



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 24, 2025

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ESCALON,  
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MANTECA,  
MOUNTAIN HOUSE,  
RIPON,  
STOCKTON,  
TRACY,  
and  
THE COUNTY OF SAN  
JOAQUIN

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attn: Peter Kang

**Subject: Administrative Modification Amendment No. 11 to the 2025 Federal Transportation Improvement Program**

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 11 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 11 addresses the following changes, which includes the programming of newly-awarded CMAQ and ATP Cycle 7 projects:

- **(212-0000-0684): Grouped Projects for Safety Improvements – Minor Program:** Per March 2025 CTC updates, program changes to the SHOPP Minor Program listing.
- **(212-0000-0669): Grouped Projects for Safety Improvements – SHOPP Mandates:** Per 2024 SHOPP Amend. 24H-009, update CON Capital Cost and move out R/W Capital and Construction to FFY 27/28.
- **(212-0000-0779): Grouped Projects for Bicycle and Pedestrian Facilities:** Program Safe Streets for All (SS4A) award for Tracy's Citywide Systemic Safety Enhancements and federal Surface Transportation Block Group (STBG) for Stockton's Miracle Mile Improvements.
- **(212-0000-0803): Grouped Projects for Planning Activities:** Program SS4A awards for Lathrop's and Tracy's Comprehensive Safety Action Plans.
- **(212-0000-0799): Dr Martin Luther King Boulevard Underpass Reconstruction:** Program STBG funds for design work to federalize the project.

- **(212-0000-0845): Lower Sacramento Road Widening Segment 1:** Program STBG funds for Preliminary Engineering work to federalize the project.
- **(212-0000-0846): Lower Sacramento Road Widening Segment 2:** Program STBG funds for Preliminary Engineering work to federalize the project.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$9,484,800 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

## **ATTACHMENT 1**

### **PROJECT LIST / SUMMARY OF CHANGES**

# Summary of Changes

## SJCOG 2025 Administrative Modification No. 11

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Updating the SHOPP Minor Program listing.	CON	SHOPP AC	5,368,000	6,785,000	24/25	SHOPP AC	\$1,417,000	
					2,520,000	2,520,000	25/26		\$0	
212-0000-0669	Grouped Projects for Safety Improvements - SHOPP Mandates	Per 2024 SHOPP Amend. 24H-009, update CON Capital cost and move out RW Capital and Construction to FFY 27/28.	CON	SHOPP AC	0	0	24/25	SHOPP AC	\$0	
					9,823,000	0	25/26		(\$9,823,000)	
					0	0	26/27		\$0	
					0	12,866,000	27/28		\$12,866,000	
212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Program SS4A award for Tracy's Citywide Systemic Safety Enhancements.	PE	ATP	3,022,000	3,022,000	24/25	ATP	\$0	
				THUD CPF	850,000	850,000		THUD CPF	\$0	
				STBG/RSTP	0	3,000		STBG/RSTP	\$3,000	
				Measure K	10,000	10,000		Measure K	\$0	
			RW	Local	126,551	126,551	Local	\$0		
				ATP	90,000	90,000	ATP	\$0		
			CON	ATP	6,893,000	6,893,000	ATP	\$0		
				STBG/RSTP	1,687,428	1,677,428	STBG/RSTP	(\$10,000)		
				Measure K	3,064,045	3,064,045	Measure K	\$0		
				Local	1,438,000	1,438,000	Local	\$0		
			PE	ATP	200,000	200,000	ATP	\$0		
				CMAQ	66,985	66,985	CMAQ	\$0		
				SS4A	1,400,000	1,770,000	SS4A	\$370,000		
				Measure K	775,445	775,445	Measure K	\$0		
			RW	Local	1,114,719	1,207,219	Local	\$92,500		
				Measure K	20,000	20,000	Measure K	\$0		
			CON	Local	5,000	5,000	Local	\$0		
				ATP	3,216,000	3,216,000	ATP	\$0		
				CMAQ	2,104,607	2,104,607	CMAQ	\$0		
				Measure K	1,592,252	1,592,252	Measure K	\$0		
			RW	Local	1,101,674	1,101,674	Local	\$0		
				SS4A	0	680,000	SS4A	\$680,000		
			PE	Local	0	170,000	Local	\$170,000		
				ATP	14,977,000	14,977,000	ATP	\$0		
CON	Measure K	4,983,000	4,983,000	Measure K	\$0					
	Local	2,836,326	2,836,326	Local	\$0					
RW	Measure K	146,510	146,510	Measure K	\$0					
	SS4A	7,014,562	9,719,362	SS4A	\$2,714,800					
CON	Local	1,753,641	2,432,341	Local	\$678,700					
	SS4A	0	480,000	SS4A	\$480,000					
212-0000-0803	Grouped Projects for Planning Activities	Program SS4A awards for Lathrop's and Tracy's Comprehensive Safety Action Plans.	CON	Local	0	120,000	24/25	Local	\$120,000	
				SS4A	0	780,000	26/27	SS4A	\$780,000	
				Local	0	195,000	24/25	Local	\$195,000	
				SS4A	0	780,000	26/27	SS4A	\$780,000	
212-0000-0799	Dr Martin Luther King Boulevard Underpass Reconstruction	Program STBG for design work.	PE	Local	900,000	900,000	24/25	Local	\$0	
				STBG/RSTP	0	3,000		STBG/RSTP	\$3,000	
212-0000-0845	Lower Sacramento Road Widening Segment 1	Program STBG for PE.	PE	STBG/RSTP	0	2,000	24/25	STBG/RSTP	\$2,000	
				Measure K	2,000,000	2,000,000		Measure K	\$0	
212-0000-0846	Lower Sacramento Road Widening Segment 2	Program STBG for PE.	PE	STBG/RSTP	0	2,000	24/25	STBG/RSTP	\$2,000	
				Measure K	2,000,000	2,000,000		Measure K	\$0	

Sum of Net Increases/Decreases by Fiscal Year		24/25	25/26	26/27	27/28	Totals	\$10,741,000	Federal Programming Capacity
SHOPP AC	\$0	(\$9,823,000)	\$0	\$12,866,000	\$3,043,000			\$3,043,000
SHOPP Minor	\$1,417,000	\$0	\$0	\$0	\$1,417,000			\$1,417,000
SS4A	\$480,000	\$370,000	\$1,460,000	\$2,714,800	\$5,024,800			\$5,024,800
STBG/RSTP	\$0	\$0	\$0	\$0	\$0			\$0
Local	\$120,000	\$92,500	\$365,000	\$678,700	\$1,256,200			
<b>Total</b>	<b>\$2,017,000</b>	<b>(\$9,360,500)</b>	<b>\$1,825,000</b>	<b>\$16,259,500</b>	<b>\$10,741,000</b>			<b>\$9,484,800</b>

# **State Highway Operation and Protection Program (SHOPP)**

## **SHOPP Minor SHOPP Mandates**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0684</b>	TITLE (DESCRIPTION): <b>Grouped Projects for SHOPP Minor Program</b> (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
25	Active	03/13/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	13,981,000			
24	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	12,564,000			
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	9,483,000			
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000			
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: <b>SHOPP Advance Construction (AC)</b>	CON	4,676,000	6,785,000	2,520,000						13,981,000
* Funding Agency:	Total:	4,676,000	6,785,000	2,520,000						13,981,000

Comments:  
 \*\*\*\*\* Version 25 - 03/13/2025 \*\*\*\*\*2025 FTIP Amend 11 to update the SHOPP Minor Program listing per March 2025 CTC.  
 \*\*\*\*\* Version 24 - 02/03/2025 \*\*\*\*\*2025 FTIP Amend 8 to update the SHOPP Minor Program listing per Jan 2025 CTC & Caltrans.  
 \*\*\*\*\* Version 23 - 12/17/2024 \*\*\*\*\*2025 FTIP Amend 1 to update the SHOPP Minor Program listing.  
 \*\*\*\*\* DFTIP Version 1 - 07/18/2024\*\*\*\*\*

**Current**

Update to the 2024-25 Minor B Program  
 Districts 01-12  
 (As of: March 2025)  
 (x\$1,000)

Minor B Projects - ADD (continued)

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
23	10	SJ	5	4.0/6.5	Near Tracy, from 0.8 to 3.3 miles north of Route 132. Repair fence.	1N030	1021000076	201.235	Other Program Objectives	\$285	\$0	\$60	\$345	0.01	Annual fatal and serious injury collision(s)
24	10	MPA	140	29.4	Near Midpines, at the Midpines Maintenance Station; also in Amador County, near Amador Pines on Route 88, at the Peddler Hill Maintenance Station. Replace and install a new brine system.	1T660	1025000039	201.352	Supplementary	\$215	\$0	\$10	\$225	2.0	Location(s)
25	10	SJ	4	R6.9/R8.1	Near Holt, east of S. Tracy Boulevard to Trappers Road. Repair pavement.	1T890	1025000064	201.130	Other Program Objectives	\$461	\$0	\$100	\$561	1.0	Location(s)
26	10	SJ	4	R18.0	In Stockton, at the Maintenance Region Office. Install 2 Level 3 Electric Vehicle (EV) Chargers with 2 ports each, including electrical work and permits.	1T910	1025000071	201.999	Other Program Objectives	\$461	\$0	\$50	\$511	2.0	Location(s)
27	10	MER	99	13	In the city of Merced, at the Merced Maintenance Station. Install 2 Level 3 Electric Vehicle (EV) Chargers with 2 ports each, including electrical work and permits.	1T970	1025000077	201.999	Other Program Objectives	\$461	\$0	\$50	\$511	2.0	Location(s)
28	11	SD	52	16.262/17.2	Near Santee, from Cuyamaca Street to Magnolia Avenue. Install fiber optic cable.	3A385	1121000084	201.315	TMS	\$100	\$10	\$65	\$175	1.0	Field element(s)
29	11	SD	8	18.17/18.181	In San Diego County, on various routes at various locations. Reset lifecycle of census system.	3A890	1124000373	201.315	TMS	\$461	\$0	\$185	\$646	3.0	Field element(s)
30	11	SD	5	R52.834	In San Diego County, on various routes at various locations. Upgrade Transportation Management System (TMS) elements.	3A891	1124000374	201.315	TMS	\$461	\$0	\$185	\$646	3.0	Field element(s)
31	11	SD	76	R6.771	In San Diego County, on various routes at various locations. Upgrade traffic signal systems.	3A892	1124000375	201.315	TMS	\$461	\$0	\$185	\$646	3.0	Field element(s)
32	11	SD	5	R0.305/R15.02	In the cities of Chula Vista, National City, and San Diego, on various routes at various locations. Encampment cleanup.	3A900	1125000030	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	2.0	Location(s)
33	11	SD	8	17.889	In El Cajon, on Routes 5 and 8, at various locations. Demolish hazardous buildings.	3A906	1125000053	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	2.0	Location(s)
34	11	SD	67	15.98/16.13	In Poway, north of Ellie Lane to Chaparral Way. Widen shoulder.	3A908	1125000065	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)
35	11	SD	78	0.6	In Vista, at the Jefferson Street offramp. Repair washout.	3A910	1125000070	201.130	Other Program Objectives	\$250	\$0	\$50	\$300	1.0	Location(s)
36	11	SD	15	R47.79	In Pala Mesa, north of Pala Mesa Drive. Repair sinkhole.	3A911	1125000076	201.130	Other Program Objectives	\$450	\$0	\$90	\$540	1.0	Location(s)
37	11	SD	5	R32.5/R33.0	In the city of San Diego, south of Carmel Valley Creek Bridge. Construct concrete barrier and upgrade guardrail.	3A912	1125000092	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.02	Annual fatal and serious injury collision(s)
38	11	IMP	78	R14.3	Near San Marcos, at the Brawley Maintenance Station (5725). Repair fencing and install security measures	3A916	1125000111	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)
39	11	SD	805	21.8	In the city of San Diego, at the Kearny Mesa Maintenance Facility (5722). Repair fence.	3A917	1125000112	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)
<b>Total</b>										<b>\$14,257</b>	<b>\$70</b>	<b>\$4,517</b>	<b>\$18,843</b>		

SHOPP Minor Program

CURRENT BACKUP LISTING (3-21-2025)

FFY 22/23

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

FFY 23/24

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	11180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
B	205	R5.937	In San Joaquin County, at the Patterson Maintenance Station and the Tracy Maintenance Station, replace roofs for several buildings.	1R970	Maint.	\$190,000	\$0	\$0	\$190,000	2	Location(s)
B	26	10.0	In San Joaquin, on Route 26 at postmile 10.0. Replace Light Emitting Diode (LED) lamp bulbs, LED blinker beacon, beacon pole, and red/yellow signpost reflector.	1S810	Maint.	\$50,000	\$0	\$35,000	\$85,000	-	Lighting fixtures.
B	5	6.358/33.469	In San Joaquin County, on Routes 5, 99, 4, 120, and 205 at various locations. Repair or replace damaged guardrail end treatments.	1T040	Safety	\$90,000	\$0	\$0	\$90,000	-	Collisions reduced
B	99	0.0	In San Joaquin County, on Route 99 at various locations. Install of barricades to provide visual pathway for vehicles and pedestrians.	1T070	Safety	\$2,500	\$0	\$0	\$2,500	-	Collisions reduced
B	5	R16.26/R16.262	In San Joaquin County, Route 5 at the intersection of the northbound offramp/Louise Avenue and southbound onramp/Louise Avenue. Replace/install Accessible Pedestrian Signal (APS) push buttons.	1T030	Other	\$10,000	\$0	\$3,000	\$13,000	-	Annual fatal & serious injury collision(s)
B	99	2.1/31.37	In San Joaquin County, at various locations. Purchase and install electrical items used at traffic signal locations, in signal control cabinets.	1T130	Other	\$2,000	\$0	\$0	\$2,000	-	Daily vehicle hours of delay (DVHD)
B	5	VAR	In various counties, at various locations. Purchase and install digital recorder, communication equipment for existing Highway Advisory.	1T160	TMS	\$196,000	\$0	\$0	\$196,000	-	Field element(s)
									\$5,064,500		

FFY 24/25

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	580	7.88/12.76	At Corral Creek Bridge and Midway Overhead. Repair bridge deck failures.	1T270	Other	\$450,000	\$0	\$35,000	\$485,000	2	Location(s)
A	99	21.56/21.66	In Stockton, on southbound Route 99 from Wilson Way Overcrossing to the railroad overcrossing. Replace existing guardrail with concrete guardrail.	1N900	Other	\$1,244,000	\$0	\$1,313,000	\$2,557,000	0.01	Annual fatal & serious injury collision(s)
B	205	R7.987	In Tracy, at MacArthur Drive eastbound offramp. Surface Transportation Assistance Act (STAA) truck improvement.	1N590	Other	\$295,000	\$0	\$450,000	\$745,000	106	Daily Person Hours of Delay (DPHD)
B	12	VAR	At various intersections; also on Route 5 and Route 4 at various intersections. Install retroreflective signal backplates on existing traffic signal crossing arms.	1R830	Other	\$365,000	\$0	\$300,000	\$665,000	0.22	Annual fatal & serious injury collision(s)
B	4	R17.706	In Stockton, at the Stockton Maintenance Station (1604 S. B Street Stockton CA 95206). Purchase, replacement, installation, and removal of maintenance facility garage doors.	1S970	Supplementary	\$355,000	\$0	\$0	\$355,000	0	Location(s)
B	4	4.35/4.42	In San Joaquin County, at the Middle River Bridge No 29-0049. Stabilize roadway subsurface.	1T490	Other	\$461,000	\$0	\$100,000	\$561,000	1	Location(s)
B	5	4.0/6.5	Near Tracy, from 0.8 to 3.3 miles north of Route 132. Repair fence.	1N030	Other	\$285,000	\$0	\$60,000	\$345,000	0.01	Annual fatal & serious injury collision(s)
B	4	R6.9/88.1	Near Holt, east of S. Tracy Boulevard to Trappers Road. Repair pavement.	1T890	Other	\$461,000	\$0	\$100,000	\$561,000	1	Location(s)
B	4	R18.0	In Stockton, at the Maintenance Region Office. Install 2 Level 3 Electric Vehicle (EV) Chargers with 2 ports each, including electrical work and permits.	1T910	Other	\$461,000	\$0	\$50,000	\$511,000	2	Location(s)
									\$6,785,000		

FFY 25/26

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	99	27.5/31.6	In San Joaquin, Stanislaus, and Merced Counties on State Routes 4, 5, 99 at various locations.	1Q640	Maint.	\$1,157,000	\$0	\$1,363,000	\$2,520,000	126	Location(s)
									\$2,520,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0684</b>	TITLE (DESCRIPTION): <b>Grouped Projects for SHOPP Minor Program</b> (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 02/04/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

							<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
24	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	12,564,000			
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	9,483,000			
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000			
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: <b>SHOPP Advance Construction (AC)</b>	CON	4,676,000	<b>5,368,000</b>	2,520,000						12,564,000
* Funding Agency:	Total:	4,676,000	5,368,000	2,520,000						12,564,000

Comments:  
 \*\*\*\*\* Version 24 - 02/03/2025 \*\*\*\*\*2025 FTIP Amend 8 to update the SHOPP Minor Program listing per Jan 2025 CTC & Caltrans.  
 \*\*\*\*\* Version 23 - 12/17/2024 \*\*\*\*\*2025 FTIP Amend 1 to update the SHOPP Minor Program listing.  
 \*\*\*\*\* DFTIP Version 1 - 07/18/2024\*\*\*\*\*

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA: CTIPS ID: 212-0000-0669	TITLE (DESCRIPTION): Grouped Projects for SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	03/13/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	19,182,000		
14	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	16,139,000		
13	Official	08/25/2022	TYKOYAM	Adoption - Carry Over	0	23,395,000		
12	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	13,572,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	7,256,000		
10	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	7,256,000		
9	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	5,963,000		
8	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	7,094,000		
7	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	5,720,000		

\* SHOPP - Mandates -

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)									
* Funding Agency:									
	PE								
	RW								
	CON	6,316,000			12,866,000				19,182,000
	Total:	6,316,000			12,866,000				19,182,000

Comments:

\*\*\*\*\* Version 15 - 03/13/2025 \*\*\*\*\* 2025 FTIP Amend 11 to push out EA 1G580 to FFY 27/28 and to update the construction capital cost.

\*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

**Current**

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20-21, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-009**

### ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-009?

### RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-009 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 21 new capital projects be amended into the 2024 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Major Damage Restoration, 2024 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2024 SHOPP Summary of New Projects	No.	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Collision Reduction	3	\$3,270	\$0	\$8,709	\$3,550
Major Damage Restoration	18	\$49,738	\$0	\$0	\$18,449
Total New Amendments	21	\$53,008	\$0	\$8,709	\$21,999

The Department recommends one additional new capital project be amended into the 2024 SHOPP, targeted to the four asset classes highlighted in SB 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Bridge Preservation component of SB 1 utilizing capacity generated from 2024 SHOPP programming capacity and the IIJA. This project is consistent with the 2022 TAMP.

<b>2024 SHOPP Summary of New Projects</b>	<b>No.</b>	<b>FY 2024-25 (\$1,000)</b>	<b>FY 2025-26 (\$1,000)</b>	<b>FY 2026-27 (\$1,000)</b>	<b>FY 2027-28 (\$1,000)</b>
Bridge Preservation	1	\$4,050	\$0	\$0	\$0
Total New Amendments	1	\$4,050	\$0	\$0	\$0

Also, the Department recommends to begin the development of one new Long Lead project, as detailed in 2.1a.(1c). Resolution G-00-13, established in June 2000, provides the Department with authority to develop Long Lead SHOPP projects which require periods longer than the standard four-year SHOPP cycle. Long Lead projects must identify challenges that require additional time beyond the typical four years to complete.

The Department further recommends that the capital projects detailed in 2.1a.(1d) be amended in the 2024 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

**BACKGROUND:**

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

## List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)				
33 10-Cal-4 R0.0/R10.3 3495 1020000176 1L410	Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road. Rehabilitate pavement and drainage systems and upgrade guardrail.  <u>Performance Measure</u> 20.5 Lane mile(s)	25-26	PA&ED	\$1,496	Prior	\$1,496	Prior	
		201.121	PS&E	\$1,450	24-25	\$1,450	24-25	
			R/W Sup	\$29	24-25	\$29	24-25	
			Con Sup	\$1,503	25-26	\$1,503	25-26	
			R/W Cap	<del>\$10</del>	25-26	<del>\$10</del>	<b>\$111</b>	25-26
			<u>Const Cap</u>	<del>\$19,300</del>	25-26	<del>\$19,300</del>	<b>\$15,315</b>	25-26
			Total	\$17,788			<b>\$19,904</b>	

Concurrent COS allocation under Resolution FP-24-67; March 2025.

**Note:** Update construction and right of way capital cost due to scope refinement and material quantity increases in additional utility verifications, pavement structural section, specialty items, and traffic detour items.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	20.5	0.0	20.5
Post Condition	Lane mile(s)	20.5	0.0	0.0	20.5

34 10-SJ-12 14.9/17.4 3256 1018000001 1G580	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.  <u>Performance Measure</u> 47.0 Curb ramp(s)	<del>25-26</del>	PA&ED	\$1,872	Prior	\$1,872	Prior	
		<del>27-28</del>	PS&E	\$1,445	Prior	\$1,445	Prior	
		201.361	R/W Sup	\$2,999	Prior	\$2,999	Prior	
			Con Sup	\$1,312	<del>25-26</del>	\$1,312	<del>27-28</del>	
			R/W Cap	\$3,091	<del>25-26</del>	\$3,091	<del>27-28</del>	
			<u>Const Cap</u>	<del>\$5,420</del>	<del>25-26</del>	<del>\$5,420</del>	<b>\$8,463</b>	<del>27-28</del>
			Total	\$16,139			<b>\$19,182</b>	

**Note:** Update delivery year due to additional time needed to acquire railroad wireline agreement and Construction & Maintenance agreement, and acquire both private and public land acquisitions. Construction capital cost increases due to scope refinement resulting in increased quantities of earthwork and drainage items, and pavement structural section. As well, there are inflation and market rate increases to traffic electrical items.

Performance Measure: Curb ramps					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Each	0.0	0.0	47.0	47.0
Post Condition	Each	47.0	0.0	0.0	47.0



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0669	TITLE (DESCRIPTION): Grouped Projects for SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-1022		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	16,139,000		
13	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	23,395,000		
12	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	13,572,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	7,256,000		
10	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	7,256,000		
9	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	5,963,000		
8	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	7,094,000		
7	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	5,720,000		
6	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	4,664,000		

* SHOPP - Mandates -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	6,316,000		9,823,000						16,139,000
* Funding Agency:	Total:	6,316,000		9,823,000						16,139,000

Comments:  
\*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*  
Project data transferred from 2022 FTIP.

**Prior**

## **Grouped Projects for Bicycle & Pedestrian Facilities**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		
COUNTY: San Joaquin County	ROUTE:		PM:	<b>Current</b>	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

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*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	101,448,420	387,510	14,215,200
12	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	98,064,920	387,510	12,899,700
11	Official	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	84,110,860	216,000	11,187,270
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	75,342,657	216,000	9,437,270
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	57,701,331	216,000	8,556,000
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	62,276,997	216,000	8,556,000
7	Official	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 9	PE	4,109,000	3,022,000	200,000						7,331,000
	RW	113,000	90,000							203,000
* Fund Type: Active Transportation Program (ATP)	CON	12,708,000	6,893,000	3,216,000	14,977,000		1,450,000			39,244,000
* Funding Agency:	Total:	16,930,000	10,005,000	3,416,000	14,977,000		1,450,000			46,778,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 9	PE		10,000	775,445						785,445
	RW			20,000		146,510				166,510
* Fund Type: SJ County Measure K	CON	21,211,000	3,064,045	1,592,252	4,983,000					30,850,297
* Funding Agency:	Total:	21,211,000	3,074,045	2,387,697	4,983,000	146,510				31,802,252

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 9	PE	536,000		66,985						602,985
	RW									
* Fund Type: Congestion Mitigation	CON	2,617,000		2,104,607			4,165,015			8,886,622
* Funding Agency:	Total:	3,153,000		2,171,592			4,165,015			9,489,607

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 9	PE	689,000	6,551	467,219	170,000					1,332,770
	RW	13,000								13,000
* Fund Type: City Funds	CON	3,050,370	1,438,000	272,674	2,595,326	2,432,341				9,788,711
* Funding Agency: Various Agencies	Total:	3,752,370	1,444,551	739,893	2,765,326	2,432,341				11,134,481

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 9	PE		120,000	740,000						860,000
	RW			5,000						5,000
* Fund Type: County Funds	CON			829,000	241,000					1,070,000
* Funding Agency: San Joaquin County	Total:		120,000	1,574,000	241,000					1,935,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON	202,000								202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	202,000								202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE		3,000							3,000
	RW									
* Fund Type: STP Local	CON		1,677,428							1,677,428
* Funding Agency:	Total:		1,680,428							1,680,428
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE		850,000							850,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		850,000							850,000
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE		1,770,000	680,000						2,450,000
	RW									
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON					9,729,362				9,729,362
* Funding Agency:	Total:		1,770,000	680,000		9,729,362				12,179,362
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,334,000	4,011,551	4,019,649	850,000					14,215,200
	RW	126,000	90,000	25,000		146,510				387,510
	CON	39,788,370	13,072,473	8,014,533	22,796,326	12,161,703	5,615,015			101,448,420
	Total:	45,248,370	17,174,024	12,059,182	23,646,326	12,308,213	5,615,015			116,051,130

**Comments:**  
 \*\*\*\*\* Version 13 - 03/24/2025 \*\*\*\*\*2025 FTIP Amend 11 to deduct \$10K STBG from Stockton Sidewalk Gap Closures, add \$3K STBG (with Toll Credits) to Stockton Miracle Mile Improvements, and program SS4A award for Tracy Citywide Systemic Safety Enhancements.  
 \*\*\*\*\* Version 12 - 03/05/2025 \*\*\*\*\*2025 FTIP Amend 9 to program three new projects (Stockton, County, and Manteca) awarded funds in SJCOG Cycle 7 ATP Call for Projects. For Stockton Bike/Ped Connectivity, \$1.45M ATP & \$4.165M CMAQ in FY 28/29 are outside 2025 FTIP and will be programmed in 2027 FTIP.  
 \*\*\*\*\* Version 11 - 01/09/2025 \*\*\*\*\*2025 FTIP Amend 2 to program SS4A and local match for Stockton Main & Market Complete Streets Phase 2.  
 \*\*\*\*\* Version 10 - 12/17/2024 \*\*\*\*\*2025 FTIP Amend 1 to program THUD CPF for Stockton Pershing Project, State ATP Cycle 6 for CON of two Stockton projects, and local matches for Tracy East Schulte Project.  
 \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 8 - 03/28/2024 \*\*\*\*\*Amend 38 to fix local matches for CMAQ projects.  
 \*\*\*\*\* Version 7 - 02/28/2024 \*\*\*\*\*Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.  
 \*\*\*\*\* Version 6 - 01/25/2024 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 01/05/2024 \*\*\*\*\*Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.  
 \*\*\*\*\* Version 4 - 06/27/2023 \*\*\*\*\*Updated to reflect SJCOG ATP projects approved at June CTC.  
 \*\*\*\*\* Version 2 - 12/12/2022 \*\*\*\*\*  
 For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

**Grouped Projects for Bicycle and Pedestrian Facilities**

Date: 3/21/2025

PRIOR BACKUP LISTING			24/25							25/26					26/27				27/28				
Agency	Project	Project Description	Phase	ATP	CMAQ	STBG	MK	THUD CPF	Local	ATP	CMAQ	MK	SS4A	Local	ATP	MK	SS4A	Local	SS4A	MK	Local		
Ripon	Safe Routes to School Improvements	Project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON								\$ 472,607	\$ 842,252		\$ 61,231									
Stockton	SRTS Sidewalk Gap Closures	At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-out and install crosswalks to complete the pedestrian network.	CON			\$ 1,677,428																	
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE	\$ 723,000																			
			RW	\$ 90,000																			
			CON													\$ 6,201,000	\$ 699,000						
Stockton	Pershing Avenue Safety Improvement and Enhancement Project	Create improved and/or enhanced connectivity and safety along the Pershing Ave Corridor for all users traveling to residential neighborhoods, local businesses, and key destinations.	PE				\$ 850,000																
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity	Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE	\$ 1,690,000																			
			CON													\$ 7,317,000			\$ 2,415,000				
Tracy	Holly Drive Pedestrian & Bikeway Improvements	Project improvements include: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network.	CON								\$ 1,632,000			\$ 211,443									
County	Harrison Elementary Active Transportation Improvements	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE	\$ 556,000																			
			CON								\$ 3,216,000					\$ 829,000							
Stockton	Main and Market Complete Streets (Phase 1)	Phase 1 includes PS&E and construction on Main and Market Streets, from California Street to Sierra Nevada Street; Add ~7,000 LF of new bike lanes, repair ~1,000 LF of existing sidewalks, add ~400 LF of new sidewalks, and 32 lighting improvements, 42 ADA ramps, 7 new bike boxes, and 33 crosswalks.	PE																				
			CON	\$ 6,893,000					\$ 1,438,000														
Stockton	Main and Market Complete Streets (Phase 2)	Phase 2 improvements, from Sierra Nevada Street to Sullivan Avenue, include implementing a road diet to convert Main and Market streets from four vehicular lanes to two lanes, installing buffered bicycle lanes, as well as filling gaps in the City's bicycle network. Roundabouts will be constructed at two high-risk intersections, and crosswalks with rectangular rapid-flashing beacons will be installed for pedestrian safety.	PE										\$ 1,400,000	\$ 350,000									
			CON																		\$ 7,014,562		\$ 1,753,641
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)	Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes.	PE	\$ 53,000					\$ 6,551	\$ 200,000				\$ 24,719									
			CON												\$ 1,459,000			\$ 180,326					
Stockton	Citywide Bicycle-Pedestrian Connectivity (W 8th St/Mathey Rd/Houston Ave)	Project includes: 1) W. 8th St. (Stockton Ave. to French Camp Turnpike) - Eliminate bike lane gap, enhance pedestrian and bicycle safety and add lighting under I-5 overcrossing, 2) Manthey Rd. (Houston Ave. - Carolyn Weston Blvd.) - Multi-use path, 3) Houston Ave. (Manthey Rd. to Colorado Ave.) - multi-use path.	PE								\$ 66,985	\$ 665,445											
			RW																			\$ 146,510	
			CON																				
County	Boggs Tract Sustainable Transportation Improvements	Within the Boggs Tract community, the project includes constructing bicycle and pedestrian facilities, such as bicycle paths, buffered and un-buffered bike lanes, sidewalks, and mid-block crossings.	PE				\$ 10,000		\$ 120,000			\$ 110,000		\$ 740,000									
			RW										\$ 20,000		\$ 5,000								
			CON														\$ 4,284,000		\$ 241,000				
Manteca	Safe Route to School Priority Safety	Main St. (Alameda to Northgate), Wavona St., Garfield & Moffat crossing improvements, and improvements in 2022 Safe Routes to School Award.	CON				\$ 3,064,045				\$ 750,000												
Stockton	Miracle Mile Improvements	On Pacific Ave (Alpine Ave to Harding Way) and Harding Way (El Dorado St to Lincoln St), the project includes pedestrian and safety improvements.	PE			\$ 3,000																	
Tracy	Citywide Systemic Safety Enhancements	To improve 10 high-collisions locations, implement low-cost safety countermeasures including edge line improvements, striping and signage, bicycle lanes, multi-use paths, pedestrian refuge islands, and high-visibility crosswalks. Project also includes noninfrastructure elements.	PE									\$ 370,000	\$ 92,500				\$ 680,000	\$ 170,000					
			CON																		\$ 2,714,800		\$ 678,700
				\$ 10,005,000	\$ -	\$ 1,680,428	\$ 3,074,045	\$ 850,000	\$ 1,564,551	\$ 3,416,000	\$ 2,171,592	\$ 2,387,697	\$ 1,770,000	\$ 2,313,893	\$ 14,977,000	\$ 4,983,000	\$ 680,000	\$ 3,006,326	\$ 9,729,362	\$ 146,510	\$ 2,432,341		
PE				\$ 3,022,000	\$ -	\$ 3,000	\$ 10,000	\$ 850,000	\$ 126,551	\$ 200,000	\$ 66,985	\$ 775,445	\$ 1,770,000	\$ 1,207,219	\$ -	\$ -	\$ 680,000	\$ 170,000	\$ -	\$ -	\$ -	\$ -	
RW				\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,510	\$ -	
CON				\$ 6,893,000	\$ -	\$ 1,677,428	\$ 3,064,045	\$ -	\$ 1,438,000	\$ 3,216,000	\$ 2,104,607	\$ 1,592,252	\$ -	\$ 1,101,674	\$ 14,977,000	\$ 4,983,000	\$ -	\$ 2,836,326	\$ 9,729,362	\$ -	\$ -	\$ 2,432,341	
PE				\$4,011,551					\$4,019,649					\$0									
RW				\$90,000					\$25,000					\$0									
CON				\$13,072,473					\$8,014,533					\$22,796,326									
				\$17,174,023					\$12,059,182					\$22,796,326									
														\$12,308,213									

UEI	Lead Applicant	State	Grant Type	Application Type	Total Federal Funding	Total Project Cost	Rural/Urban	FY23 Round
FKCQRMDULFH9	City of Fayetteville	AR	Implementation	Implementation	\$25,000,000.00	\$33,500,000.00	Urban	2
MPWHV4JQDNF5	Jonesboro AR	AR	Implementation	Implementation	\$3,818,433.00	\$5,091,244.00	Rural	2
XMMUMPKTLVQ3	City of Flagstaff	AZ	Implementation	Implementation	\$9,611,991.00	\$12,014,989.00	Rural	2
S3T6TPLZVC44	City of Phoenix Street Transportation Depart	AZ	Implementation	Implementation	\$24,962,745.00	\$31,203,432.00	Urban	2
WLF8LH1TH3P8	City of Fontana	CA	Implementation	Implementation	\$19,808,986.00	\$28,298,552.00	Urban	2
PLPTTCNAL6E1	City of Lancaster	CA	Implementation	Implementation	\$19,652,736.00	\$24,565,920.00	Urban	2
LDLCL196TSM7	City of Riverside	CA	Implementation	Implementation	\$11,104,807.00	\$13,881,009.00	Urban	2
CHDWBL29G9Z5	City of Salinas	CA	Implementation	Implementation	\$16,000,000.00	\$20,000,000.00	Rural	2
QUA4AULJ8FM3	City of San Jose	CA	Implementation	Implementation	\$12,901,089.00	\$16,126,362.00	Urban	2
EWFNJF9GM6U4	City of Tracy	CA	Implementation	Implementation	\$3,764,800.00	\$4,706,000.00	Rural	2
GSL6KW4Z5UE1	San Francisco Municipal	CA	Implementation	Implementation	\$8,000,000.00	\$10,000,000.00	Urban	2
P9Y8CAFT4GB5	City of Boulder	CO	Implementation	Implementation	\$23,032,000.00	\$28,790,000.00	Rural	2
EMNDGFG18BE6	Western Connecticut Council of Government	CT	Implementation	Implementation	\$3,959,346.00	\$4,949,183.00	Urban	2
UM2MSDMY13A8	Miami-Dade County Department of Transpor	FL	Implementation	Implementation	\$16,208,400.00	\$20,260,500.00	Urban	2
VJLZC958JLH6	County of Maui	HI	Implementation	Implementation	\$13,400,000.00	\$16,750,000.00	Rural	2
VT7JNE7SJW13	Webster County	IA	Implementation	Implementation	\$8,456,908.00	\$13,006,200.00	Rural	2
NFECXMG3M14	Chicago Department of Transportation	IL	Implementation	Implementation	\$20,927,748.00	\$26,159,685.00	Urban	2
VQ2VRMECQ327	City of Fort Wayne	IN	Implementation	Implementation	\$5,646,400.00	\$7,058,000.00	Urban	2
HJTBBB31VC8	City of Independence	KS	Implementation	Implementation	\$1,284,000.00	\$1,605,000.00	Rural	2
VM1GLHWZKA96	Lexington-Fayette Urban County Governmen	KY	Implementation	Implementation	\$21,720,000.00	\$27,150,000.00	Urban	2
XTABXRBBAUB1	Louisville Metro Government	KY	Implementation	Implementation	\$7,500,000.00	\$12,500,000.00	Urban	2
LJDLU7EA4SK1	City of Boston	MA	Implementation	Implementation	\$14,400,000.00	\$18,000,000.00	Urban	2
CJ1LQVWB68V8	City of Mount Rainier	MD	Implementation	Implementation	\$9,764,000.00	\$12,205,000.00	Urban	2
NY79MWUNAL37	City of Dearborn	MI	Implementation	Implementation	\$24,894,430.00	\$31,915,937.53	Urban	2
GS94M2VMNMJ3	City of Detroit	MI	Implementation	Implementation	\$24,800,000.00	\$31,000,000.00	Urban	2
ZEL3HB6H7B24	City of Minneapolis, MN	MN	Implementation	Implementation	\$20,004,000.00	\$25,005,000.00	Urban	2
FAEFYK4YL4M1	City of Billings	MT	Implementation	Implementation	\$3,557,923.00	\$4,447,528.64	Rural	2
ZFFGXZJ98NS2	Town of Hammononton	NJ	Implementation	Implementation	\$14,434,301.00	\$22,206,616.00	Rural	2
HJS3TZHWWJX5	City of Las Vegas	NV	Implementation	Implementation	\$8,377,460.00	\$11,967,800.00	Urban	2
V5JZKHRMKNK33	Regional Transportation Commission of Wasl	NV	Implementation	Implementation	\$8,963,112.00	\$24,472,045.00	Urban	2
KV5CPMAN5FP8	Capital District Transportation Authority	NY	Implementation	Implementation	\$5,294,400.00	\$6,618,000.00	Urban	2
CJF4TNNR4LX7	New York City Department of Transportation	NY	Implementation	Implementation	\$29,750,000.00	\$250,607,530.50	Urban	2
NP8CJMPNLNS7	Seneca Nation of Indians	NY	Implementation	Implementation	\$2,000,000.00	\$2,500,000.00	Rural	2
ZLCHYJMAL855	City of Bethlehem	PA	Implementation	Implementation	\$9,939,191.00	\$12,423,989.00	Urban	2
K3LGS8B8BNH9	City of Philadelphia	PA	Implementation	Implementation	\$16,420,904.00	\$21,058,002.00	Urban	2
YA8DN5BXAHU1	Town of Mount Pleasant	SC	Implementation	Implementation	\$12,620,000.00	\$15,780,000.00	Urban	2
FJEHNN9JALF8	City of Knoxville	TN	Implementation	Implementation	\$8,000,000.00	\$10,000,000.00	Urban	2
LGZLHP6ZHM55	Metropolitan Government of Nashville-Davic	TN	Implementation	Implementation	\$13,049,572.00	\$16,311,965.00	Urban	2
XP53F2W6RLF4	City of Dallas	TX	Implementation	Implementation	\$21,800,000.00	\$27,250,000.00	Urban	2
KLZGKXNFVTL4	City of El Paso	TX	Implementation	Implementation	\$9,900,065.00	\$12,375,082.00	Urban	2
HYKHLHTZHDH1	Greater Northside Management District	TX	Implementation	Implementation	\$10,143,200.00	\$12,679,000.00	Urban	2
EG4LF5GYLK81	City of Richmond, Virginia	VA	Implementation	Implementation	\$10,768,909.00	\$13,461,137.00	Urban	2
U9K4XAWZFX87	Virginia Beach	VA	Implementation	Implementation	\$14,900,000.00	\$19,550,000.00	Urban	2
KMRXS36K5921	City of Richland	WA	Implementation	Implementation	\$11,729,500.00	\$23,459,000.00	Urban	2
PDNCLY8MYJN3	City of Spokane	WA	Implementation	Implementation	\$9,600,000.00	\$12,000,000.00	Urban	2
TM9CHABUP4B2	City of Vancouver, WA	WA	Implementation	Implementation	\$5,696,000.00	\$7,120,000.00	Urban	2
FS3A23FV8JG8	Madison, Wisconsin	WI	Implementation	Implementation	\$6,267,668.00	\$7,834,585.00	Urban	2
HXH4C4Y14JR5	City of Casper	WY	Implementation	Implementation	\$1,215,324.00	\$1,519,155.00	Rural	2

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0803</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Planning Activities</b> (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: 01/09/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-003	<b>Prior</b>	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	3,548,200		
4	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,123,200		
3	Official	08/24/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	3,123,200		
2	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	1,248,000		
1	Official	06/22/2023	TYPHIMMA	Amendment - New Project	11	250,000		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	200,000								200,000
	Total:	200,000								200,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission										

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,037,200								1,037,200
	Total:	1,037,200								1,037,200
* Funding Agency:										

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON	273,000								273,000
	Total:	273,000								273,000
* Funding Agency: San Joaquin County										

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: County Funds	CON	113,000								113,000
	Total:	113,000								113,000
* Funding Agency: San Joaquin County										

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON	1,500,000								1,500,000
	Total:	1,500,000								1,500,000
* Funding Agency:										

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Promoting Resilient Operations for Transformative	CON		382,500							382,500
	Total:		382,500							382,500
* Funding Agency:										

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Public Transportation Account	CON		42,500							42,500
* Funding Agency:	Total:		42,500							42,500

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,123,200	425,000							3,548,200
	Total:	3,123,200	425,000							3,548,200

Comments:

\*\*\*\*\* Version 5 - 01/03/2025 \*\*\*\*\*Program PROTECT grant funding & PTA match in FFY 24/25 for D10 Climate Adaptation Implementation Plan.  
 \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 3 - 07/25/2023 \*\*\*\*\*Program ACE Locomotive Zero Emission Engine Conversion Study.  
 \*\*\*\*\* Version 2 - 06/29/2023 \*\*\*\*\*Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.  
 \*\*\*\*\* Version 1 - 06/14/2023 \*\*\*\*\*Program SJJRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

## **Grouped Projects for Planning Activities**

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0803	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-003	<h2 style="color: blue; font-size: 2em;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	03/13/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	5,123,200		
5	Official	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	3,548,200		
4	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,123,200		
3	Official	08/24/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	3,123,200		
2	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	1,248,000		
1	Official	06/22/2023	TYPHIMMA	Amendment - New Project	11	250,000		

* FTA Funds -	PE	RW	CON	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 9												
* Fund Type: FTA5307 - Urbanized Area Formula Program				200,000								200,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission			Total:	200,000								200,000

* Local Funds -	PE	RW	CON	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 9												
* Fund Type: SJ County Measure K				1,037,200								1,037,200
* Funding Agency:			Total:	1,037,200								1,037,200

* Other State -	PE	RW	CON	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 9												
* Fund Type: Active Transportation Program - SHA				273,000								273,000
* Funding Agency: San Joaquin County			Total:	273,000								273,000

* Local Funds -	PE	RW	CON	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 9												
* Fund Type: County Funds				113,000								113,000
* Funding Agency: San Joaquin County			Total:	113,000								113,000

* Federal Disc. -	PE	RW	CON	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 9												
* Fund Type: 2022 Appropriations Earmarks				1,500,000								1,500,000
* Funding Agency:			Total:	1,500,000								1,500,000

* Other Fed -	PE	RW	CON	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 9												
* Fund Type: Promoting Resilient Operations for Transformative					382,500							382,500
* Funding Agency:			Total:		382,500							382,500

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Public Transportation Account	CON		42,500							42,500
* Funding Agency:	Total:		42,500							42,500
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON		480,000		780,000					1,260,000
* Funding Agency:	Total:		480,000		780,000					1,260,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: City Funds	CON		120,000		195,000					315,000
* Funding Agency:	Total:		120,000		195,000					315,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,123,200	1,025,000		975,000					5,123,200
	Total:	3,123,200	1,025,000		975,000					5,123,200

**Comments:**

\*\*\*\*\* Version 6 - 03/13/2025 \*\*\*\*\***2025 FTIP Amend 11 to program SS4A awards for Lathrop's and Tracy's Comprehensive Safety Action Plans.**  
 \*\*\*\*\* Version 5 - 01/03/2025 \*\*\*\*\*Program PROTECT grant funding & PTA match in FFY 24/25 for D10 Climate Adaptation Implementation Plan.  
 \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 3 - 07/25/2023 \*\*\*\*\*Program ACE Locomotive Zero Emission Engine Conversion Study.  
 \*\*\*\*\* Version 2 - 06/29/2023 \*\*\*\*\*Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.  
 \*\*\*\*\* Version 1 - 06/14/2023 \*\*\*\*\*Program SJJRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

FY 24 Safe Streets for All (SS4A) Award List (San Joaquin County Region)

<https://www.transportation.gov/grants/ss4a/2024-awards>

UEI	Lead Applicant	State	Grant Type Awarded	Planning and Demonstration Activities	Total Federal Funding	Total Project Cost	Rural/Urban	Application Type	FY24 Round
EJBMX37QBLG9	City of Stockton	CA	Implementation	None	\$8,414,562.00	\$10,518,203.00	Urban	Implementation	Round 2
KFKVB7ZSMDV6	City of Lathrop	CA	Planning and Demonstration	Develop a new Comprehensive Safety Action Plan	\$480,000.00	\$600,000.00	Urban	Planning and Demonstration	Round 2
EWFNJF9GM6U4	City of Tracy	CA	Planning and Demonstration	Develop a new Comprehensive Safety Action Plan	\$780,000.00	\$975,000.00	Rural	Planning and Demonstration	Round 3

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

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IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

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*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

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5	Official	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	3,548,200		
4	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,123,200		
3	Official	08/24/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	3,123,200		
2	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	1,248,000		
1	Official	06/22/2023	TYPHIMMA	Amendment - New Project	11	250,000		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	200,000								200,000
	Total:	200,000								200,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission										

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,037,200								1,037,200
	Total:	1,037,200								1,037,200
* Funding Agency:										

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON	273,000								273,000
	Total:	273,000								273,000
* Funding Agency: San Joaquin County										

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: County Funds	CON	113,000								113,000
	Total:	113,000								113,000
* Funding Agency: San Joaquin County										

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON	1,500,000								1,500,000
	Total:	1,500,000								1,500,000
* Funding Agency:										

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Promoting Resilient Operations for Transformative	CON		382,500							382,500
	Total:		382,500							382,500
* Funding Agency:										

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

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* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Public Transportation Account	CON		42,500							42,500
* Funding Agency:	Total:		42,500							42,500

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<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,123,200	425,000							3,548,200
	Total:	3,123,200	425,000							3,548,200

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Comments:

\*\*\*\*\* Version 5 - 01/03/2025 \*\*\*\*\*Program PROTECT grant funding & PTA match in FFY 24/25 for D10 Climate Adaptation Implementation Plan.  
 \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 3 - 07/25/2023 \*\*\*\*\*Program ACE Locomotive Zero Emission Engine Conversion Study.  
 \*\*\*\*\* Version 2 - 06/29/2023 \*\*\*\*\*Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.  
 \*\*\*\*\* Version 1 - 06/14/2023 \*\*\*\*\*Program SJJRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

## **City of Stockton Projects**

**Dr. Martin Luther King Blvd. Underpass Reconstruction**  
**Lower Sacramento Road Widening Segment 1**  
**Lower Sacramento Road Widening Segment 2**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0799	TITLE (DESCRIPTION): Dr. Martin Luther King Boulevard Underpass Reconstruction - Grant Ave to Airport Way (The MLK Underpass reconstruction project will reconstruct MLK from Grant Street to Airport Way. The project will construct a new railroad structure to carry one remaining track over MLK. The old, antiquated bridge structures, retaining walls, pump station, sidewalks, etc. will be removed. MLK Boulevard will be widened and reconstructed to adequately accommodate vehicles, bikes, pedestrians, emergency vehicles and the surrounding community and businesses. This will require the reconstruction of retaining walls, sidewalks, pump station and other elements. Once reconstructed, the new Dr. MLK Blvd. underpass will provide better connectivity to the community and be able to adequately serve pedestrians, bicyclists, truckers, and mass transit. Connectivity is the strength of the community and corridor. The community envisions an underpass facility that is more inviting for walking and an asset to the community.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-4028		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE:		PM:		

**Current**

IMPLEMENTING AGENCY: Stockton, City of  
PROJECT MANAGER: Wes Johnson  
PHONE: (209) 937-8088  
EMAIL: wes.johnson@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	03/19/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	48,000,000	6,000,000	3,303,000
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	48,000,000	6,000,000	3,300,000
1	Official	05/25/2023	TYOKOYAM	Amendment - New Project	8	48,000,000	6,000,000	2,500,000

* Other State -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
PE		900,000							900,000
* Fund Source 1 of 4	RW								
* Fund Type: STA Transit Assist	CON								
* Funding Agency:	Total:	900,000							900,000

* Future Need -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
PE						1,500,000			1,500,000
* Fund Source 2 of 4	RW					6,000,000			6,000,000
* Fund Type: Future Funds	CON						48,000,000		48,000,000
* Funding Agency:	Total:					7,500,000	48,000,000		55,500,000

* Local Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
PE		900,000							900,000
* Fund Source 3 of 4	RW								
* Fund Type: City Funds	CON								
* Funding Agency:	Total:	900,000							900,000

* RSTP -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
PE		3,000							3,000
* Fund Source 4 of 4	RW								
* Fund Type: STP Local	CON								
* Funding Agency:	Total:	3,000							3,000

Project Total:	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
PE		1,803,000				1,500,000			3,303,000
RW						6,000,000			6,000,000
CON							48,000,000		48,000,000
Total:		1,803,000				7,500,000	48,000,000		57,303,000

**Comments:**  
\*\*\*\*\* Version 3 - 03/19/2025 \*\*\*\*\* 2025 FTIP Amend 11 programs \$3,000 STBG (with Toll Credits) to help pay for design work.  
\*\*\*\*\* DFTIP Version 1 - 06/25/2024\*\*\*\*\*

FOR INFORMATION ONLY, except for Measure K and STA funds that have been programmed for PE. The City of Stockton intends to pursue grant funding of all relevant sources, including federal. Therefore, we would like the project to appear in the FTIP to facilitate receipt of federal funding.

Grants being pursued are: \$1.5 million for PSE, \$6 million for RW; \$48 million for CON.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0799	TITLE (DESCRIPTION): Dr. Martin Luther King Boulevard Underpass Reconstruction - Grant Ave to Airport Way (The MLK Underpass reconstruction project will reconstruct MLK from Grant Street to Airport Way. The project will construct a new railroad structure to carry one remaining track over MLK. The old, antiquated bridge structures, retaining walls, pump station, sidewalks, etc. will be removed. MLK Boulevard will be widened and reconstructed to adequately accommodate vehicles, bikes, pedestrians, emergency vehicles and the surrounding community and businesses. This will require the reconstruction of retaining walls, sidewalks, pump station and other elements. Once reconstructed, the new Dr. MLK Blvd. underpass will provide better connectivity to the community and be able to adequately serve pedestrians, bicyclists, truckers, and mass transit. Connectivity is the strength of the community and corridor. The community envisions an underpass facility that is more inviting for walking and an asset to the community.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-4028		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE:		PM:		

**Prior**

IMPLEMENTING AGENCY: Stockton, City of  
PROJECT MANAGER: Wes Johnson  
PHONE: (209) 937-8088  
EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	48,000,000	6,000,000	3,300,000
1	Official	05/25/2023	TYOKOYAM	Amendment - New Project	8	48,000,000	6,000,000	2,500,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		900,000							900,000
* Fund Source 1 of 3	RW									
* Fund Type: STA Transit Assist	CON									
* Funding Agency:	Total:		900,000							900,000

* Future Need -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE					1,500,000				1,500,000
* Fund Source 2 of 3	RW					6,000,000				6,000,000
* Fund Type: Future Funds	CON						48,000,000			48,000,000
* Funding Agency:	Total:					7,500,000	48,000,000			55,500,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		900,000							900,000
* Fund Source 3 of 3	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:		900,000							900,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		1,800,000				1,500,000			3,300,000
	RW						6,000,000			6,000,000
	CON							48,000,000		48,000,000
	Total:		1,800,000				7,500,000	48,000,000		57,300,000

**Comments:**  
 \*\*\*\*\* DFTIP Version 1 - 06/25/2024\*\*\*\*\*  
 FOR INFORMATION ONLY, except for Measure K and STA funds that have been programmed for PE. The City of Stockton intends to pursue grant funding of all relevant sources, including federal. Therefore, we would like the project to appear in the FTIP to facilitate receipt of federal funding.  
 Grants being pursued are: \$1.5 million for PSE, \$6 million for RW; \$48 million for CON.  
 The FTIP will be amended to reflect once grant funding is obtained  
 \*\*\*\*\* Version 1 - 05/11/2023 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0845	TITLE (DESCRIPTION): Lower Sacramento Road Widening Segment 1 (From Armor Dr to Morada Lane, widen Lower Sacramento Road from 4 to 6 lanes.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ11-3056		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
				<b>Current</b>	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Stockton, City of  
PROJECT MANAGER: Even Marcelo

PHONE: (209) 937-5728

EMAIL: even.marcelo@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/19/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11			2,002,000
1	Official	08/22/2024	TYPHIMMA	Adoption - New Project	0			2,000,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		2,000,000							2,000,000
	RW									
* Fund Type: SJ County Measure K	CON									
* Funding Agency:	Total:		2,000,000							2,000,000

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		2,000							2,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:		2,000							2,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		2,002,000							2,002,000
	RW									
	CON									
	Total:		2,002,000							2,002,000

Comments:  
 \*\*\*\*\* Version 2 - 03/19/2025 \*\*\*\*\* 2025 FTIP Amend 11 to program \$2,000 (with Toll Credits) for PE.  
 \*\*\*\*\* Version 1 - 06/25/2024 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0845</b>	TITLE (DESCRIPTION): <b>Lower Sacramento Road Widening Segment 1 (From Armor Dr to Morada Lane, widen Lower Sacramento Road from 4 to 6 lanes.)</b>	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ11-3056		
COUNTY: San Joaquin County	ROUTE:		PM:	<b>Prior</b>	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Stockton, City of  
PROJECT MANAGER: Even Marcelo

PHONE: (209) 937-5728

EMAIL: even.marcelo@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	08/22/2024	TYPHIMMA	Adoption - New Project	0			2,000,000

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -									
* Fund Source 1 of 1	PE	2,000,000							2,000,000
* Fund Type: SJ County Measure K	RW								
	CON								
* Funding Agency:	Total:	2,000,000							2,000,000

Comments:  
\*\*\*\*\* Version 1 - 06/25/2024 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0846	TITLE (DESCRIPTION): Lower Sacramento Road Widening Segment 2 (From Marlette Rd to Pixley Slough, widen from Lower Sacramento Road 2 to 6 lanes.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-3039	<b>Current</b>	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of  
PROJECT MANAGER: Even Marcelo

PHONE: (209) 937-5728

EMAIL: even.marcelo@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	03/19/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11			2,002,000
1	Official	08/22/2024	TYPHIMMA	Adoption - New Project	0			2,000,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		2,000,000							2,000,000
	RW									
* Fund Type: SJ County Measure K	CON									
* Funding Agency:	Total:		2,000,000							2,000,000

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		2,000							2,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:		2,000							2,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		2,002,000							2,002,000
	RW									
	CON									
	Total:		2,002,000							2,002,000

Comments:  
 \*\*\*\*\* Version 2 - 03/19/2025 \*\*\*\*\* 2025 FTIP Amend 11 to program \$2,000 (with Toll Credits) for PE.  
 \*\*\*\*\* Version 1 - 06/25/2024 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0846</b>	TITLE (DESCRIPTION): <b>Lower Sacramento Road Widening Segment 2 (From Marlette Rd to Pixley Slough, widen from Lower Sacramento Road 2 to 6 lanes.)</b>	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ11-3039	<b>Prior</b>	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of  
PROJECT MANAGER: Even Marcelo

PHONE: (209) 937-5728

EMAIL: even.marcelo@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	08/22/2024	TYPHIMMA	Adoption - New Project	0			2,000,000

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 1 of 1	PE		2,000,000							2,000,000
* Fund Type: SJ County Measure K	RW									
	CON									
* Funding Agency:	Total:		2,000,000							2,000,000

Comments:  
\*\*\*\*\* Version 1 - 06/25/2024 \*\*\*\*\*

**ATTACHMENT 2**

**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)  
 2025 Federal Transportation Improvement Program (FTIP)  
 Amendment 11  
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds							\$30,872	\$30,872	\$30,872	
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815	
	RSTP Exchange funds										
Transit											
Transit Fares											
Other (See Appendix 1)	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414		
<b>Local Total</b>	<b>\$36,295</b>	<b>\$36,295</b>	<b>\$36,180</b>	<b>\$36,180</b>	<b>\$32,964</b>	<b>\$32,964</b>	<b>\$113,315</b>	<b>\$113,315</b>	<b>\$218,754</b>		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
<b>Regional Total</b>	<b>\$97,289</b>	<b>\$97,289</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$367,040</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$59,621	\$61,038	\$269,405	\$259,582	\$325,000	\$325,000	\$9,212	\$22,078	\$668,698	
	SHOPP	\$54,253	\$54,253	\$266,885	\$257,062	\$325,000	\$325,000	\$9,212	\$22,078	\$658,393	
	SHOPP Prior										
	State Minor Program	\$5,368	\$6,785	\$2,520	\$2,520					\$9,305	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1</sup>	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241	
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>											
Other (See Appendix 3)	\$11,104	\$11,103	\$11,417	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$35,333		
<b>State Total</b>	<b>\$94,479</b>	<b>\$95,895</b>	<b>\$291,173</b>	<b>\$281,350</b>	<b>\$408,100</b>	<b>\$408,100</b>	<b>\$38,495</b>	<b>\$51,361</b>	<b>\$836,707</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762		
<b>Federal Transit Total</b>	<b>\$34,338</b>	<b>\$34,338</b>	<b>\$35,654</b>	<b>\$35,654</b>	<b>\$28,752</b>	<b>\$28,752</b>	<b>\$28,771</b>	<b>\$28,771</b>	<b>\$127,515</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
Tribal Transportation Program											
Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383	
Other (See Appendix 5)		\$7,636	\$8,716	\$14,264	\$14,634		\$1,460	\$12,316	\$15,030	\$39,240	
<b>Federal Highway Total</b>		<b>\$38,100</b>	<b>\$38,580</b>	<b>\$45,794</b>	<b>\$46,164</b>	<b>\$33,583</b>	<b>\$35,043</b>	<b>\$37,212</b>	<b>\$39,927</b>	<b>\$159,713</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		<b>\$72,438</b>	<b>\$72,918</b>	<b>\$81,448</b>	<b>\$81,818</b>	<b>\$62,335</b>	<b>\$63,795</b>	<b>\$65,983</b>	<b>\$68,698</b>	<b>\$287,229</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$300,500</b>	<b>\$302,396</b>	<b>\$498,719</b>	<b>\$489,266</b>	<b>\$593,316</b>	<b>\$594,776</b>	<b>\$307,710</b>	<b>\$323,291</b>	<b>\$1,709,729</b>	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.  
 2. CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
2025 Federal Transportation Improvement Program (FTIP)  
Amendment 11  
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds									\$3,750
Development Fees									\$46,664
<b>Local Other Total</b>	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF									\$7,372
<b>Regional Other Total</b>	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$8,727	\$8,727	\$9,928	\$9,928	\$6,569	\$6,569	\$6,244	\$6,244	\$31,468
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
<b>State Other Total</b>	\$11,104	\$11,103	\$11,417	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$35,333

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
<b>Federal Transit Other Total</b>	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
<i>Sale Streets and Roads for All (SS4A)</i>		\$489	\$1,400	\$1,770	\$1,460	\$1,460	\$7,015	\$9,729	\$13,439
Rural Surface Transportation Grant							\$5,301	\$5,301	\$5,301
<b>Federal Highway Other Total</b>	\$7,636	\$8,116	\$14,264	\$14,634	\$1,460	\$1,460	\$12,316	\$15,030	\$39,240

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
2025 Federal Transportation Improvement Program (FTIP)  
Amendment 11  
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	
LOCAL	<b>Local Total</b>		\$10,623	\$10,743	\$17,406	\$17,498	\$6,383	\$6,748	\$85,994	\$86,672	\$121,661
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,660	\$12,660	\$4,261	\$4,261	\$6,458	\$6,458	\$4,222	\$4,222	\$27,601
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	<b>Regional Total</b>		\$20,032	\$20,032	\$4,261	\$4,261	\$6,458	\$6,458	\$4,222	\$4,222	\$34,972
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$59,621	\$61,038	\$269,405	\$259,582	\$325,000	\$325,000	\$9,212	\$22,078	\$667,698
	SHOPP		\$54,253	\$54,253	\$266,885	\$257,062	\$325,000	\$325,000	\$9,212	\$22,078	\$658,393
	SHOPP Prior										
	State Minor Program		\$5,368	\$6,785	\$2,520	\$2,520					\$9,305
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
	Other (See Appendix B)		\$11,104	\$11,103	\$11,417	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$35,333
	<b>State Total</b>		\$94,479	\$95,895	\$291,173	\$281,350	\$408,100	\$408,100	\$38,495	\$51,361	\$836,707
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	<b>Federal Transit Total</b>		\$34,338	\$34,338	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,515
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,152	\$12,152	\$10,958	\$10,958	\$11,110	\$11,110	\$3,798	\$3,798	\$38,018
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (See Appendix D)		\$7,636	\$8,716	\$14,264	\$14,634	\$7,460	\$7,460	\$12,316	\$15,030	\$39,240
	<b>Federal Highway Total</b>		\$37,925	\$38,405	\$44,117	\$44,487	\$31,106	\$32,566	\$25,743	\$28,458	\$143,917
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$72,263	\$72,743	\$79,772	\$80,142	\$59,858	\$61,318	\$54,514	\$57,229	\$271,432
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
	<b>PROGRAMMED TOTAL</b>		\$197,396	\$199,413	\$392,612	\$383,252	\$480,798	\$482,623	\$183,226	\$199,484	\$1,264,772

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
 2025 Federal Transportation Improvement Program (FTIP)  
 Amendment 11  
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
<b>Regional Other Total</b>	<b>\$7,372</b>	<b>\$7,372</b>							<b>\$7,372</b>

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$8,727	\$8,727	\$9,928	\$9,928	\$6,569	\$6,569	\$6,244	\$6,244	\$31,468
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
<b>State Other Total</b>	<b>\$11,104</b>	<b>\$11,103</b>	<b>\$11,417</b>	<b>\$11,417</b>	<b>\$6,569</b>	<b>\$6,569</b>	<b>\$6,244</b>	<b>\$6,244</b>	<b>\$35,333</b>

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
<b>Federal Transit Other Total</b>	<b>\$2,624</b>	<b>\$2,624</b>	<b>\$1,138</b>	<b>\$1,138</b>					<b>\$3,762</b>

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
<b>Safe Streets and Roads for All (SS4A)</b>		<b>\$480</b>	<b>\$1,400</b>	<b>\$1,720</b>		<b>\$1,460</b>	<b>\$7,015</b>	<b>\$9,229</b>	<b>\$13,439</b>
Rural Surface Transportation Grant							\$5,301	\$5,301	\$5,301
<b>Federal Highway Other Total</b>	<b>\$7,636</b>	<b>\$8,116</b>	<b>\$14,264</b>	<b>\$14,634</b>		<b>\$1,460</b>	<b>\$12,316</b>	<b>\$15,030</b>	<b>\$39,240</b>

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Federal Railroad Administration Other Total</b>									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)**  
**2025 Federal Transportation Improvement Program (FTIP)**  
**Amendment 11**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	
LOCAL	<b>Local Total</b>	\$25,672	\$25,552	\$18,774	\$18,682	\$26,581	\$26,216	\$27,320	\$26,642	\$97,093
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$77,257	\$77,257	\$85,656	\$85,656	\$83,459	\$83,459	\$85,695	\$85,695	\$332,067
	Other									
	<b>Regional Total</b>	\$77,257	\$77,257	\$85,656	\$85,656	\$83,459	\$83,459	\$85,695	\$85,695	\$332,067
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>									
	Other									
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$174	\$174	\$1,677	\$1,677	\$1,813	\$1,813	\$9,420	\$9,420	\$13,084
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	<b>Federal Highway Total</b>	\$174	\$174	\$1,677	\$1,677	\$2,477	\$2,477	\$11,469	\$11,469	\$15,797
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$174	\$174	\$1,677	\$1,677	\$2,477	\$2,477	\$11,469	\$11,469	\$15,797
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$103,103	\$102,983	\$106,107	\$106,014	\$112,517	\$112,152	\$124,484	\$123,806	\$444,956