



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 10, 2025

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CHAIR

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Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 15 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 15 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 15 addresses the following changes:

- **(212-0000-0808): Grouped Projects for Operating Assistance to Transit Agencies:** Program 5311 & match funds for rural transit operations.
- **(212-0000-0814): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets:** Program updates to Ripon Transit Preventative Maintenance.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification does not add federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2025 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Administrative Modification No. 15

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments	
212-0000-0808	Grouped Projects for Operating Assistance to Transit Agencies	Program 5311 & match funds for rural transit operations.	CON	FTA 5307	9,776,181	9,776,181	24/25	FTA 5307	\$0		
				FTA 5311	728,708	728,708		FTA 5311	\$0		
				FTA 5310	0	0		FTA 5310	\$0		
				CARES 5307	2,623,794	2,623,794		CARES 5307	\$0		
				ARPA 5307	0	0		ARPA 5307	\$0		
				TDA	6,071,297	6,071,297		TDA	\$0		
				Measure K	1,147,890	1,147,890		Measure K	\$0		
				City Funds	0	0		City Funds	\$0		
				FTA 5307	12,768,357	12,768,357		25/26	FTA 5307		\$0
				FTA 5311	744,719	665,304			FTA 5311		(\$79,415)
				FTA 5310	0	0	FTA 5310		\$0		
				CARES 5307	0	0	CARES 5307		\$0		
				ARPA 5307	537,970	537,970	ARPA 5307		\$0		
				TDA	8,037,535	7,697,697	TDA		(\$339,838)		
				Measure K	1,147,890	1,725,570	Measure K		\$577,680		
				City Funds	0	0	City Funds		\$0		
				LCTOP	0	44,381	LCTOP		\$44,381		
				Private Funds	0	465	Private Funds		\$465		
				FTA 5307	9,450,931	9,450,931	26/27	FTA 5307	\$0		
				FTA 5311	566,211	566,211		FTA 5311	\$0		
				FTA 5310	0	0		FTA 5310	\$0		
				CARES 5307	0	0		CARES 5307	\$0		
				ARPA 5307	0	0		ARPA 5307	\$0		
				TDA	6,209,174	6,209,174		TDA	\$0		
				Measure K	1,050,000	1,050,000		Measure K	\$0		
				City Funds	0	0		City Funds	\$0		
				FTA 5307	11,727,160	11,727,160		27/28	FTA 5307		\$0
				FTA 5311	0	0			FTA 5311		\$0
				FTA 5310	0	0	FTA 5310		\$0		
				CARES 5307	0	0	CARES 5307		\$0		
				ARPA 5307	0	0	ARPA 5307		\$0		
				TDA	5,883,746	5,883,746	TDA		\$0		
				Measure K	1,050,000	1,050,000	Measure K		\$0		
				City Funds	0	0	City Funds		\$0		

Sum of Net Increases/Decreases by Fiscal Year				24/25	25/26	26/27	27/28	Totals	\$219,972	Federal Programming Capacity
FTA 5311	\$0	(\$64,632)	\$0	\$0	(\$64,632)					(\$64,632)
TDA	\$0	(\$337,275)	\$0	\$0	(\$337,275)					
LCTOP	\$0	\$44,381	\$0	\$0	\$44,381					
Measure K	\$0	\$577,033	\$0	\$0	\$577,033					
Private Funds	\$0	\$465	\$0	\$0	\$465					
Total	\$0	\$219,972	\$0	\$0	\$219,972					(\$64,632)

**Grouped Projects for
Operating Assistance to Transit Agencies**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRNSITOPS	<h2 style="color: blue; font-size: 2em;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	119,979,188		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	119,775,915		
8	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	75,689,923		
7	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	73,831,034		
6	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	73,835,192		
5	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	73,928,226		
4	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		
2	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	79,125,046		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 12	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	20,747,058	9,776,181	12,768,357	9,450,931	11,727,160				64,469,687
	Total:	20,747,058	9,776,181	12,768,357	9,450,931	11,727,160				64,469,687

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 12	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	1,292,127	728,708	665,304	566,211					3,252,350
	Total:	1,292,127	728,708	665,304	566,211					3,252,350

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 12	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,075,186								1,075,186
	Total:	1,075,186								1,075,186

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 12	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	10,081,805								10,081,805
	Total:	10,081,805								10,081,805

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 12	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,010,375								1,010,375
	Total:	1,010,375								1,010,375

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 12	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,863,271	1,147,890	1,725,570	1,050,000	1,050,000				6,836,731
	Total:	1,863,271	1,147,890	1,725,570	1,050,000	1,050,000				6,836,731

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: City Funds	CON	450,000								450,000
* Funding Agency: Various Agencies	Total:	450,000								450,000
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,734,530	2,623,794							6,358,324
* Funding Agency:	Total:	3,734,530	2,623,794							6,358,324
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			537,970						537,970
* Funding Agency:	Total:			537,970						537,970
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE									
	RW									
* Fund Type: TDA	CON	6,071,297	7,697,697	6,209,174	5,883,746					25,861,914
* Funding Agency:	Total:	6,071,297	7,697,697	6,209,174	5,883,746					25,861,914
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			44,381						44,381
* Funding Agency:	Total:			44,381						44,381
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: Private Funds	CON			465						465
* Funding Agency:	Total:			465						465
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	40,254,352	20,347,870	23,439,744	17,276,316	18,660,906				119,979,188
	Total:	40,254,352	20,347,870	23,439,744	17,276,316	18,660,906				119,979,188

Comments:

***** Version 10 - 06/10/2025 *****2025 FTIP Amend. 15 to update 5311 and matches for RTD, Escalon, and Ripon transit services.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's operating assistance projects.
 ***** Version 7 - 05/29/2024 *****2023 FTIP Amend. 45 to program ADJUSTMENTS to FFY23/24 5311 & match funds for transit agencies' rural operating assistance for Escalon, Ripon, and SJRTD transit agencies
 ***** Version 6 - 05/28/2024 *****2023 FTIP Amend. 44 to fix TDA match for SJRTD's FTA 5311 in FFY 23/24.
 ***** Version 5 - 05/23/2024 *****2023 FTIP Amend. 43 to program FFY23/24 5311 funds for transit agencies' rural operating assistance for Escalon, Ripon, and SJRTD transit agencies.
 ***** Version 4 - 05/14/2024 *****2023 FTIP Amend. 42 to adjust FTA 5307 & TDA figures for Manteca Transit Operations, Tracy Transit Operations, and Tracy Transit Capital Cost of Contracting.
 ***** Version 3 - 04/15/2024 *****2023 FTIP Amend. 40 to adjust FFYs 23/24, 24/25 & 25/26 FTA 5307 figures for Lodi Transit Operations.
 ***** Version 2 - 01/09/2024 *****2023 FTIP Amend. 32 to program two operations funded with awarded FTA 5310.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Grouped Projects for Operating Assistance to Transit Agencies

Date: 6/10/2025

212-0000-0808		2025			
		24/25	25/26	26/27	27/28
Manteca Transit Operations	FTA 5307	0	2,256,862		
	CARES 5307	2,623,794	0		
	ARPA 5307	0	537,970		
	TDA LTF	604,940	2,256,862		
Tracy Transit Operations	FTA 5307	2,628,100	2,890,910	3,006,546	3,126,808
	TDA LTF	2,628,100	2,890,910	3,006,546	3,126,808
Tracy Transit Capital Cost of Contracting	FTA 5307	1,536,238	1,689,861	1,757,455	1,827,754
	TDA LTF	384,059	422,465	439,364	456,938
Lodi Transit Operations	FTA 5307	1,800,000	1,800,000	1,900,000	1,900,000
	TDA LTF	2,000,000	2,000,000	2,300,000	2,300,000
	Measure K	400,000	400,000	400,000	400,000
	City Funds	0	0	0	0
Ripon Rural Transit Operations	FTA 5311	120,000	73,031		
	TDA	17,528	1,062		
	Measure K	79,353	57,434		
	Private Funds	0	465		
Escalon Transit Operations	FTA 5311	75,000	65,767		
	TDA	0	126,398		
	Measure K	18,537	193,068		
	LCTOP	0	44,381		
SJRTD Operating Assistance	FTA 5307	1,497,765	1,759,650	356,010	2,378,839
	TDA LTF	Toll Credits	Toll Credits	Toll Credits	Toll Credits
SJRTD Rural Transit Operations	FTA 5311	533,708	526,506	566,211	
	TDA	436,670	0	463,264	
	Measure K	0	425,068	0	0
SJRTD Capital Cost of Contracting (Providing ADA paratransit services and On-Demand response)	FTA 5307	1,139,924	1,196,920	1,256,766	1,319,605
	TDA LTF	Toll Credits	Toll Credits	Toll Credits	Toll Credits
SJRTD Operating Assistance for VanGo!	FTA 5310	0	0		
Catholic Charities of the Dioceses of Stockton	FTA 5310	0	0		
Lodi Memorial Hospital Adult Day Services	FTA 5310	0	0		
SJRRC Capital Access Fee (Capital lease w- UPRR for trackage rights agreement)	FTA 5307	1,174,154	1,174,154	1,174,154	1,174,154
	TDA STA	0	0	0	0
	Measure K	650,000	650,000	650,000	650,000
		24/25	25/26	26/27	27/28
	FTA 5307	9,776,181	12,768,357	9,450,931	11,727,160
	FTA 5311	728,708	665,304	566,211	0
	FTA 5310	0	0	0	0
	CARES 5307	2,623,794	0	0	0
	ARPA 5307	0	537,970	0	0
	TDA	6,071,297	7,697,697	6,209,174	5,883,746
	Measure K	1,147,890	1,725,570	1,050,000	1,050,000
	City Funds	0	0	0	0
	LCTOP	0	44,381	0	0
	Private Funds	0	465	0	0
	Federal	13,128,683	13,971,631	10,017,142	11,727,160
	State	6,071,297	7,742,078	6,209,174	5,883,746
	Local	1,147,890	1,726,035	1,050,000	1,050,000
		20,347,870	23,439,744	17,276,316	18,660,906

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA: 212-0000-0808	CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: TRNSITOPS	Prior	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	119,775,915		
8	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	75,689,923		
7	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	73,831,034		
6	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	73,835,192		
5	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	73,928,226		
4	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		
2	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	79,125,046		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	78,476,219		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	20,747,058	9,776,181	12,768,357	9,450,931	11,727,160				64,469,687
* Funding Agency: Various Agencies	Total:	20,747,058	9,776,181	12,768,357	9,450,931	11,727,160				64,469,687

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	1,292,127	728,708	744,719	566,211					3,331,765
* Funding Agency: Various Agencies	Total:	1,292,127	728,708	744,719	566,211					3,331,765

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,075,186								1,075,186
* Funding Agency: Various Agencies	Total:	1,075,186								1,075,186

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	10,081,805								10,081,805
* Funding Agency: Various Agencies	Total:	10,081,805								10,081,805

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,010,375								1,010,375
* Funding Agency: Various Agencies	Total:	1,010,375								1,010,375

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,863,271	1,147,890	1,147,890	1,050,000	1,050,000				6,259,051
* Funding Agency:	Total:	1,863,271	1,147,890	1,147,890	1,050,000	1,050,000				6,259,051

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: City Funds	CON	450,000								450,000
* Funding Agency: Various Agencies	Total:	450,000								450,000
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,734,530	2,623,794							6,358,324
* Funding Agency:	Total:	3,734,530	2,623,794							6,358,324
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			537,970						537,970
* Funding Agency:	Total:			537,970						537,970
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: TDA	CON	6,071,297	8,037,535	6,209,174	5,883,746					26,201,752
* Funding Agency:	Total:	6,071,297	8,037,535	6,209,174	5,883,746					26,201,752
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	40,254,352	20,347,870	23,236,471	17,276,316	18,660,906				119,775,915
	Total:	40,254,352	20,347,870	23,236,471	17,276,316	18,660,906				119,775,915

Comments:

***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's operating assistance projects.
 ***** Version 7 - 05/29/2024 *****2023 FTIP Amend. 45 to program ADJUSTMENTS to FFY23/24 5311 & match funds for transit agencies' rural operating assistance for Escalon, Ripon, and SJRTD transit agencies
 ***** Version 6 - 05/28/2024 *****2023 FTIP Amend. 44 to fix TDA match for SJRTD's FTA 5311 in FFY 23/24.
 ***** Version 5 - 05/23/2024 *****2023 FTIP Amend. 43 to program FFY23/24 5311 funds for transit agencies' rural operating assistance for Escalon, Ripon, and SJRTD transit agencies.
 ***** Version 4 - 05/14/2024 *****2023 FTIP Amend. 42 to adjust FTA 5307 & TDA figures for Manteca Transit Operations, Tracy Transit Operations, and Tracy Transit Capital Cost of Contracting.
 ***** Version 3 - 04/15/2024 *****2023 FTIP Amend. 40 to adjust FFYs 23/24, 24/25 & 25/26 FTA 5307 figures for Lodi Transit Operations.
 ***** Version 2 - 01/09/2024 *****2023 FTIP Amend. 32 to program two operations funded with awarded FTA 5310.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

**Grouped Projects for
Rehabilitation of Transit Vehicles and Rail Assets**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0814	TITLE (DESCRIPTION): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: REHABASTS	<h2 style="color: blue; font-size: 2em;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	63,653,866		
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	63,637,167		
4	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	41,299,690		
3	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	31,627,600		
2	Official	01/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	33	31,625,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	31,752,000		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	16,399,235	9,362,734	9,947,121	10,429,477	10,935,951				57,074,518
* Funding Agency:	Total:	16,399,235	9,362,734	9,947,121	10,429,477	10,935,951				57,074,518

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	710,000				1,535,755				2,245,755
* Funding Agency:	Total:	710,000				1,535,755				2,245,755

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON	2,129,000	50,000	50,000	50,000	50,000				2,329,000
* Funding Agency:	Total:	2,129,000	50,000	50,000	50,000	50,000				2,329,000

* State SB1 -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	352,000	86,000	86,000						524,000
* Funding Agency:	Total:	352,000	86,000	86,000						524,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: STA Transit Assist	CON	390,000								390,000
* Funding Agency:	Total:	390,000								390,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: TDA	CON			2,563						2,563
* Funding Agency:	Total:			2,563						2,563

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: SJ County Measure K	CON	460,298	300,647	300,000						1,060,945
* Funding Agency:	Total:	460,298	300,647	300,000						1,060,945

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,302	5,000	19,783						27,085
* Funding Agency:	Total:	2,302	5,000	19,783						27,085

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,442,835	9,804,381	10,405,467	10,479,477	12,521,706				63,653,866
	Total:	20,442,835	9,804,381	10,405,467	10,479,477	12,521,706				63,653,866

Comments:
 ***** Version 6 - 06/10/2025 *******2025 FTIP Amend. 15 to update Ripon Transit Preventative Maintenance.**
 ***** Version 1 - 07/09/24 *****
 Project data transfered from 2022 FTIP.
 ***** Version 4 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's Preventative Maintenance project.
 ***** Version 3 - 05/29/2024 *****2023 FTIP Amend. 45 to program FTA 5311 & Measure K match for Ripon Transit's Preventative Maintenance in FFY 23/24.
 ***** Version 2 - 01/24/2024 *****2023 FTIP Amend. 33 to remove \$127,406 FY23 5307 in FFY 23/24 to apply to Transit Improvements in Grouped Shelters & Kiosks.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets

Date: 6/10/2025

Project	Project Description	24/25						25/26						26/27				27/28					
		FTA 5307	FTA 5339	FTA 5337	FTA 5311	SB1	TDA	Measure K	FTA 5307	FTA 5339	FTA 5337	FTA 5311	SB1	TDA	Measure K	FTA 5307	FTA 5339	FTA 5337	Match	FTA 5307	FTA 5339	FTA 5337	Match
SIRTD Bus & Facilities Rehabilitation	Rehabilitation of bus fleet, including complete overhaul, component replacement/rebuilds, interior/exterior refurbishments, and transit improvements.																				\$1,535,755		
SIRTD Capital Tire Lease	Cost associated with maintaining a multi-year tire funding lease contract.	\$ 125,000							\$ 250,000							\$ 250,000					\$ 250,000		
SIRTD Preventative Maintenance	Costs of preventive maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs.	\$9,187,734							\$9,647,121							\$10,129,477					\$10,635,951		
SIRRC Preventative Maintenance	Costs associated with preserving and extending the functionality and serviceability of the rail asset (vehicles).	\$ 50,000		\$ 50,000	\$ 86,000		\$ 300,000	\$ 50,000	\$ 50,000		\$ 86,000		\$ 300,000	\$ 50,000		\$ 50,000				\$ 50,000		\$ 50,000	
Ripon Transit Preventative Maintenance	Costs associated with preserving and extending the functionality and serviceability of the transit vehicles.				\$ 5,000		\$ 647				\$ 19,783		\$ 2,563										

\$9,362,734	\$ -	\$ 50,000	\$ 5,000	\$ 86,000	\$ -	\$ 300,647	\$ 9,947,121	\$ -	\$ 50,000	\$ 19,783	\$ 86,000	\$ 2,563	\$ 300,000	\$ 10,429,477	\$ -	\$ 50,000	\$ -	\$ 10,935,951	\$ 1,535,755	\$ 50,000	\$ -
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	24/25	25/26	26/27	27/28
Federal	\$9,417,734	\$10,016,904	\$10,479,477	\$12,521,706
State	\$86,000	\$88,563	\$0	\$0
Local	\$300,647	\$300,000	\$0	\$0
Total	\$9,804,381	\$10,405,467	\$10,479,477	\$12,521,706

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0814	TITLE (DESCRIPTION): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: REHABASTS	<h2 style="color: red; font-size: 2em;">Prior</h2>	EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	63,637,167		
4	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	41,299,690		
3	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	31,627,600		
2	Official	01/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	33	31,625,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	31,752,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	16,399,235	9,362,734	9,947,121	10,429,477	10,935,951				57,074,518
* Funding Agency:	Total:	16,399,235	9,362,734	9,947,121	10,429,477	10,935,951				57,074,518

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	710,000				1,535,755				2,245,755
* Funding Agency:	Total:	710,000				1,535,755				2,245,755

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON	2,129,000	50,000	50,000	50,000	50,000				2,329,000
* Funding Agency:	Total:	2,129,000	50,000	50,000	50,000	50,000				2,329,000

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	352,000	86,000	86,000						524,000
* Funding Agency:	Total:	352,000	86,000	86,000						524,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: STA Transit Assist	CON	390,000								390,000
* Funding Agency:	Total:	390,000								390,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: SJ County Measure K	CON	460,298	300,647	300,647						1,061,592
* Funding Agency:	Total:	460,298	300,647	300,647						1,061,592

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,302	5,000	5,000						12,302
* Funding Agency:	Total:	2,302	5,000	5,000						12,302

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,442,835	9,804,381	10,388,768	10,479,477	12,521,706				63,637,167
	Total:	20,442,835	9,804,381	10,388,768	10,479,477	12,521,706				63,637,167

Comments:

- ***** Version 1 - 07/09/24 *****
- Project data transferred from 2022 FTIP.
- ***** Version 4 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's Preventative Maintenance project.
- ***** Version 3 - 05/29/2024 *****2023 FTIP Amend. 45 to program FTA 5311 & Measure K match for Ripon Transit's Preventative Maintenance in FFY 23/24.
- ***** Version 2 - 01/24/2024 *****2023 FTIP Amend. 33 to remove \$127,406 FY23 5307 in FFY 23/24 to apply to Transit Improvements in Grouped Shelters & Kiosks.
- ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 15
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds							\$30,872	\$30,872	\$30,872	
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$534	\$534	\$3,216	\$3,217			\$46,664	\$46,664	\$50,414		
Local Total	\$36,295	\$36,295	\$36,180	\$36,181	\$32,964	\$32,964	\$113,315	\$113,315	\$218,754		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP	\$104,574	\$104,574	\$34,982	\$34,982	\$225,700	\$225,700	\$22,078	\$22,078	\$383,334	
	SHOPP Prior	\$97,789	\$97,789	\$32,462	\$32,462	\$225,700	\$225,700	\$22,078	\$22,078	\$378,029	
	State Minor Program	\$6,785	\$6,785	\$2,520	\$2,520					\$9,305	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$13,053	\$13,053	\$11,417	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$36,990		
State Total	\$140,862	\$140,862	\$52,284	\$51,991	\$302,711	\$302,711	\$39,072	\$39,072	\$534,636		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$685	\$566	\$566			\$1,985	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762		
Federal Transit Total	\$34,338	\$34,338	\$35,654	\$35,590	\$28,752	\$28,752	\$28,771	\$28,771	\$127,450		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102
	Tribal Transportation Program										
Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383	
Other (see Appendix 5)		\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240	
Federal Highway Total		\$38,580	\$38,580	\$46,164	\$46,164	\$35,043	\$35,043	\$39,927	\$39,927	\$159,713	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$72,918	\$72,918	\$81,818	\$81,754	\$63,795	\$63,795	\$68,698	\$68,698	\$287,164	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)		\$9,557	\$9,557						\$9,557	
Innovative Financing Total		\$9,557	\$9,557							\$9,557	
REVENUE TOTAL		\$356,920	\$356,920	\$260,199	\$259,842	\$489,387	\$489,387	\$311,001	\$311,001	\$1,417,151	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2. CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 15
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<i>Private Funds</i>									\$3,750
Development Fees	\$534	\$534	\$3,216	\$3,217			\$46,664	\$46,664	\$46,664
Local Other Total	\$534	\$534	\$3,216	\$3,217			\$46,664	\$46,664	\$50,414

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<i>TDA</i>	\$10,677	\$10,677	\$9,928	\$9,591	\$6,569	\$6,569	\$6,244	\$6,244	\$33,081
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
<i>LECTOP</i>				\$44					\$44
State Other Total	\$13,053	\$13,053	\$11,417	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$36,990

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant							\$5,301	\$5,301	\$5,301
Federal Highway Other Total	\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
VHA-CARES	\$9,557	\$9,557							\$9,557
Innovative Other Total	\$9,557	\$9,557							\$9,557

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 15
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	
LOCAL	Local Total		\$12,126	\$12,126	\$17,266	\$17,266	\$5,959	\$5,959	\$84,734	\$84,734	\$120,085
REGIONAL	Tolls <i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,660	\$12,660	\$4,261	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$28,178
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$20,032	\$20,032	\$4,261	\$4,838	\$6,458	\$6,458	\$4,222	\$4,222	\$35,550
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$104,574	\$104,574	\$34,982	\$34,982	\$225,700	\$225,700	\$22,078	\$22,078	\$387,334
	SHOPP		\$97,789	\$97,789	\$32,462	\$32,462	\$225,700	\$225,700	\$22,078	\$22,078	\$378,029
	SHOPP Prior										
	State Minor Program		\$6,785	\$6,785	\$2,520	\$2,520					\$9,305
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$13,053	\$13,053	\$11,417	\$11,124	\$6,569	\$6,569	\$6,244	\$6,244	\$36,990
	State Total		\$140,862	\$140,862	\$52,284	\$51,991	\$302,711	\$302,711	\$39,072	\$39,072	\$534,636
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$685	\$566	\$566			\$1,985
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,338	\$34,338	\$35,654	\$35,590	\$28,752	\$28,752	\$28,771	\$28,771	\$127,450
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/ISTBP)		\$10,686	\$10,686	\$10,958	\$10,958	\$8,910	\$8,910			\$30,554
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240
	Federal Highway Total		\$36,939	\$36,939	\$44,487	\$44,487	\$30,366	\$30,366	\$24,660	\$24,660	\$136,453
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$71,277	\$71,277	\$80,142	\$80,077	\$59,118	\$59,118	\$53,431	\$53,431	\$263,903
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	Innovative Financing Total		\$9,557	\$9,557							\$9,557
	PROGRAMMED TOTAL		\$253,855	\$253,855	\$153,952	\$154,172	\$374,246	\$374,246	\$181,459	\$181,459	\$963,732

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 15
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$10,677	\$10,677	\$9,928	\$9,591	\$6,569	\$6,569	\$6,244	\$6,244	\$33,081
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
LC TOP				\$44					\$44
State Other Total	\$13,053	\$13,053	\$11,417	\$11,724	\$6,569	\$6,569	\$6,244	\$6,244	\$36,990

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant							\$5,301	\$5,301	\$5,301
Federal Highway Other Total	\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
VHA-CARES	\$9,557	\$9,557							\$9,557
Innovative Other Total	\$9,557	\$9,557							\$9,557

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 15
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	
LOCAL	Local Total	\$24,168	\$24,168	\$18,914	\$18,914	\$27,005	\$27,005	\$28,580	\$28,580	\$98,669
REGIONAL	Tolls Bridge Corridor									
	Regional Sales Tax	\$77,257	\$77,257	\$85,656	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
	Other									
	Regional Total	\$77,257	\$77,257	\$85,656	\$85,079	\$83,459	\$83,459	\$85,695	\$85,695	\$331,490
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$1,640	\$1,640	\$1,677	\$1,677	\$4,013	\$4,013	\$13,218	\$13,218	\$20,548	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$103,066	\$103,066	\$106,247	\$105,670	\$115,141	\$115,141	\$129,542	\$129,542	\$453,419