



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 4, 2025

Paul Akinjo

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 14 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 14 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 14 addresses the following changes:

- **(212-0000-0668): Grouped Projects for Safety Improvements – SHOPP Emergency Response:** Per 2024 SHOPP Amend. 24H-010, program major damage bridge restoration project EA 1U100.
- **(212-0000-0432): Grouped SHOPP Bridge Rehabilitation & Reconstruction:** Per 2024 SHOPP Amend. 24H-011, move out funds for EAs 0X461 and 0X462.
- **(212-0000-0315): Grouped Projects for SHOPP Roadway Preservation:** Show the programming of RW, CON, and CON SUP in FY 24/25 for EA 1C050.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification does not add federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

2024 SHOPP Backup Listing (\$1,000)											
CURRENT BACKUP LISTING (6-3-2025)											
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL
BRIDGE PRESERVATION: 212-0000-0432											
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901
5	25.6/28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242Z. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage. (Bridge Deck Preservation)	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688
5	25.6/28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Ave. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Ave interchange modifications (foundations) including Park Street Undercrossing No. 29-0225S demolition. This is a Construction Manager/General Contractor (CMGC) project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000
5	28.292	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection (Long Lead Project).	3597	1M580	0	0	1,640	0	0	0	1,640
SHOPP BRIDGE PRESERVATION: SUBTOTALS											
COLLISION REDUCTION: 212-0000-0313											
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067
99	28.2/31.7	In and near Lodi, from south of Hammer Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227
4	20.6/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093
120	R12/16.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945
99	0.0/7.0	In and near Manteca, Ripon and Salda, from south of Hammert Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339
205	L0.0/13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082
120	10.82	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	942	5,870	1,530	2,467	498	1,159	12,466
SHOPP COLLISION REDUCTION: SUBTOTALS											
EMERGENCY RESPONSE: 212-0000-0668											
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995
5	26.9/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminus, at Little Potato Slough Bridge No. 29-0102 (PM R4.4), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	50	0	0	200	1,225
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	50	0	0	200	1,240
120	R3.32	Near Manteca, at August Way Overcrossing No. 29-0274 (PM R3.32); also in Stanislaus Co., near Turlock & Ceres, on Route 99 at Keyes Road Overhead No. 38-0156V (PM R7.81) & Hatch Road Overcrossing No. 38-0081Y (PM R13.28). Repair sinkhole, damaged pavement, gutters, eroded embankments, and collapsed guardrail.	3634	1S110	0	722	20	0	110	852	
12	0.13	Near Rio Vista, at Mokelumne River Bridge No. 29-0043. Replace failed mechanical components.	3675	1T680	0	500	10	0	0	140	650
99	33.57	In San Joaquin County, at Acampo Road Overcrossing Bridge No. 29-0146, Louise Ave Overcrossing Bridge No. 29-0135 (PM 7.93); also in Stanislaus County at Kansas Ave Overcrossing Bridge No. 38-0036 (PM16.82). Repair bridges, including removal of unsound concrete and patching and heat straightening and strengthening of damaged steel girders.	3674	1T560	0	750	20	0	0	200	970
99	21.91	In Stockton, at the Calaveras River Overcrossing No. 29-0095. High load bridge hit repair.	3680	1U100	0	1,250	20	0	0	200	1,470
SHOPP EMERGENCY RESPONSE: SUBTOTALS											
MANDATES: 212-0000-0669											
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	8,463	1,872	1,445	2,999	1,312	19,182
SHOPP MANDATES: SUBTOTALS											
MOBILITY: 212-0000-0667											
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In-Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645
4	R15.9/17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324
4	R18.0/19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230
5	R12.361/29.56	In & near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade & install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	3631	1K680	14	7,684	731	1,517	121	1,514	11,581
SHOPP MOBILITY: SUBTOTALS											
ROADSIDE PRESERVATION: 212-0000-0771											
99	28.7/31.7	In and near Lodi, from north of Hamry Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778
SHOPP ROADSIDE PRESERVATION: SUBTOTALS											
ROADWAY PRESERVATION: 212-0000-0315											
4	0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	42	15,909	1,164	2,050	47	2,452	21,664
5	32.0/48.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Ditch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (IS13 Continuation)	7546	1M590	4,265	17,333	2,168	2,267	800	3,077	40,810
4	18.6/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.058); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (IS13 Continuation)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084
SHOPP ROADWAY PRESERVATION: SUBTOTALS											
COMPLETE STREETS: 212-0000-0828											
VAR	VAR	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	3629	1Q520	99	2,414	472	391	116	438	3,930
SHOPP COMPLETE STREETS: SUBTOTALS											
SHOPP PROGRAMMING TOTALS											

2025						
Prior	22/23	23/24	24/25	25/26	26/27	27/28
3,359	1,034		8,508			
	1,100	24,300		224,600		
190	2,231					
120	1,770					
1,591	1,321	10,776				
				1,100		
			1,640			
5,260	5,322	12,910	25,940	8,508	225,700	0
3,849	10,218					
1,591	6,636					
847	1,736	3,510				
881	1,714	4,350				
1,280	3,059					
2,161	5,921					
0		1,530	2,965	7,971	0	0
3,849	19,066	19,608	2,965	7,971	0	0
	595					
	995					
	4,070					
	615					
	2,997					
		1,225				
		1,240				
		852				
			650			
			970			
			1,470			
0	9,272	3,317	3,090	0	0	0
	1,872	4,444				12,866
0	1,872	4,444	0	0	0	12,866
	471	1,087	4,087			
	770	2,160		11,394		
8,929	49,139					
962	1,594	10,674				
			731	1,638		9,212
9,891	51,974	13,921	4,818	13,032	0	9,212
1,269	4,509					
1,269	4,509	0	0	0	0	0
	1,164	2,097	18,403			
6,423	109,138					
5,235		4,265				
2,660	3,358		42,066			
14,318	113,660	6,362	60,469	0	0	0
0		472	507	2,951		
0	0	472	507	2,951	0	0
34,587	205,675	61,034	97,789	32,462	225,700	22,078

SHOPP Amendments

- **24H-010: Major Damage Bridge Restoration**
- **24H-011: Move out funds for bridge projects: EAs 0X461 & 0X462**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects for SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: 02/04/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	13,357,000		
18	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,737,000		
17	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,589,000		
16	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		

* SHOPP - Major Damage Restoration -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	11,737,000	1,620,000							13,357,000
* Funding Agency:	Total:	11,737,000	1,620,000							13,357,000

Comments:

***** Version 19 - 02/03/2025 *****
***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 16 - 03/28/2024 *****Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).

***** Version 15 - 10/17/2023 *****Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.

***** Version 14 - 06/29/2023 *****Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects for SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	06/03/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	14,827,000		
19	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	13,357,000		
18	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,737,000		
17	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,589,000		
16	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYKOYAM	Adoption - Carry Over	0	750,000		

* SHOPP - Major Damage Restoration -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	11,737,000	3,090,000							14,827,000
* Funding Agency:	Total:	11,737,000	3,090,000							14,827,000

Comments:

***** Version 20 - 06/03/2025 ***** Per SHOPP Amend 24H-010, Amend 14 programs major damage bridge restoration EA 1U100.
 ***** Version 19 - 02/03/2025 *****
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 16 - 03/28/2024 ***** Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).
 ***** Version 15 - 10/17/2023 ***** Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.
 ***** Version 14 - 06/29/2023 ***** Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

Current

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 15-16, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-010**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-010?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-010 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 42 new capital projects be amended into the 2024 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Major Damage Restoration, 2024 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2024 SHOPP Summary of New Projects	No.	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Collision Reduction	2	\$0	\$0	\$2,305	\$6,577
Major Damage Restoration	40	\$198,453	\$6,315	\$0	\$0
Total New Amendments	42	\$198,453	\$6,315	\$2,305	\$6,577

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
39 08-SBd-330 R29.6/43.9 3025R 0825000094 1R640	In and near city of San Bernardino, from Highland Avenue to Separation of Routes 18/330. This project will remove and clear debris, repair drainage systems, debris barriers, guardrails, cable railings, signs, roadway embankments, and provide rock slope scaling operations.	24-25	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 34, 45	
			R/W Sup	\$100	24-25	Senate: 19, 29
			Con Sup	\$2,040	24-25	Congress: 23, 33
			R/W Cap	\$300	24-25	
			<u>Const Cap</u>	<u>\$6,600</u>	24-25	
		Total	\$9,040			
	<u>Performance Measure</u> 1.0 Location(s)					
	<u>Note:</u> In February 2025, an atmospheric river storm brought heavy precipitation that caused flooding and debris flows within the Line Fire burn scar limits, resulting in damaged debris barriers, guardrails, cable railings, signs, eroded roadway embankments, and full road closures. This project will remove and clear debris, repair drainage systems, debris barriers, guardrails, cable railings, signs, roadway embankments, and provide rock slope scaling operations.					
40 10-SJ-99 21.91 3680 1025000094 1U100	In Stockton, at the Calaveras River Overcrossing No. 29-0095. High load bridge hit repair.	24-25	PA&ED	\$20	24-25	201.130
			PS&E	\$0		Assembly: 9
			R/W Sup	\$0		Senate: 5
			Con Sup	\$200	24-25	Congress: 9
			R/W Cap	\$0		
			<u>Const Cap</u>	<u>\$1,250</u>	24-25	
		Total	\$1,470			
	<u>Performance Measure</u> 1.0 Location(s)					
	<u>Note:</u> On November 19, 2024 the structure was struck by a high-load vehicle traveling northbound. The collision caused extensive damage to critical structural elements of the bridge. This project will replace a concrete girder and diaphragm. Abatement will be sought once the responsible party is determined.					

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): Grouped Projects for SHOPP Bridge Rehabilitation & Reconstruction Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: 12/20/2024
CT PROJECT ID:			MPO ID.: SJ07-3002		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	606,440,000		
38	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	607,540,000		
37	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	343,581,000	1,100,000	
36	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	343,581,000	1,100,000	
35	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	343,581,000	1,100,000	
34	Official	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	341,941,000	1,100,000	
33	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	340,257,000	1,100,000	
32	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	73,321,000		
31	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,714,000		

* SHOPP - Bridge Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	22,392,000	25,940,000	233,108,000	325,000,000					606,440,000
* Funding Agency:	Total:	22,392,000	25,940,000	233,108,000	325,000,000					606,440,000

Comments:

***** Version 39 - 12/17/2024 *****2025 FTIP Amend 1 to advance RW SUP funds for EA 0X461 from 24/25 to 23/24. RTP Technical Fix will also update RTP Appendix F Table 6-10 project descriptions for PPNOs 3133A & 3133B to be consistent with FTIP SHOPP Bridge backup listing.
***** DFTIP Version 1 - 07/18/2024*****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): Grouped Projects for SHOPP Bridge Rehabilitation & Reconstruction Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
40	Active	06/03/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	282,540,000		
39	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	606,440,000		
38	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	607,540,000		
37	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	343,581,000	1,100,000	
36	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	343,581,000	1,100,000	
35	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	343,581,000	1,100,000	
34	Official	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	341,941,000	1,100,000	
33	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	340,257,000	1,100,000	
32	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	73,321,000		

* SHOPP - Bridge Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	22,392,000	25,940,000	8,508,000	225,700,000					282,540,000
* Funding Agency:	Total:	22,392,000	25,940,000	8,508,000	225,700,000					282,540,000

Comments:

***** Version 40 - 06/03/2025 ***** Per 2024 SHOPP Amend. 24H-011, move out funds for EAs 0X461 & 0X462.
 ***** Version 39 - 12/17/2024 ***** 2025 FTIP Amend 1 to advance RW SUP funds for EA 0X461 from 24/25 to 23/24. RTP Technical Fix will also update RTP Appendix F Table 6-10 project descriptions for PPNOs 3133A & 3133B to be consistent with FTIP SHOPP Bridge backup listing.
 ***** DFTIP Version 1 - 07/18/2024*****

Current

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 15-16, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(2), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-011**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-011?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-011 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department further recommends that the capital projects detailed in 2.1a.(2d) be amended in the 2024 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 Transportation Asset Management Plan.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachment

List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
17 09-Mno-395 76.0/80.6 2648 0918000018 37460	Near Bridgeport, from south of Route 182 to Buckeye Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace guardrail, and rehabilitate drainage systems.	25-26	PA&ED	\$1,416	Prior	\$1,416	Prior
		201.120	PS&E	\$695	Prior	\$695	Prior
			R/W Sup	\$383	Prior	\$383	Prior
			Con Sup	\$2,534	25-26	\$3,850	25-26
			R/W Cap	\$75	25-26	\$92	25-26
			<u>Const Cap</u>	<u>\$10,488</u>	25-26	\$14,000	25-26
			Total	\$15,588		\$20,436	
<u>Performance Measure</u> 9.1 Lane mile(s)							

Note: Increase construction capital based on a refined cost estimate including recent bids in the area with most significant changes to earthwork, pavement, and structural quantities. Increase construction support due to an increase to number of working days. Increase RW capital due to 401 and 404 mitigation costs not previously accounted for.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.4	8.7	0.0	9.1
Post Condition	Lane mile(s)	9.1	0.0	0.0	9.1

18 10-SJ-5 25.6/28.0 3133B 1020000077 0X462	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Avenue. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Avenue interchange modifications including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project.	26-27	PA&ED	\$0		\$0	
		28-29	PS&E	\$0		\$0	
		201.110	R/W Sup	\$1,100	26-27	\$1,100	26-27
			* Con Sup	\$8,000	26-27	\$8,000	28-29
			R/W Cap	\$0		\$0	
			* <u>Const Cap</u>	<u>\$315,900</u>	26-27	<u>\$315,900</u>	28-29
			Total	\$325,000		\$325,000	
			* Phase not authorized				

Performance Measure
2.0 Bridge(s)

Note: Update delivery year. Project construction (northbound) schedule is updated to align with the construction schedule of EA 0X461 (southbound).

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	2,992.0	272,208.0	275,200.0
Post Condition	Square feet	311,466.0	0.0	0.0	311,466.0

List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No.
 Dist-Co-Rte
 PM
 PPNO
 Project ID
 EA

Project Location and Description of Work
 Performance Measure

FY
 Program Code

Project Costs
 (\$1,000)

19	In Stockton, at the Stockton Channel Viaduct Bridge	25-26	PA&ED	\$0		\$0	
10-SJ-5	No. 29-0176L, from Route 4 to Mount Diablo	26-27	PS&E	\$0		\$0	
25.6/28.0	Avenue. Also on Route 4, from 0.26 mile west to	201.110	R/W Sup	\$1,100	Prior	\$1,100	Prior
3133A	0.15 mile east of Route 4/5 Interchange (PM		Con Sup	\$8,000	25-26	\$8,000	26-27
1020000076	R15.7/R16.2). Bridge replacement to address		R/W Cap	\$24,300	Prior	\$24,300	Prior
0X461	lightweight concrete deck deterioration,		<u>Const Cap</u>	<u>\$216,600</u>	25-26	<u>\$216,600</u>	26-27
	superstructure deficiencies, and load carrying		Total	\$250,000		\$250,000	
	capacity deficiencies. This is a Construction						
	Manager/General Contractor (CMGC) project.						

Performance Measure

1.0 Bridge(s)

3.0 Bridge(s)

Note: Update delivery year and performance. Schedule requires continued design studies to optimize design and investigate cost-saving measures. Performance update for an asset becoming part of the construction process for a more economical staged construction that requires a median widening of the Buena Vista Undercrossing for a traffic crossover, reducing from a 4-staged to 3-staged construction.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	17,190.0	259,937.0	277,127.0
Post Condition	Square feet	352,997.0	17,190.0	0.0	370,187.0

SHOPP Roadway Preservation

Program RW, CON, and CON SUP for EA 1C050

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0315	TITLE (DESCRIPTION): Grouped Projects for SHOPP Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges. G13, Roadside, Roadway)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-1021		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
41	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	153,122,000		
40	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	217,208,000		
39	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	215,538,000		
38	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	212,609,000		
37	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	178,909,000		
36	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	175,648,000		
35	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	78,404,000		
34	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	78,404,000		
33	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	63,752,000		

* SHOPP - Roadway Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	134,719,000	18,403,000							153,122,000
* Funding Agency:	Total:	134,719,000	18,403,000							153,122,000

Comments:

***** DFTIP Version 1 - 07/18/2024*****

***** Version 39 - 06/27/2023 *****Amend 12 to adjust funding for EA 1M590 per SHOPP Amend 22H-009.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0315	TITLE (DESCRIPTION): Grouped Projects for SHOPP Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges. G13, Roadside, Roadway)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1021		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
42	Active	06/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	195,188,000		
41	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	153,122,000		
40	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	217,208,000		
39	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	215,538,000		
38	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	212,609,000		
37	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	178,909,000		
36	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	175,648,000		
35	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	78,404,000		
34	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	78,404,000		

* SHOPP - Roadway Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	134,719,000	60,469,000							195,188,000
* Funding Agency:	Total:	134,719,000	60,469,000							195,188,000

Comments:

***** Version 42 - 06/03/2025 ***** Show the programming of RW, CON, and CON SUP in FY 24/25 for EA 1C050.
***** DFTIP Version 1 - 07/18/2024*****

***** Version 39 - 06/27/2023 ***** Amend 12 to adjust funding for EA 1M590 per SHOPP Amend 22H-009.

Current

California Transportation Commission
March 20-21, 2025 - Time Extension Requests / Staff Recommendation

119	2.8v.(2)	SHOPP - Project Allocation Amendment	9	3277	San Joaquin	Caltrans	12	18	18	12/31/2025	18	The Department requests an amendment for an additional 6 months, from 12 months to 18 months, for the allocation of the CON phase of the SHOPP Pavement Improvement project near Stockton. The Commission approved a 7-month time extension for project allocation at the August 2024 Commission meeting and an amended time extension for an additional 5 months was approved at the December 2024 Commission meeting that will expire on June 30, 2025. The initial request was needed for the Utility Agreement with Pacific Gas & Electric to adjust utility covers to grade. Meanwhile an amended time extension was needed to redesign a section of roadway cross slope, drainage, curb, gutter, sidewalks, and Americans with Disabilities Act facilities to address flooding issues. A second amended time extension is needed due to a delay in the additional parcels needed as part of this redesign. There are 3 of the 18 parcels experiencing difficulties in negotiations for which the condemnation process will be pursued at the May 2025 Commission meeting in order to achieve a R/W Certification 3W by August 2025, and followed by RTL in September 2025. In all, this will take an additional six months, in time for a CON allocation at the December 2025 Commission meeting. Staff recommends approval of this request.
120	2.8v.(3)	SHOPP - Contract Award Amendment	1	3008C	Riverside	Caltrans	3	9	9	8/31/2025	9	The project is on State Route (SR) 74 in Riverside, near Perris and Hemet from SR 215 to SR 79 (Winchester Road). The project proposes to rehabilitate pavement and install Transportation Management System elements. This project will extend the pavement service life and improve ride quality. Since then, the project experienced additional delays. The project was combined for construction at advertisement with a Middle Mile Broadband Network project (EA 08-1N360) under EA 08-1C07U. Bids for the combined contract were opened in September 2024. However, during the bid analysis, the results prompted the need to evaluate the bid package, and would require the California Department of Technology to increase funding by 68 percent over the authorized amount for the fiber project. In consultation with Middle Mile Broadband Initiative Program Management and SHOPP Management, the Department decided it was in the best interest of the State to readvertise the combined project to avoid possible bid misinterpretation, and to solicit better bids. The readvertisement process has added delay to the project and the Department anticipates awarding the project by August 2025. Staff recommends approval of this request.
121	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	1	6805	Fresno	Caltrans	12	20	20	11/30/2025	20	The Department requests an additional 8 months, from 12 months to 20 months, for the period of project development expenditure for the Plans, Specifications, and Estimate (PS&E) phase of the SHOPP Roadway Rehabilitation project. The Department has experienced unexpected delays in completing the PS&E phase. The response time from Pacific Gas and Electric Company (PG&E) has been slower than anticipated. Additionally, PG&E has gone through multiple Land Agents who initiated coordination but did not complete the process with PG&E's legal team regarding prescriptive claim inquiries. Each Land Agent informed the Department that the prescriptive claim was under legal review but did not provide a timeline for when the review would be completed. The Department will proceed with executing a Notice to Owner (NTO) that includes the prescriptive poles claims at 100 percent PG&E's responsibility. However, it is likely that PG&E will not accept the NTO, as they will likely refuse to agree to pay for the poles. If PG&E refuses to acknowledge the NTO, the Department has agreed to move forward with executing the NTO with liability in dispute. Additionally, PG&E has encountered multiple delays in their relocation plans due to new developments within the project limits. There has been extensive coordination with developers, the City of Bakersfield, the County, and the Department, resulting in further delays. This coordination also extended to American Telephone and Telegraph (AT&T), as they share joint poles. These factors have contributed to delays in PG&E's relocation efforts to meet the needs of the developers and the Department. On October 30, 2024, PG&E responded with a draft claim of liability, reiterating their stance on the prescriptive claim. PG&E has indicated that they will submit their claim of liability, cost estimate, and relocation plans by mid-March 2025. It is expected that the project will finish PS&E by November 30, 2025. Staff recommends approval of this request.
121	2.8v.(4)	SHOPP - Project Development Expenditure Amendment	2	5413	Los Angeles	Caltrans	3	6	6	7/31/2025	6	The Department requests an additional three months, from three months to six months, for the period of project development expenditure for the PS&E phase of the SHOPP Mobility project. The Department has experienced unexpected delays in completing the PS&E phase. This project is in Los Angeles and Ventura Counties, at various locations. The project proposes to upgrade traffic management system elements, upgrade overhead sign structures, construct guardrail, and enhance highway worker safety. Since the advertisement of the three child projects (EA 07-35031, 07-35032, and 07-35033) in early January 2025, the lowest bidder for Project EA 07-35032 has submitted a Relief of Bid Request. The Department is in the process of reviewing the request and continue with the bid analysis and award process. This process is anticipated to be completed by May 2025, and the contract awarded by July 2025. Staff recommends approval of this request.



SHOPP FUNDS REQUEST FORM

PRG-0004 (REV 08/2022)

Section 1

Funds Request

Request Type		Requested CTC Meeting Month	Requested CTC Meeting Year
SHOPP Only		June	2025
<input checked="" type="checkbox"/> Standard	<input type="checkbox"/> Minor A	Revision	Last Saved
<input type="checkbox"/> Greater than 120% Funds Request			04/15/2025

Section 2

Project Identification & Location/Description

District	Route	Project ID	EA	PPNO
10	SR-4	1017000178	1C050	3277
County	PM (Back)	Project Location/Description from CTIPS. (Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency))		
San Joaquin	19.50			
Implementing Agency	PM (Ahead)			
Caltrans	38.10			

Section 3

Project Financial Request & Data

<input type="checkbox"/> State Only Request (Attach Approved State Only Exception memo. See Instructions for requirements.)	<input type="checkbox"/> Construction to take more than 36 months	<input type="checkbox"/> RW Capital to take more than 72 months
<input type="checkbox"/> Financial Contribution Only (FCO)	Total No. of Months	Total No. of Months
<input type="checkbox"/> Other Committed Funds	<input type="checkbox"/> District Funded MINOR A	

SHOPP and Minor Funds

(\$ in thousands)	Capital Outlay Support				Capital		Program Code
	PA&ED	PS&E	R/W Sup	CON ENG	R/W	CONST	201.121
	Programmed	\$2,660	\$2,701	\$657	\$5,250	\$379	\$36,437
	Requested			\$5,250	\$379	\$29,764	<input type="checkbox"/> Safety Delegation
	Fiscal year of programming	2024-2025		2024-2025	2024-2025	2024-2025	<input type="checkbox"/> Baseline Agreement required
% of requested allocation to programmed amount	100.0%		100.0%	81.7%		Date Approved _____ MM-DD-YY (or "Concurrent" if applicable)	

Other Committed Funds (Full Funding Plan - Combine related funds if necessary to fit within the available space)

Source	Component	Amount	Source	Component	Amount

Section 4

Environmental Certification

Environmental Document (Attach Environmental Certification):

CEQA Document Type: <u>IS</u>	CEQA Approval Date: <u>02/03/2023</u>
NEPA Document Type: <u>Routine EA</u>	Re-Validation Date: <u>04/09/2025</u>
CTC approval of Environmental Document for Future Consideration of Funding*	NEPA Approval Date: <u>02/03/2023</u>
Resolution No.: <u>5/17/2023</u> Approval Date: <u>E-23-62</u>	Re-Validation Date: <u>04/09/2025</u>

*Required for CEQA Document Type ND, MND, and EIR

ADA Notice

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SHOPP FUNDS REQUEST FORM

PRG-0004 (REV 08/2022)

Section 5

Ability to Award Contract Within Six Months Worksheet

Ready to List (RTL) for Advertisement (Attach RTL, Certified Cost Estimate, and R/W Certification forms):

Actual RTL Date: 04/30/2025 Certified Cost Estimate Date*: 04/15/2025 Right of Way Certification Number*: 01
*Greater than \$1 Million in CONST Capital and date must not be older than 90-days from Vote Date *Type 1, 2, and 3W is acceptable
 Actual Right of Way Certification Date: 04/25/2025

Federal Programming:

FTIP Requirement is met. Project is programmed in an approved FTIP for: \$48,084,000
(Attach Documentation)
 FTIP Requirement is not applicable.

Has Federal Funds Authorization Request (FFAR) been submitted to HQ Office of Federal Resources?

YES Date: _____ FHWA approved Damage Assessment Form (DAF) for 201.131 Projects
 NO Target Date: 05/05/2025

Section 6

Additional Project Information

<p>Need / Purpose: The project consists of updating: Pavement Class II, Bridge Rail Replacement and Upgrade, Drainage System Restoration, Collision Severity Reduction and Transportation Management Systems assets that are not in acceptable condition on SR 4 from PM 19.50 to PM 38.10.</p> <p>Outputs / Outcomes: (Explain reason if actual is different than programmed) A PCR was completed to update the existing conditions slightly which accounts for the difference in the programmed amount.</p>	<p>Performance Measures:</p> <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <td colspan="2"></td> <td colspan="2">Programmed (CTIPS)</td> <td>Quantity</td> <td>Performance Measure</td> </tr> <tr> <td colspan="2"></td> <td colspan="2"></td> <td>50.8</td> <td>Lane Mile(s)</td> </tr> <tr> <td colspan="2"></td> <td colspan="2">Actual</td> <td>Quantity</td> <td>Performance Measure</td> </tr> <tr> <td colspan="2"></td> <td colspan="2"></td> <td>50.8</td> <td>Lane Mile(s)</td> </tr> <tr> <td><u>Good</u></td> <td><u>Fair</u></td> <td><u>Poor</u></td> <td><u>Quantity</u></td> <td colspan="2">Existing Condition Performance Measure</td> </tr> <tr> <td>3.6</td> <td>45.3</td> <td>1.9</td> <td>50.8</td> <td colspan="2">Lane Mile(s)</td> </tr> <tr> <td colspan="4"></td> <td colspan="2">Post Condition Performance Measure</td> </tr> <tr> <td>50.8</td> <td></td> <td></td> <td>50.8</td> <td colspan="2">Lane Mile(s)</td> </tr> </table>			Programmed (CTIPS)		Quantity	Performance Measure					50.8	Lane Mile(s)			Actual		Quantity	Performance Measure					50.8	Lane Mile(s)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition Performance Measure		3.6	45.3	1.9	50.8	Lane Mile(s)						Post Condition Performance Measure		50.8			50.8	Lane Mile(s)	
		Programmed (CTIPS)		Quantity	Performance Measure																																												
				50.8	Lane Mile(s)																																												
		Actual		Quantity	Performance Measure																																												
				50.8	Lane Mile(s)																																												
<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition Performance Measure																																													
3.6	45.3	1.9	50.8	Lane Mile(s)																																													
				Post Condition Performance Measure																																													
50.8			50.8	Lane Mile(s)																																													

Proposed Improvement / Type of Work:
Pavement Class II, Bridge Rail Replacement and Upgrade, Drainage System Restoration, Collision Severity Reduction and Transportation Management Systems.

Check, if applicable: Allocation request is different than programmed amount Performance Measure is different than programmed amount

Provide Explanation*:
*Attach relevant supporting documents that justify the variances (ie. Approved PCR, BEES, etc.)

The engineer's estimate is less than the programmed amount due to a significant amount of sidewalk improvements and shoulder improvements that were removed from the project that totaled approximately a half mile.



SHOPP FUNDS REQUEST FORM

PRG-0004 (REV 08/2022)

Section 6 (Cont.)

Additional Project Information

Check, if applicable:	<input type="checkbox"/> Combined Project New/Combined Project ID _____ New/Combined EA _____ Combined with EA _____ Combined with PPNO _____ <i>Attach Approved Project Change Request (PCR)</i>	<input type="checkbox"/> Concurrent Split (Mitigation) Split EA/PPNO _____ Split EA/PPNO _____ <i>Attach Approved PCR</i>
-----------------------	--	--

Comments (Other Special Considerations):

Section 7

Greater than 120%

Reason for Cost Increase (Greater than 120%)

Lessons Learned (Greater than 120%)

Section 8

Approval

Name (Print)	Signature	Phone Number	Approving Official	Date
Jim Benton		209-693-3405	Project Manager Recommending Approval	4/18/2025
Gurwinder Sekhon		209-607-3166	District Director or SFP Approval	04/28/2025
			Other	

Attachments as applicable:

- Certified Cost Estimate
- Environmental Certification
- RTL Certification
- R/W Certification
- Federal Documentation
- Approved PCR
- FHWA approved Damage Assessment Form (DAF)

Email a scanned copy of this signed form and all applicable supporting documentation to: SHOPP - Funds Request@dot.ca.gov and be sure to copy the [HQ SHOPP Programming Liaison](#).

State Highway Operation and Protection Program

San Joaquin County
Document Year 2022, Version Number 7

PPNO: 3277
(Dollars in Thousands)

DIST: 10	PPNO: EA: 3277 1C050	CTIPS ID: 112-0000-0434	TCRP NO.:	TITLE (DESCRIPTION): (Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency))	ELEMENT: SHOPP Major Const.	MPO ID: 12	LAW: 20
CT PROJECT ID: 1017000178					SPONSOR: Caltrans		
COUNTY: ROUTE: PM: San Joaquin County 4 19.500 / 38.100					MPO: San Joaquin Council of Governments		
					CORRIDOR: PRJ MGR: PHONE: EMAIL:		

ASSEMBLY: 12,21	IMPLEMENTING	PAED	RW
SENATE: 8	AGENCIES:		
CONGRESS: 10		PSE	CON

Program Code	Quantity	Performance Measure	Asset Class			
201.121	50.8	Lane mile(s)	Primary			
	Unit	Good/operational	Fair	Poor/non-operational	Quantity	
Existing Condition	Lane mile(s)	4.8	44.1	1.9	50.8	
Post Condition	Lane mile(s)	50.8	0.0	0.0	50.8	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Programmed Dollars in Thousands - Total for Project						
							Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
7	Official		AYANEZ	Time Extension - Allocation		6,018		36,437	379	2,660	2,701	657	5,250
6	Official		AYANEZ	Time Extension - Allocation		6,018		36,437	379	2,660	2,701	657	5,250
5	Official		AYANEZ	Time Extension - Allocation		6,018		36,437	379	2,660	2,701	657	5,250
4	Official	05/17/2023	AFEROUZ	Allocation - CTC Vote	FP-22-70	6,018		36,437	379	2,660	2,701	657	5,250
3	Official	03/16/2022	CGONZALE	Approved - Carry Over	22H-000	2,660		36,437	379	2,660	2,701	657	5,250
2	Official	06/24/2020	CGONZALE	Allocation - CTC Vote	FP-19-92	2,660		36,437	379	2,660	2,701	657	5,250
1	Official	05/13/2020	CGONZALE	Approved - New Project	20H-000			36,437	379	2,660	2,701	657	5,250

Fund Source 1 of 2 SHOPP - Roadway Preservation

20.XX.201.121 - Pavement Preservation (CAPM)
Fund Type
National Hwy System
Funding Agency

VOTE	DATE	AMOUNT
PAED	06/24/2020	2,660
RW_SUP	05/17/2023	657
PSE	05/17/2023	2,701

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	FUTURE	TOTAL
PA&ED	2,660								2,660
PS&E		2,701							2,701
R/W SUP		657							657
CON SUP									
R/W				379					379
CON									
Total:	2,660	3,358	379						6,397

Fund Source 2 of 2 SHOPP - G13 Contingency

20.XX.201.XXX - SHOPP - G13 Contingency
Fund Type
Contingency Projects
Funding Agency

VOTE	DATE	AMOUNT

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	FUTURE	TOTAL
PA&ED									
PS&E									
R/W SUP									
CON SUP			5,250						5,250
R/W									
CON			36,437						36,437
Total:			41,687						41,687

Project Total:

VOTE	TOTAL AMOUNT
PAED	2,660
PSE	2,701
R/W SUP	657

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	FUTURE	TOTAL
PA&ED	2,660								2,660
PS&E		2,701							2,701
R/W SUP		657							657
CON SUP			5,250						5,250
R/W						379			379
CON			36,437						36,437
Total:	2,660	3,358	42,066						48,084

Allocation Time Extensions		
Phase	Deadline	Waiver
Con	01/31/2025	24-125
Con Sup	01/31/2025	24-125
Con	06/30/2025	24-199
Con Sup	06/30/2025	24-199
Con	12/31/2025	25-43
Con Sup	12/31/2025	25-43

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 14
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds							\$30,872	\$30,872	\$30,872	
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815	
	RSTP Exchange funds										
Transit											
Transit Fares											
Other (See Appendix 1)	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414		
Local Total	\$36,295	\$36,295	\$36,180	\$36,180	\$32,964	\$32,964	\$113,315	\$113,315	\$218,754		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$61,038	\$104,574	\$259,582	\$34,982	\$325,000	\$225,700	\$22,078	\$22,078	\$387,334	
	SHOPP	\$54,253	\$97,789	\$257,062	\$32,482	\$325,000	\$225,700	\$22,078	\$22,078	\$378,029	
	SHOPP Prior										
	State Minor Program	\$6,785	\$6,785	\$2,520	\$2,520					\$9,305	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$13,053	\$13,053	\$11,417	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$37,283		
State Total	\$97,326	\$140,862	\$276,884	\$52,284	\$402,011	\$302,711	\$39,072	\$39,072	\$534,929		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762		
Federal Transit Total	\$34,338	\$34,338	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,515		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102
Tribal Transportation Program											
Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383	
Other (see Appendix 5)		\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240	
Federal Highway Total		\$38,580	\$38,580	\$46,164	\$46,164	\$35,043	\$35,043	\$39,927	\$39,927	\$159,713	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$72,918	\$72,918	\$81,818	\$81,818	\$63,795	\$63,795	\$68,698	\$68,698	\$287,229	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)		\$9,557	\$9,557						\$9,557	
Innovative Financing Total		\$9,557	\$9,557							\$9,557	
REVENUE TOTAL		\$313,384	\$356,920	\$484,799	\$260,199	\$588,687	\$489,387	\$311,001	\$311,001	\$1,417,508	

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 2. CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 14
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total		\$12,126	\$12,126	\$17,266	\$17,266	\$5,959	\$5,959	\$84,734	\$84,734	\$120,085
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,660	\$12,660	\$4,261	\$4,261	\$6,458	\$6,458	\$4,222	\$4,222	\$27,601
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$20,032	\$20,032	\$4,261	\$4,261	\$6,458	\$6,458	\$4,222	\$4,222	\$34,972
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$61,038	\$104,574	\$259,582	\$34,982	\$325,000	\$225,700	\$22,078	\$22,078	\$387,334
	SHOPP		\$54,253	\$97,789	\$257,062	\$32,462	\$325,000	\$225,700	\$22,078	\$22,078	\$378,029
	SHOPP Prior										
	State Minor Program		\$6,785	\$6,785	\$2,520	\$2,520					\$9,305
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$13,053	\$13,053	\$11,417	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$37,283
	State Total		\$97,326	\$140,862	\$276,884	\$52,284	\$402,011	\$302,711	\$39,072	\$39,072	\$534,929
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,338	\$34,338	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,515
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$10,686	\$10,686	\$10,958	\$10,958	\$8,910	\$8,910			\$30,554
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240
	Federal Highway Total		\$36,939	\$36,939	\$44,487	\$44,487	\$30,366	\$30,366	\$24,660	\$24,660	\$136,453
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$71,277	\$71,277	\$80,142	\$80,142	\$59,118	\$59,118	\$53,431	\$53,431	\$263,968
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	Innovative Financing Total		\$9,557	\$9,557							\$9,557
	PROGRAMMED TOTAL		\$210,319	\$253,855	\$378,552	\$153,952	\$473,546	\$374,246	\$181,459	\$181,459	\$963,512

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 14
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total	\$24,168	\$24,168	\$18,914	\$18,914	\$27,005	\$27,005	\$28,580	\$28,580	\$98,669
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax	\$77,257	\$77,257	\$85,656	\$85,656	\$83,459	\$83,459	\$85,695	\$85,695	\$332,067
	Other									
	Regional Total	\$77,257	\$77,257	\$85,656	\$85,656	\$83,459	\$83,459	\$85,695	\$85,695	\$332,067
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$1,640	\$1,640	\$1,677	\$1,677	\$4,013	\$4,013	\$13,218	\$13,218	\$20,548	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,640	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$103,066	\$103,066	\$106,247	\$106,247	\$115,141	\$115,141	\$129,542	\$129,542	\$453,996