



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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April 18, 2025

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CITIES OF
ESCALON,
LATHROP,
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RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 13 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 13 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 13 addresses the following changes:

- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Program County's \$221,355 deobligated savings to Main Street Resurfacing project.
- **(212-0000-0806): Grouped Projects for Intersection Signalizations:** Program I-5 / Mathews Road Intersection Improvements funded by VHA-CARES funding.
- **(212-0000-0836): Grouped Projects for Transportation Enhancement Activities:** Program total TDA funds for RTD's hydrogen fueling trailer and maintenance building retrofit project.
- **(212-0000-0272): Grouped Projects for Bridge Rehabilitation/Reconstruction:** Program HQ approval of County's usage of Local AC for construction of Cotta Road Bridge over Upland Canal (Bridge No. 29C0292).

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$9,778,355 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Administrative Modification No. 13

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments			
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Updating the STBG/RSTP Program listing.	CON	STBG/RSTP	10,464,497	10,685,852	24/25	STBG/RSTP	\$221,355				
				STBG/RSTP	10,957,548	10,957,548	25/26	STBG/RSTP	\$0				
				STBG/RSTP	8,910,437	8,910,437	26/27	STBG/RSTP	\$0				
				STBG/RSTP	0	0	27/28	STBG/RSTP	\$0				
212-0000-0806	Grouped Projects for Intersection Signalizations	Program VA-funded I-5 / Mathews Road Intersection Improvements.	PE	CRP	220,000	220,000	24/25	CRP	\$0				
				Local	28,503	28,503		Local	\$0				
			CON	VA	0	9,557,000	25/26	VA	\$9,557,000				
				Local	0	0		Local	\$0				
			CON	CMAQ	2,184,000	2,184,000	26/27	CMAQ	\$0				
				Local	389,000	389,000		Local	\$0				
			CON	CRP	1,101,000	1,101,000	27/28	CRP	\$0				
				Local	142,646	142,646		Local	\$0				
			CON	CMAQ	1,094,000	1,094,000		CMAQ	\$0				
				Rural Surf.	5,301,000	5,301,000		Rural Surf.	\$0				
			Local	2,827,956	2,827,956	Local	\$0						
			212-0000-0836	Grouped Projects for Transportation Enhancement Activities	Program total TDA funds for RTD hydrogen fueling trailer & maintenance building retrofit project.	PE	CFI	2,135,788	2,135,788	24/25	CFI	\$0	
CMAQ	132,795	132,795					CMAQ	\$0					
Local	551,152	551,152					Local	\$0					
CON	CFI	0				0	25/26	CFI	\$0				
	CRP	1,378,000				1,378,000		CRP	\$0				
	CMAQ	1,000,000				1,000,000		CMAQ	\$0				
	TDA	250,000				2,200,000		TDA	\$1,950,000				
Local	178,534	178,534				Local	\$0						
PE	CFI	335,492				335,492	26/27	CFI	\$0				
	CMAQ	150,000				150,000		CMAQ	\$0				
	Local	103,307				103,307		Local	\$0				
CON	CFI	12,528,720				12,528,720	27/28	CFI	\$0				
	Local	3,132,180				3,132,180		Local	\$0				
CON	CMAQ	1,239,420				1,239,420		CMAQ	\$0				
	Local	160,580				160,580		Local	\$0				
CON	CMAQ	1,330,534				1,330,534		CMAQ	\$0				
	Local	120,032				120,032		Local	\$0				
212-0000-0272	Grouped Projects for Bridge Rehab./Recon. (HBP)	Program HQ approval of County's usage of Local AC for construction of Cotta Road Bridge over Upland Canal (Bridge No. 29C0292).				HBP	Local AC	12,748,112	12,748,112	24/25	HBP	\$0	
							Local	914,564	914,564		Local	\$0	
							Local AC	-2,797,000	-1,314,750		Local AC	\$1,482,250	
			HBP	Local AC	1,987,099	1,987,099	25/26	HBP	\$0				
				Local	35,901	35,901		Local	\$0				
				Local AC	0	0		Local AC	\$0				
			HBP	Local AC	4,587,035	4,587,035	26/27	HBP	\$0				
				Local	331,615	331,615		Local	\$0				
				Local AC	0	0		Local AC	\$0				
			HBP	Local AC	10,555,434	10,555,434	27/28	HBP	\$0				
				Local	1,021,771	1,021,771		Local	\$0				
				Local AC	0	0		Local AC	\$0				

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$13,210,605	Federal Programming Capacity
STBG/RSTP	\$221,355	\$0	\$0	\$0	\$221,355		\$221,355
HBP	\$0	\$0	\$0	\$0	\$0		\$0
VA	\$9,557,000	\$0	\$0	\$0	\$9,557,000		\$9,557,000
TDA	\$1,950,000	\$0	\$0	\$0	\$1,950,000		
Local	\$1,482,250	\$0	\$0	\$0	\$1,482,250		
Total	\$13,210,605	\$0	\$0	\$0	\$13,210,605		\$9,778,355

**Grouped Projects for Pavement
Resurfacing and/or Rehabilitation**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071	<h1>Current</h1>	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
92	Active	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	80,558,675		
91	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	80,337,320		
90	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	81,288,898		
89	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	66,005,929		
88	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	64,757,507		
87	Official	06/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	48	66,201,584		
86	Official	06/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	47	66,201,584		
85	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	64,001,584		
84	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
	CON	50,004,838	10,685,852	10,957,548	8,910,437					80,558,675
* Funding Agency: Various Agencies	Total:	50,004,838	10,685,852	10,957,548	8,910,437					80,558,675

Comments:

***** Version 92 - 04/18/2025 *******2025 FTIP Amend 13 to program County's \$221,355 savings to Main Street project.**
 ***** Version 91 - 12/17/2024 *****2025 FTIP Amend 1 to program County's deobligated savings to existing projects & remove Roth Road Project that was obligated in prior FTIP period.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001
Date Last Updated: 4/18/2025

FY 2024/25						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Stockton	Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue	Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane).	CON	\$ 2,754,721	\$ -	\$ 2,754,721
Lodi	Lodi Avenue Resurfacing	Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St).	CON	\$ 1,346,621	\$ -	\$ 1,346,621
San Joaquin County	Eight Mile Road Resurfacing	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to Jack Tone Road).	CON	\$ 3,471,155	\$ -	\$ 3,471,155
San Joaquin County	Main Street Resurfacing	Roadway resurfacing of Main Street (150' w/o Anteros Ave to Walker Lane).	CON	\$ 1,578,355	\$ -	\$ 1,578,355
San Joaquin County	B Street Resurfacing	Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave).	CON	\$ 1,535,000	\$ -	\$ 1,535,000
FY 2024/25 Total				\$ 10,685,852	\$ -	\$ 10,685,852

FY 2025/26						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$ 2,168,927	\$ -	\$ 2,168,927
San Joaquin County	Jack Tone Road Resurfacing	Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road).	CON	\$ 1,807,583	\$ -	\$ 1,807,583
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$ 3,787,038	\$ -	\$ 3,787,038
Stockton	Resurfacing of Hammer Lane, Brookside Road, and March Lane	Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave).	CON	\$ 3,194,000	\$ -	\$ 3,194,000
FY 2025/26 Total				\$ 10,957,548	\$ -	\$ 10,957,548

FY 2026/27						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Escalon	TBD	TBD	CON	\$ 1,200,000	\$ -	\$ 1,200,000
Escalon	Mchenry Avenue Pavement Replacement	Removal and replacement of existing asphalt pavement from the McHenry Avenue (Jones Rd to Narcissus Way).	CON	\$ 800,000	\$ -	\$ 800,000
Ripon	TBD	TBD	CON	\$ 480,000	\$ -	\$ 480,000
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$ 4,146,543	\$ -	\$ 4,146,543
Ripon	River Road Rehabilitation	Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment.	CON	\$ 400,000	\$ -	\$ 400,000
Tracy	Tracy Boulevard Pavement Rehabilitation	Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage.	CON	\$ 1,883,894	\$ -	\$ 1,883,894
FY 2026/27 Total				\$ 8,910,437	\$ -	\$ 8,910,437

FY 2027/28						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
FY 2027/28 Total				\$ -	\$ -	\$ -

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 12/20/2024
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Prior					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
91	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	80,337,320		
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87	Official	06/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	48	66,201,584		
86	Official	06/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	47	66,201,584		
85	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	64,001,584		
84	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		
83	Official	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON	50,004,838	10,464,497	10,957,548	8,910,437					80,337,320
* Funding Agency: Various Agencies	Total:	50,004,838	10,464,497	10,957,548	8,910,437					80,337,320

Comments:

***** Version 91 - 12/17/2024 *****2025 FTIP Amend 1 to program County's deobligated savings to existing projects & remove Roth Road Project that was obligated in prior FTIP period.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
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 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

Grouped Projects for Intersection Signalizations

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJINTSGNL		
COUNTY: San Joaquin County	ROUTE:		PM:	Current	EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	22,970,105		
5	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	13,413,105		
4	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	4,033,646		373,503
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,142,646		373,503
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,990,000		413,503
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 1 of 6	RW									
* Fund Type: Congestion Mitigation	CON	111,000		2,184,000		1,094,000				3,389,000
* Funding Agency: Various Agencies	Total:	111,000		2,184,000		1,094,000				3,389,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 6	RW									
* Fund Type: City Funds	CON		28,503	323,000	142,646	2,827,956				3,322,105
* Funding Agency: Various Agencies	Total:		28,503	323,000	142,646	2,827,956				3,322,105

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 3 of 6	RW									
* Fund Type: County Funds	CON	14,000		66,000						80,000
* Funding Agency: San Joaquin County	Total:	14,000		66,000						80,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 4 of 6	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		220,000		1,101,000					1,321,000
* Funding Agency:	Total:		220,000		1,101,000					1,321,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 5 of 6	RW									
* Fund Type: Rural Surface Transportation Grant	CON					5,301,000				5,301,000
* Funding Agency:	Total:					5,301,000				5,301,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 6 of 6	RW									
* Fund Type: Veterans Health Administration National Capital	CON		9,557,000							9,557,000
* Funding Agency:	Total:		9,557,000							9,557,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	125,000	9,805,503	2,573,000	1,243,646	9,222,956				22,970,105
Total:	125,000	9,805,503	2,573,000	1,243,646	9,222,956				22,970,105

Comments:

***** Version 6 - 04/18/2025 *******2025 FTIP Amend 13 to program VA-funded I-5/Mathews Road Intersection Improvements.**
 ***** Version 5 - 02/28/2025 *****2025 FTIP Amend 9 to program new Stockton and Ripon projects (CMAQ & local matches). Also move out Tracy project & add \$5.3M awarded Rural Surface Transportation grant and move out Stockton Alpine & Alvarado project.
 ***** Version 4 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Stockton Alpine & Alvarado Signal Project so that CMAQ funding could be processed for obligation.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Airport Way & Sixth Street Traffic Signal Project funded with CRP. Remaining \$1,101,000 CRP will be programmed once final CRP apportionment is available.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Grouped Projects for Intersection Signalizations

Date: 4/18/2025

2025 FTIP AMEND 12 PROGRAMMING:				24/25				25/26		26/27		27/28		
Agency	Project	Project Description	Phase	CMAQ	CRP	VHA-CARES	Local	CMAQ	Local	CRP	Local	CMAQ	Rural Surf. Trans.	Local
Stockton	Alpine & Alvarado	In Stockton, at the intersection of Alpine Ave & Alvarado Ave, install three-way signal, ADA and crosswalk improvements, and additional amenities. Coordinate signal with those at Alpine Ave & West Lane and at Alpine Ave & California Street.	CON					\$ 789,000	\$ 102,000					
Tracy	Signalization at Corral Hollow Rd & Linne Rd	In Tracy, at intersection of Corral Hollow Road & Linne Road, install traffic signal, traffic signal controller, and software.	CON									\$ 994,000	\$ 5,301,000	\$ 2,815,000
San Joaquin County	Signalization at Mariposa Rd & Jack Tone Rd	East of Stockton, at intersection of Mariposa Road & Jack Tone Road, install traffic signal.	PE CON					\$ 509,000	\$ 66,000					
Stockton	Airport Way & Sixth Street Traffic Signal	Total project cost = \$1,492,150.	PE CON		\$ 220,000		\$ 28,503				\$ 1,101,000	\$ 142,646		
Stockton	French Camp Rd & McDougald Blvd Traffic Signal and Coordination	Total project cost = \$1,107,000.	CON					\$ 886,000	\$ 221,000					
Ripon	Signalization at River Road & North Ripon Road	In Ripon, at intersection of River Road & North Ripon Road, install traffic signal to replace existing 4-way stops. Total project cost = \$1,050,000.	CON									\$ 100,000		\$ 12,956
Caltrans	I-5 / Mathews Road Intersection Improvements, 1M230	Install interconnected signals at four intersections, modify sidewalks to meet ADA, and modify turn lanes to accommodate STAA trucks	CON			\$ 9,557,000								

\$ -	\$ 220,000	\$ 9,557,000	\$ 28,503	\$ 2,184,000	\$ 389,000	\$ 1,101,000	\$ 142,646	\$ 1,094,000	\$ 5,301,000	\$ 2,827,956
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\$9,805,503	\$2,573,000	\$1,243,646	\$9,222,956
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Federal	\$9,777,000	\$2,184,000	\$1,101,000	\$1,094,000
State	\$0	\$0	\$0	\$0
Local	\$28,503	\$389,000	\$142,646	\$2,827,956

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv: 03/06/2025
CT PROJECT ID:			MPO ID.: SJINTSGNL		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	13,413,105		
4	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	4,033,646		373,503
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,142,646		373,503
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,990,000		413,503
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 1 of 5	RW									
* Fund Type: Congestion Mitigation	CON	111,000		2,184,000		1,094,000				3,389,000
* Funding Agency: Various Agencies	Total:	111,000		2,184,000		1,094,000				3,389,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: City Funds	CON		28,503	323,000	142,646	2,827,956				3,322,105
* Funding Agency: Various Agencies	Total:		28,503	323,000	142,646	2,827,956				3,322,105

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 3 of 5	RW									
* Fund Type: County Funds	CON	14,000		66,000						80,000
* Funding Agency: San Joaquin County	Total:	14,000		66,000						80,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 4 of 5	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		220,000		1,101,000					1,321,000
* Funding Agency:	Total:		220,000		1,101,000					1,321,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 5 of 5	RW									
* Fund Type: Rural Surface Transportation Grant	CON					5,301,000				5,301,000
* Funding Agency:	Total:					5,301,000				5,301,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	125,000	248,503	2,573,000	1,243,646	9,222,956				13,413,105
	Total:	125,000	248,503	2,573,000	1,243,646	9,222,956				13,413,105

Comments:
 ***** Version 5 - 02/28/2025 *****2025 FTIP Amend 9 to program new Stockton and Ripon projects (CMAQ & local matches). Also move out Tracy project & add \$5.3M awarded Rural Surface Transportation grant and move out Stockton Alpine & Alvarado project.
 ***** Version 4 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Stockton Alpine & Alvarado Signal Project so that CMAQ funding could be processed for obligation.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Airport Way & Sixth Street Traffic Signal Project funded with CRP. Remaining \$1,101,000 CRP will be programmed once final CRP apportionment is available.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

**Grouped Projects for
Transportation Enhancement Activities**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ24-0001		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
	Current				EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	26,659,329		
6	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	24,709,329		
5	Official	02/04/2025	TYPHIMMA	Amendment - Technical Correction	8	21,146,534		
4	Official	01/28/2025	TYPHIMMA	Amendment - Other (Explain ==>)	7	21,146,534		
3	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	21,146,534		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	18,750,000		
1	Official	04/25/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 1 of 7	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON		2,135,788	12,864,212						15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:		2,135,788	12,864,212						15,000,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 7	RW									
* Fund Type: Private Funds	CON		533,947	3,216,053						3,750,000
* Funding Agency:	Total:		533,947	3,216,053						3,750,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 3 of 7	RW									
* Fund Type: Congestion Mitigation	CON		1,132,795	150,000	1,239,420	1,330,534				3,852,749
* Funding Agency:	Total:		1,132,795	150,000	1,239,420	1,330,534				3,852,749

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 4 of 7	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		1,378,000							1,378,000
* Funding Agency:	Total:		1,378,000							1,378,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 5 of 7	RW									
* Fund Type: City Funds	CON		178,534	19,434	160,580	70,032				428,580
* Funding Agency:	Total:		178,534	19,434	160,580	70,032				428,580

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 6 of 7	RW									
* Fund Type: County Funds	CON					50,000				50,000
* Funding Agency:	Total:					50,000				50,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON		2,200,000							2,200,000
* Funding Agency:	Total:		2,200,000							2,200,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,559,064	16,249,699	1,400,000	1,450,566				26,659,329
	Total:		7,559,064	16,249,699	1,400,000	1,450,566				26,659,329

Comments:

***** Version 7 - 04/18/2025 ***** 2025 FTIP Amend 13 to program total TDA for RTD's hydrogen fueling trailer & maintenance building retrofit project.
 ***** Version 6 - 02/27/2025 ***** 2025 FTIP Amend 9 to program Mountain House & Manteca EV charging projects and RTD hydrogen fueling trailer / building retrofit project. Also move out County Hospital solar EV project to FFY 27/28.
 ***** Version 5 - 01/29/2025 *****
 ***** Version 4 - 01/27/2025 ***** 2025 FTIP Amend 7 to program funding breakdowns by phase for SJCOG CFI.
 ***** Version 3 - 12/17/2024 ***** 2025 FTIP Amend 1 to carryover Ripon, Lathrop, and County Hospital EV charging projects so federal funds could be processed for obligations.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 04/08/2024 ***** New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

Grouped Projects for Transportation Enhancement Activities

Date: 4/18/2025

Project	Project Description	Phase	24/25					25/26			26/27		27/28	
			CFI	CRP	CMAQ	TDA	Local	CFI	CMAQ	Local	CMAQ	Local	CMAQ	Local
SICOG EV Charger Installations in San Joaquin County	SICOG was awarded \$15M CFI grant for the installation of ev chargers in San Joaquin County.	PE	\$ 2,135,788	-	-	-	\$ 533,947	\$ 335,492	-	\$ 83,873	-	-	-	-
		CON	-	-	-	-	-	\$ 12,528,720	-	\$ 3,132,180	-	-	-	-
County Hospital Solar EV Charging Project	At San Joaquin General Hospital, construct off-grid solar EV charging infrastructure for EV parking spots.	CON	-	-	-	-	-	-	-	-	-	\$ 790,000	\$ 50,000	
Ripon EV Charging Project	City of Ripon to construct electric vehicle (EV) charging stations at City Hall and at City Corporation Yard.	CON	-	\$ 528,000	-	-	\$ 68,408	-	-	-	-	-	-	
Lathrop EV Charging Project	City of Lathrop to construct electric vehicle (EV) charging station project at Lathrop Community and Senior Center.	CON	-	\$ 850,000	-	-	\$ 110,126	-	-	-	-	-	-	
Mountain House Solar EV Charging Project	City of Mountain House to construct solar electric vehicle (EV) charging station at City Hall.	PE	-	-	\$ 132,795	-	\$ 17,205	-	-	-	-	-	-	
		CON	-	-	-	-	-	-	\$ 1,239,420	\$ 160,580	-	-	-	
Manteca EV Charging Project	City of Manteca to construct electric vehicle (EV) charging station at City Hall	PE	-	-	-	-	-	-	\$ 150,000	\$ 19,434	-	-	-	
		CON	-	-	-	-	-	-	-	-	-	\$ 540,534	\$ 70,032	
RTD Hydrogen Fueling Trailer & Maintenance Building Retrofit	RTD will acquire a hydrogen fueling trailer and perform the maintenance building hydrogen retrofit.	CON	-	-	\$ 1,000,000	\$ 2,200,000	-	-	-	-	-	-	-	
			\$ 2,135,788	\$ 1,378,000	\$ 1,132,795	\$ 2,200,000	\$ 729,686	\$ 12,864,212	\$ 150,000	\$ 3,235,487	\$ 1,239,420	\$ 160,580	\$ 1,330,534	\$ 120,032

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: EA: CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv: 03/06/2025 State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID.: SJ24-0001		EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.
COUNTY: San Joaquin County	ROUTE: PM: Prior		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	24,709,329		
5	Official	02/04/2025	TYPHIMMA	Amendment - Technical Correction	8	21,146,534		
4	Official	01/28/2025	TYPHIMMA	Amendment - Other (Explain ==>)	7	21,146,534		
3	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	21,146,534		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	18,750,000		
1	Official	04/25/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 7	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON		2,135,788	12,864,212						15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:		2,135,788	12,864,212						15,000,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 7	RW									
* Fund Type: Private Funds	CON		533,947	3,216,053						3,750,000
* Funding Agency:	Total:		533,947	3,216,053						3,750,000

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 7	RW									
* Fund Type: Congestion Mitigation	CON		1,132,795	150,000	1,239,420	1,330,534				3,852,749
* Funding Agency:	Total:		1,132,795	150,000	1,239,420	1,330,534				3,852,749

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 7	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		1,378,000							1,378,000
* Funding Agency:	Total:		1,378,000							1,378,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 7	RW									
* Fund Type: City Funds	CON		178,534	19,434	160,580	70,032				428,580
* Funding Agency:	Total:		178,534	19,434	160,580	70,032				428,580

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 6 of 7	RW									
* Fund Type: County Funds	CON					50,000				50,000
* Funding Agency:	Total:					50,000				50,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON		250,000							250,000
* Funding Agency:	Total:		250,000							250,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		5,609,064	16,249,699	1,400,000	1,450,566				24,709,329
	Total:		5,609,064	16,249,699	1,400,000	1,450,566				24,709,329

Comments:

***** Version 6 - 02/27/2025 *****2025 FTIP Amend 9 to program Mountain House & Manteca EV charging projects and RTD hydrogen fueling trailer / building retrofit project. Also move out County Hospital solar EV project to FFY 27/28.
 ***** Version 5 - 01/29/2025 *****
 ***** Version 4 - 01/27/2025 *****2025 FTIP Amend 7 to program funding breakdowns by phase for SJCOG CFI.
 ***** Version 3 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Ripon, Lathrop, and County Hospital EV charging projects so federal funds could be processed for obligations.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 04/08/2024 *****New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

**Grouped Projects for
Bridge Rehabilitation/Reconstruction (HBP)**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab and Reconstruction-HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		
COUNTY: San Joaquin County	ROUTE:		PM:	Current	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
45	Active	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	171,324,444		
44	Official	04/08/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	169,735,194		
43	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	170,352,574		
42	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	170,498,340		
41	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	170,352,574		
40	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	170,950,624		
39	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	170,498,340		
38	Official	10/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	25	165,048,469		
37	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	58,576,156		

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
	CON	39,182,268	12,748,112	1,987,099	4,587,035	10,555,434	85,211,921			154,271,869
* Funding Agency:	Total:	39,182,268	12,748,112	1,987,099	4,587,035	10,555,434	85,211,921			154,271,869

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: City Funds	RW									
	CON	624,715	27,051		199,710	68,820	2,111,070			3,031,366
* Funding Agency:	Total:	624,715	27,051		199,710	68,820	2,111,070			3,031,366

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON	2,797,000	-1,314,750				-1,482,250			
* Funding Agency:	Total:	2,797,000	-1,314,750				-1,482,250			

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: County Funds	RW									
	CON	3,064,841	887,513	35,901	131,905	952,951	8,948,098			14,021,209
* Funding Agency:	Total:	3,064,841	887,513	35,901	131,905	952,951	8,948,098			14,021,209

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	45,668,824	12,347,926	2,023,000	4,918,650	11,577,205	94,788,839			171,324,444
	Total:	45,668,824	12,347,926	2,023,000	4,918,650	11,577,205	94,788,839			171,324,444

Comments:

***** Version 45 - 04/18/2025 *******2025 FTIP Amend 13 to program HQ-approved County Local AC for Cotta Road Bridge construction.**
 ***** Version 44 - 04/08/2025 *****2025 FTIP Amend 12 to program 3/24/2025 HBP updates.
 ***** Version 43 - 12/18/2024 *****2025 FTIP Amend 1 to program 10/18/2024 HBP updates.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 39 - 03/28/2024 *****2023 FTIP Amend. 38 to program 3/22/2024 HBP updates.
 ***** Version 38 - 10/26/2023 *****2023 FTIP Amend. 25 to program 10/20/2023 HBP updates.
 ***** Version 37 - 03/20/2023 *****

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

2022/23 - 2027/28 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

Updated 4-18-2025

District 10: San Joaquin County

Bridge #	Project #	Location/Description	Source	Prior	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	Beyond		
29C0127 Lathrop Proj ID: 3933	5456(016)	Mathey Rd Over San Joaquin River, 0.3 mi. NE of Stewart Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge wide enough for shlders, bike lanes & sdwlks.	Federal	\$ 2,181,000						\$ 350,000			\$ 3,200,180	\$ 14,593,285	
			Local										\$ 68,820	\$ 1,890,715	
			State												
			Total	\$ 2,181,000							\$ 350,000			\$ 3,269,000	\$ 16,484,000
29C0318 SJ Co Proj ID: 4779		Van Allen Rd Over SSJID Canal, 0.2 mi. N of River Rd. Standalone Bridge Preventative Maintenance.	Federal							\$ 277,099				\$ 1,548,036	
			Local								\$ 35,901			\$ 200,564	
			State												
			Total								\$ 313,000				\$ 1,748,600
29C0037 SJ Co Proj ID: 3798	5929(237)	Peltier Rd Over Mokelumne River, 1.5 mi. W/O Lower Sacramento Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,405,367									\$ 308,709	\$ 19,301,311	
			Local	\$ 311,641									\$ 39,996	\$ 2,500,689	
			State												
			Total	\$ 2,717,008										\$ 348,705	\$ 21,802,000
29C0038 SJ Co Proj ID: 3792	5929(238)	Escalon-Bellota Rd Over Little Johns Creek, 0.3 mi. S/O SR-4. Replace 2-Lane Bridge with Wider 2-Lane Bridge.	Federal	\$ 816,238	\$ 86,405			\$ 770,211						\$ 3,543,413	
			Local	\$ 105,752	\$ 11,195			\$ 99,789						\$ 459,087	
			State												
			Total	\$ 921,990	\$ 97,600			\$ 870,000							\$ 4,002,500
29C0051 SJ Co Proj ID: 4246	5929(276)	Escalon-Bellota Rd Over Mormon Slough, just S/E of S.H. 26. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 221,325	\$ 177,060	\$ 819,788							\$ 7,046,545		
			Local	\$ 28,675	\$ 22,940	\$ 106,212							\$ 912,955		
			State												
			Total	\$ 250,000	\$ 200,000	\$ 926,000								\$ 7,959,500	
29C0131 SJ Co Proj ID: 3800	5929(239)	Walnut Grove Rd Over Mokelumne River, at SJ/SAC County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,766,563										\$ 32,989,642	
			Local	\$ 358,437										\$ 4,274,158	
			State												
			Total	\$ 3,125,000											\$ 37,263,800
29C0199 SJ Co Proj ID: 3794	5929(240)	Pezzi Rd Over Calaveras River, 0.8 mi. S/O Eight Mile Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 968,827										\$ 2,111,800	
			Local												
			State												
			Total	\$ 968,827											\$ 2,111,800
29C0227 SJ Co Proj ID: 3852	5929(245)	Buckman Rd Over Duck Creek, 0.2 mi. N of SR-4. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 318,500	\$ 362,300		\$ 180,200			\$ 1,710,000					
			Local												
			State												
			Total	\$ 318,500	\$ 362,300		\$ 180,200				\$ 1,710,000				
29C0274 SJ Co Proj ID: 4009	5929(254)	Messick Rd Over Mosher Creek, 0.6 mi. W/O Clements Rd. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 283,000	\$ 413,000				\$ 464,000		\$ 2,027,500				
			Local												
			State												
			Total	\$ 283,000	\$ 413,000					\$ 464,000		\$ 2,027,500			
29C0292 SJ Co Proj ID: 3795	5929(234)	Cotta Rd Over Upland Canal, 1 mi. W of I-5. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 668,750			\$ 219,250	\$ 1,538,750						\$ 1,589,250	
			Local												
			State												
			Local AC						\$ 1,482,250						(\$ 1,482,250)
Total	\$ 668,750			\$ 219,250	\$ 3,021,000							\$ 107,000			
29C0307 SJ Co Proj ID: 3789	5929(241)	Buckman Rd Over Duck Creek, 0.8 mi. N/O of SR-4. Replace 1-Lane Timber Bridge with Wider 1-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 434,441	\$ 346,500									\$ 1,780,000	
			Local												
			State												
			Total	\$ 434,441	\$ 346,500										\$ 1,780,000
29C0319 SJ Co Proj ID: 3799	5929(242)	Sexton Rd Over S SJ Irrig. Dist. Canal, 0.2 mi. N/O of River Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500			\$ 1,241,400				\$ 1,700,784	
			Local	\$ 405,012		\$ 35,100	\$ 184,603			\$ 27,051		\$ 199,710		\$ 220,355	
			State												
			Total	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500			\$ 1,241,400					
29C0413 SJ Co Proj ID: 3802	5929(236)	Boilea Rd Over Bear Creek, near Calaveras County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 619,005					\$ 2,979,995						
			Local												
			State												
			Local AC						\$ 2,797,000		(\$ 2,797,000)				
Total	\$ 619,005						\$ 2,797,000		\$ 182,995						
PM00040 Stockton Proj ID: 3459	5008(103) 5008(157) 5008(177) 5008(201)	Stockton Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal	\$ 3,126,044	\$ 270,920	\$ 1,424,837			\$ 208,789		\$ 1,541,440		\$ 1,700,784		
			Local	\$ 405,012		\$ 35,100	\$ 184,603		\$ 27,051		\$ 199,710		\$ 220,355		
			State												
			Total	\$ 3,531,056	\$ 306,020	\$ 1,609,440			\$ 235,840		\$ 1,741,150		\$ 1,921,139		
PM00031 SJ Co Proj ID: 3400	Various	SJ County Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal	\$ 10,063,643		\$ 3,482,549	\$ 2,046,507	\$ 5,013,159		\$ 1,018,095					
			Local	\$ 1,303,852		\$ 700,519	\$ 15,829	\$ 649,508							
			State												
			Local AC				\$ 1,924,336	(\$ 1,924,336)							
Total	\$ 11,367,495		\$ 6,107,404	\$ 138,000	\$ 5,662,667		\$ 1,150,000								
PM00215 SJ Co Proj ID: 4696	Various	SJ County Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal			\$ 952,019				\$ 238,005			\$ 6,054,400		
			Local										\$ 1,513,600		
			State												
			Total							\$ 1,190,024				\$ 7,568,000	

- PE
- RW
- PE & RW
- CON
- RW & CON
- PE, RW & CON
- PE & CON

Federal	\$ 25,415,241	\$ 1,328,205	\$ 697,980	\$ 8,524,674	\$ 3,216,168	\$ 12,748,112	\$ 1,987,099	\$ 4,587,035	\$ 10,555,434	\$ 85,211,921
Local	\$ 2,513,369	\$ 11,195	\$ 58,040	\$ 991,334	\$ 115,618	\$ 914,564	\$ 35,901	\$ 331,615	\$ 1,021,771	\$ 11,059,168
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ 1,924,336	\$ 872,664	\$ (1,314,750)	\$ -	\$ -	\$ -	\$ (1,482,250)
Total	\$ 27,928,610	\$ 1,339,400	\$ 756,020	\$ 11,440,344	\$ 4,204,450	\$ 12,347,926	\$ 2,023,000	\$ 4,918,650	\$ 11,577,205	\$ 94,788,839

2025 FTIP									
Federal	\$ 25,415,241	\$ 1,328,205	\$ 697,980	\$ 8,524,674	\$ 3,216,168				\$ 29,877,680
Local	\$ 2,513,369	\$ 11,195	\$ 58,040	\$ 991,334	\$ 115,618				\$ 2,303,851
State	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Local AC	\$ -	\$ -	\$ -	\$ 1,924,336	\$ 872,664				\$ (1,314,750)
Total	\$ 27,928,610	\$ 1,339,400	\$ 756,020	\$ 11,440,344	\$ 4,204,450				\$ 30,866,781

[Draft] Fw: REQUEST FOR ADVANCE CONSTRUCTION FOR CON PHASE FOR THE COTTA ROAD BRIDGE NO. 29C-292 REPLACEMENT OVER UPLAND CANAL, FEDERAL AID PROJECT NO. BRLO-5929(234)

From

Draft saved Fri 4/18/2025 11:48 AM

 1 attachment (125 KB)

2025-04-16 29C0292 Project Funding Summary - Added Local AC.pdf;

From: Chou, Andy@DOT <Andy.Chou@dot.ca.gov>

Sent: Wednesday, April 16, 2025 1:42 PM

To: Singh, Rattan@DOT <rattan.singh@dot.ca.gov>

Cc: Serrano, Jesus A@DOT <jesus.serrano@dot.ca.gov>; Nguyen, Karen@DOT <Karen.Nguyen@dot.ca.gov>; Saba, Humayra@DOT <Humayra.Saba@dot.ca.gov>; Anderson, Harrison@DOT <Harrison.Anderson@dot.ca.gov>; Chang, Joshua@DOT <Joshua.Chang@dot.ca.gov>

Subject: RE: REQUEST FOR ADVANCE CONSTRUCTION FOR CON PHASE FOR THE COTTA ROAD BRIDGE NO. 29C-292 REPLACEMENT OVER UPLAND CANAL, FEDERAL AID PROJECT NO. BRLO-5929(234)

.....

Hi Rattan,

Thanks for sending the Exhibit 3-I over. HBP has programmed local AC on this project. Please see attached for the project summary to reflect the AC added to the project. As previously mentioned, the County will need to work with the MPO to update the MTIP to reflect the AC on the project. Once the MTIP is updated to reflect the AC, please let us know and we will then remove the HOLD on the CON phase in the HBP database.

Please let me know if you have any questions.

Thanks,
Andy

From: Singh, Rattan@DOT <rattan.singh@dot.ca.gov>

Sent: Tuesday, April 15, 2025 2:40 PM

To: Chou, Andy@DOT <Andy.Chou@dot.ca.gov>

Cc: Serrano, Jesus A@DOT <jesus.serrano@dot.ca.gov>; Nguyen, Karen@DOT <Karen.Nguyen@dot.ca.gov>; Saba, Humayra@DOT <Humayra.Saba@dot.ca.gov>; Anderson, Harrison@DOT <Harrison.Anderson@dot.ca.gov>; Chang, Joshua@DOT <Joshua.Chang@dot.ca.gov>

Subject: FW: REQUEST FOR ADVANCE CONSTRUCTION FOR CON PHASE FOR THE COTTA ROAD BRIDGE NO. 29C-292 REPLACEMENT OVER UPLAND CANAL, FEDERAL AID PROJECT NO. BRLO-5929(234)

Hello Andy,

Please see the email below with attached files above for your approval. Let me know if you have any questions. Thank you.

Sincerely,
Rattan Singh

From: Patricio, Robelyne [PW] <rpatricio@sjgov.org>

Sent: Monday, April 14, 2025 2:11 PM

To: D10 Authorization Requests@DOT <D10.AuthorizationRequests@dot.ca.gov>

Cc: Singh, Rattan@DOT <rattan.singh@dot.ca.gov>; Serrano, Jesus A@DOT <jesus.serrano@dot.ca.gov>; Chung, Michael [PW] <Mchung@sjgov.org>

Subject: REQUEST FOR ADVANCE CONSTRUCTION FOR CON PHASE FOR THE COTTA ROAD BRIDGE NO. 29C-292 REPLACEMENT OVER UPLAND CANAL, FEDERAL AID PROJECT NO. BRLO-5929(234)

EXTERNAL EMAIL. Links/attachments may not be safe.

Hi,

Please find attached Exhibit 3-I, along with the LAPM 3-A and Engineer's Estimate. Let me know if you have any questions.

Thank you,

Robelyne Patricio

Assistant Engineer | Bridge Engineering Division

San Joaquin County Department of Public Works

1810 E. Hazelton Avenue, Stockton, CA 95205

Ph: 209.953.7454

rpatricio@sjgov.org

FOR DRAFT REVIEW ONLY --- 2022/23-2027/28 Highway Bridge Program

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3795 BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.
3/8/2011: Toll Credits programmed for PE & CON.

Project #:

5929(234)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	668,750		219,250					107,000	995,000
R/W									
CON				3,021,000					3,021,000
Total	668,750		219,250	3,021,000				107,000	4,016,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	668,750		219,250	1,538,750				1,589,250	4,016,000
Local Match									
LSSRP Bond									
Local AC				1,482,250				-1,482,250	
Total	668,750		219,250	3,021,000				107,000	4,016,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	668,750		219,250					107,000	995,000
Local Match									
LSSRP Bond									
Local AC									
Total	668,750		219,250					107,000	995,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,538,750				1,482,250	3,021,000
Local Match									
LSSRP Bond									
Local AC				1,482,250				-1,482,250	
Total				3,021,000					3,021,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab and Reconstruction-HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: 04/08/2025
CT PROJECT ID:			MPO ID.: SJ07-3002		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Prior					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
44	Official	04/08/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	169,735,194		
43	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	170,352,574		
42	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	170,498,340		
41	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	170,352,574		
40	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	170,950,624		
39	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	170,498,340		
38	Official	10/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	25	165,048,469		
37	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	58,576,156		
36	Official	01/12/2023	RNIBLOCK	Amendment - Technical Correction	2	60,298,855		

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
	CON	39,182,268	12,748,112	1,987,099	4,587,035	10,555,434	83,622,671			152,682,619
* Funding Agency:	Total:	39,182,268	12,748,112	1,987,099	4,587,035	10,555,434	83,622,671			152,682,619

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: City Funds	RW									
	CON	624,715	27,051		199,710	68,820	2,111,070			3,031,366
* Funding Agency:	Total:	624,715	27,051		199,710	68,820	2,111,070			3,031,366

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON	2,797,000	-2,797,000							
* Funding Agency:	Total:	2,797,000	-2,797,000							

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: County Funds	RW									
	CON	3,064,841	887,513	35,901	131,905	952,951	8,948,098			14,021,209
* Funding Agency:	Total:	3,064,841	887,513	35,901	131,905	952,951	8,948,098			14,021,209

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	45,668,824	10,865,676	2,023,000	4,918,650	11,577,205	94,681,839			169,735,194
	Total:	45,668,824	10,865,676	2,023,000	4,918,650	11,577,205	94,681,839			169,735,194

Comments:
 ***** Version 44 - 04/08/2025 *****2025 FTIP Amend 12 to program 3/24/2025 HBP updates.
 ***** Version 43 - 12/18/2024 *****2025 FTIP Amend 1 to program 10/18/2024 HBP updates.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 39 - 03/28/2024 *****2023 FTIP Amend. 38 to program 3/22/2024 HBP updates.
 ***** Version 38 - 10/26/2023 *****2023 FTIP Amend. 25 to program 10/20/2023 HBP updates.
 ***** Version 37 - 03/20/2023 *****

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 13
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds							\$30,872	\$30,872	\$30,872	
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815	
	RSTP Exchange funds										
Transit											
Transit Fares											
Other (See Appendix 1)	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414		
Local Total	\$36,295	\$36,295	\$36,180	\$36,180	\$32,964	\$32,964	\$113,315	\$113,315	\$218,754		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$61,038	\$61,038	\$259,582	\$259,582	\$325,000	\$325,000	\$22,078	\$22,078	\$667,698	
	SHOPP	\$54,253	\$54,253	\$257,062	\$257,062	\$325,000	\$325,000	\$22,078	\$22,078	\$658,393	
	SHOPP Prior										
	State Minor Program	\$6,785	\$6,785	\$2,520	\$2,520					\$9,305	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$11,104	\$13,053	\$11,417	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$37,283		
State Total	\$95,377	\$97,326	\$276,884	\$276,884	\$402,011	\$402,011	\$39,072	\$39,072	\$815,293		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762		
Federal Transit Total	\$34,338	\$34,338	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,515		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
Tribal Transportation Program											
Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383	
Other (see Appendix 5)		\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240	
Federal Highway Total		\$38,580	\$38,580	\$46,164	\$46,164	\$35,043	\$35,043	\$39,927	\$39,927	\$159,713	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$72,918	\$72,918	\$81,818	\$81,818	\$63,795	\$63,795	\$68,698	\$68,698	\$287,229	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)		\$9,557							\$9,557	
Innovative Financing Total			\$9,557							\$9,557	
REVENUE TOTAL		\$301,878	\$313,384	\$484,799	\$484,799	\$588,687	\$588,687	\$311,001	\$311,001	\$1,697,872	

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 2. CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 13
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds									\$3,750
Development Fees	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$46,664
Local Other Total	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$8,727	\$10,677	\$9,928	\$9,928	\$6,569	\$6,569	\$6,244	\$6,244	\$33,418
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
State Other Total	\$11,104	\$13,053	\$11,417	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$37,283

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant							\$5,301	\$5,301	\$5,301
Federal Highway Other Total	\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
VHA CARES		\$9,557							\$9,557
Innovative Other Total		\$9,557							\$9,557

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 13
 (\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Local Total		\$10,644	\$12,126	\$17,266	\$17,266	\$5,959	\$5,959	\$84,734	\$84,734	\$120,085
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,660	\$12,660	\$4,261	\$4,261	\$6,458	\$6,458	\$4,222	\$4,222	\$27,601
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$20,032	\$20,032	\$4,261	\$4,261	\$6,458	\$6,458	\$4,222	\$4,222	\$34,972
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$61,038	\$61,038	\$259,582	\$259,582	\$325,000	\$325,000	\$22,078	\$22,078	\$667,698
	SHOPP		\$54,253	\$54,253	\$257,062	\$257,062	\$325,000	\$325,000	\$22,078	\$22,078	\$658,393
	SHOPP Prior										
	State Minor Program		\$6,785	\$6,785	\$2,520	\$2,520					\$9,305
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,748	\$12,748	\$1,987	\$1,987	\$4,587	\$4,587	\$10,555	\$10,555	\$29,878
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$11,104	\$13,053	\$11,417	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$37,283
	State Total		\$95,377	\$97,326	\$276,884	\$276,884	\$402,011	\$402,011	\$39,072	\$39,072	\$815,293
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,338	\$34,338	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,515
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGPI/RSTP)		\$10,464	\$10,468	\$10,958	\$10,958	\$8,910	\$8,910			\$30,554
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240
	Federal Highway Total		\$36,718	\$36,939	\$44,487	\$44,487	\$30,366	\$30,366	\$24,660	\$24,660	\$136,453
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$71,056	\$71,277	\$80,142	\$80,142	\$59,118	\$59,118	\$53,431	\$53,431	\$263,968
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)			\$9,557							\$9,557
	Innovative Financing Total			\$9,557							\$9,557
	PROGRAMMED TOTAL		\$197,109	\$210,319	\$378,552	\$378,552	\$473,546	\$473,546	\$181,459	\$181,459	\$1,243,876

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 13
 (\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$8,727	\$10,677	\$9,928	\$9,928	\$6,569	\$6,569	\$6,244	\$6,244	\$33,418
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
State Other Total	\$11,104	\$13,053	\$11,417	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$37,283

Appendix C - Federal Transit Other									
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix D - Federal Highway Other									
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant							\$5,301	\$5,301	\$5,301
Federal Highway Other Total	\$8,116	\$8,116	\$14,634	\$14,634	\$1,460	\$1,460	\$15,030	\$15,030	\$39,240

Appendix E - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other									
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
VHA-CARES		\$9,557							\$9,557
Innovative Other Total		\$9,557							\$9,557

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 13
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Local Total	\$25,651	\$24,168	\$18,914	\$18,914	\$27,005	\$27,005	\$28,580	\$28,580	\$98,669
REGIONAL	Tolls Bridge Corridor									
	Regional Sales Tax	\$77,257	\$77,257	\$85,656	\$85,656	\$83,459	\$83,459	\$85,695	\$85,695	\$332,067
	Other									
	Regional Total	\$77,257	\$77,257	\$85,656	\$85,656	\$83,459	\$83,459	\$85,695	\$85,695	\$332,067
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$1,862	\$1,640	\$1,677	\$1,677	\$4,013	\$4,013	\$13,218	\$13,218	\$20,548
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$1,862	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,862	\$1,640	\$1,677	\$1,677	\$4,677	\$4,677	\$15,266	\$15,266	\$23,261
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$104,769	\$103,066	\$106,247	\$106,247	\$115,141	\$115,141	\$129,542	\$129,542	\$453,996