533,495</b>						

**ATTACHMENT 3**

**SJCOG BOARD ADOPTION RESOLUTION**



## **RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-2025 – 36**

### **RESOLUTION ADOPTING THE 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT 16, AND 2022 REGIONAL TRANSPORTATION PLAN AMENDMENT 2**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, a 2022 Regional Transportation Plan Amendment 2 (2022 RTP Amendment 2) has been prepared in full compliance with federal guidance; and

WHEREAS, a 2022 Regional Transportation Plan Amendment 2 has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2025 Federal Transportation Improvement Program Amendment 16 (2025 FTIP Amendment 16) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner-operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2025 FTIP Amendment 16 program listing is consistent with: 1) the 2022 Regional Transportation Plan; 2) the 2024 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2025 FTIP Amendment 16 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2025 FTIP Amendment 16 and 2022 RTP Amendment 2 meet all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2025 FTIP Amendment 16 must be financially constrained, and the financial plan affirms that funding is available; and

WHEREAS, SJCOG has integrated into its metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. Chapter 53 by providers of public transportation, required as part of a performance-based program; and

WHEREAS, projects submitted in the 2025 FTIP Amendment 16 and 2022 RTP Amendment 2 must be financially constrained, and the financial plan affirms that funding is available; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2025 FTIP Amendment 16 and 2022 RTP Amendment 2 are consistent with the adopted Conformity Analysis for the 2025 FTIP and the 2022 RTP; and

WHEREAS, the 2025 FTIP Amendment 16 and 2022 RTP Amendment 2 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2025 FTIP Amendment 16 and 2022 RTP Amendment 2 conform to the applicable SIPs; and

WHEREAS, a public review process occurred from June 17, 2025, to June 23, 2025, consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG adopts the 2025 FTIP Amendment 16, and 2022 RTP Amendment 2; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 26<sup>th</sup> day of June 2025.

AYES:

NOES:

ABSENT:

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PAUL AKINJO  
Chair