



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 6, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 9 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 9 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 9 addresses the following changes, which includes the programming of newly-awarded CMAQ and ATP Cycle 7 projects:

- **(212-0000-0822): Stockton Fiber Optic Implementation Phase 2:** Move out CON from FFY 25/26 to FFY 26/27.
- **(212-0000-0836): Grouped Projects for Transportation Enhancement Activities:** Program Mountain House and Manteca EV charging projects and RTD hydrogen fueling trailer & maintenance building retrofit. Also move out the County Hospital solar EV charging project.
- **(212-0000-0805): Grouped Projects for Intersection Channelizations:** Program Stockton roundabout and Lathrop right-turn lane projects. Also move out County roundabout project.
- **(212-0000-0806): Grouped Projects for Intersection Signalizations:** Program Stockton and Ripon signal projects. Also move out Tracy signal project and program \$5.3M (of \$41.3M total) awarded federal Rural Surface Transportation funds and move out Stockton Alpine & Alvarado signal project.
- **(212-0000-0807): Grouped Projects for Traffic Control Devices Other Than Signalizations:** Program Tracy corridors interconnect and Manteca citywide signals coordination projects. Move out two Tracy adaptive signal projects.

- **(212-0000-0810): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars:** Program Ripon's bus (FTA 5339 & TDA) and Escalon's 2 electric minibuses.
- **(212-0000-0779): Grouped Projects for Bicycle and Pedestrian Facilities:** Program three projects (Stockton, County, and Manteca) awarded funds in SJCOG Cycle 7 ATP Call for Projects.
- **(212-0000-0403): Grouped Projects for Safety Improvements - HSIP:** Program per 2/27/25 HSIP updates provided by HQ Programming.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$28,059,867 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Administrative Modification No. 9

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0822	Stockton Fiber Optic Implementnation Phase 2	Move out CON from FFY 25/26 to FFY 26/27.	PE	CMAQ	885,000	885,000	24/25	CMAQ	\$0	Revenue neutral.
				Local	114,661	114,661		Local	\$0	
			CON	CMAQ	4,658,921	0	25/26	CMAQ	(\$4,658,921)	
				CRP	648,079	0		CRP	(\$648,079)	
			Local	687,579	0	Local	(\$687,579)			
			CON	CMAQ	0	4,658,921	26/27	CMAQ	\$4,658,921	
CRP	0	648,079		CRP	\$648,079					
Local	0	687,579	Local	\$687,579						
212-0000-0836	Grouped Projects for Transportation Enhancement Activities	Program Mountain House and Manteca EV charging projects and RTD hydrogen fueling trailer & maintenance building retrofit. Also move out the County Hospital solar EV charging project.	PE	CFI	2,135,788	2,135,788	24/25	CFI	\$0	
				CMAQ	0	132,795		CMAQ	\$132,795	
				Local	533,947	551,152		Local	\$17,205	
			CON	CFI	0	0	CFI	\$0		
				CRP	1,378,000	1,378,000	CRP	\$0		
				CMAQ	790,000	1,000,000	CMAQ	\$210,000		
				TDA	0	250,000	TDA	\$250,000		
			Local	178,534	178,534	Local	\$0			
			PE	CFI	335,492	335,492	25/26	CFI	\$0	
				CMAQ	0	150,000		CMAQ	\$150,000	
				Local	83,873	103,307		Local	\$19,434	
			CON	CFI	12,528,720	12,528,720	26/27	CFI	\$0	
				Local	3,132,180	3,132,180		Local	\$0	
			CON	CMAQ	0	1,239,420	26/27	CMAQ	\$1,239,420	
Local	0	160,580		Local	\$160,580					
CON	CMAQ	0	1,330,534	27/28	CMAQ	\$1,330,534				
	Local	0	120,032		Local	\$120,032				
212-0000-0805	Grouped Projects for Intersection Channelizations	Program Stockton roundabout and Lathrop right-turn lane projects. Also move out County roundabout project.	RW	CRP	320,000	320,000	24/25	CRP	\$0	
				Local	41,459	41,459		Local	\$0	
			CON	CMAQ	2,328,000	0	25/26	CMAQ	(\$2,328,000)	
				Local	302,000	0		Local	(\$302,000)	
			PE	CMAQ	0	587,000	25/26	CMAQ	\$587,000	
				Local	0	79,956		Local	\$79,956	
			CON	CRP	2,343,000	2,343,000	26/27	CRP	\$0	
				Local	303,560	303,560		Local	\$0	
			RW	CMAQ	0	165,000	26/27	CMAQ	\$165,000	
				Local	0	22,000		Local	\$22,000	
			CON	CMAQ	0	1,500,000	27/28	CMAQ	\$1,500,000	
				Local	0	194,341		Local	\$194,341	
CON	CMAQ	0	4,570,000	27/28	CMAQ	\$4,570,000				
	Local	0	608,000		Local	\$608,000				
212-0000-0806	Grouped Projects for Intersection Signalizations	Program Stockton and Ripon signal projects. Also move out Tracy signal project and program \$5.3M (of \$41.3M total) awarded federal Rural Surface Transportation funds and move out Stockton Alpine & Alvarado project.	PE	CRP	220,000	220,000	24/25	CRP	\$0	
				Local	28,503	28,503		Local	\$0	
			CON	CMAQ	1,783,000	0	25/26	CMAQ	(\$1,783,000)	
				Local	432,000	0		Local	(\$432,000)	
			CON	CMAQ	509,000	2,184,000	26/27	CMAQ	\$1,675,000	
				Local	66,000	389,000		Local	\$323,000	
			CON	CRP	1,101,000	1,101,000	27/28	CRP	\$0	
				Local	142,646	142,646		Local	\$0	
CON	CMAQ	0	1,094,000	27/28	CMAQ	\$1,094,000				
	Rural Surf.	0	5,301,000		Rural Surf.	\$5,301,000				
Local	0	2,827,956	Local	\$2,827,956						
212-0000-0807	Grouped Projects for Traffic Control Devices Other Than Signalizations	Program Tracy corridors interconnect and Manteca citywide signals coordination projects. Move out two Tracy adaptive signal projects.	CON	CMAQ	877,000	0	24/25	CMAQ	(\$877,000)	
				Local	113,625	0		Local	(\$113,625)	
			PE	CMAQ	0	384,864	25/26	CMAQ	\$384,864	
				Local	0	49,863		Local	\$49,863	
			CON	CMAQ	875,000	0	26/27	CMAQ	(\$875,000)	
				Local	113,366	0		Local	(\$113,366)	
			PE	CMAQ	0	335,136	26/27	CMAQ	\$335,136	
				Local	0	162,917		Local	\$162,917	
			CON	CMAQ	0	1,752,000	27/28	CMAQ	\$1,752,000	
				Local	0	226,991		Local	\$226,991	
CON	CMAQ	0	1,459,000	27/28	CMAQ	\$1,459,000				
	Local	0	189,029		Local	\$189,029				
212-0000-0810	Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	Program Ripon's bus (FTA 5339 & TDA) and Escalon's 2 electric minibuses.	CON	FTA 5307	2,179,500	2,179,500	24/25	FTA 5307	\$0	
				FTA 5339	1,775,000	1,947,243		FTA 5339	\$172,243	
				TDA	685,500	715,896		TDA	\$30,396	
				Local	0	0		Local	\$0	
			CON	FTA 5307	0	0	25/26	FTA 5307	\$0	
				FTA 5339	2,999,803	2,999,803		FTA 5339	\$0	
				CMAQ	0	640,000		CMAQ	\$640,000	
				TDA	270,513	430,513		TDA	\$160,000	
			CON	FTA 5307	0	0	26/27	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				TDA	0	0		TDA	\$0	
				FTA 5307	0	0		FTA 5307	\$0	
			CON	FTA 5339	0	0	27/28	FTA 5339	\$0	
				TDA	0	0		TDA	\$0	

212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Program three projects (Stockton, County, and Manteca) awarded funds in SJCOC Cycle 7 ATP Call for Projects.	PE	ATP	3,022,000	3,022,000	24/25	ATP	\$0
				THUD CPF	850,000	850,000		THUD CPF	\$0
				Measure K	0	10,000		Measure K	\$10,000
			RW	Local	6,551	126,551	24/25	Local	\$120,000
				ATP	90,000	90,000		ATP	\$0
				ATP	6,893,000	6,893,000		ATP	\$0
			CON	STBG/RSTP	1,687,428	1,687,428	24/25	STBG/RSTP	\$0
				Measure K	0	3,064,045		Measure K	\$3,064,045
				Local	1,438,000	1,438,000		Local	\$0
			PE	ATP	200,000	200,000	25/26	ATP	\$0
				CMAQ	0	66,985		CMAQ	\$66,985
				SS4A	1,400,000	1,400,000		SS4A	\$0
				Measure K	0	775,445		Measure K	\$775,445
			RW	Local	374,719	1,114,719	25/26	Local	\$740,000
				Measure K	0	20,000		Measure K	\$20,000
				Local	0	5,000		Local	\$5,000
			CON	ATP	3,216,000	3,216,000	25/26	ATP	\$0
				CMAQ	2,104,607	2,104,607		CMAQ	\$0
				Measure K	842,252	1,592,252		Measure K	\$750,000
				Local	1,101,674	1,101,674		Local	\$0
CON	ATP	14,977,000	14,977,000	26/27	ATP	\$0			
	Measure K	699,000	4,983,000		Measure K	\$4,284,000			
	Local	2,595,326	2,836,326		Local	\$241,000			
RW	Measure K	0	146,510	27/28	Measure K	\$146,510			
CON	SS4A	7,014,562	7,014,562		SS4A	\$0			
Local	1,753,641	1,753,641	Local		\$0				

212-0000-0403	Grouped Projects for Safety Improvements - HSIP	Program per 2/27/25 HSIP updates provided by HQ Programming.	CON	HSIP	6,135,970	4,509,630	24/25	HSIP	(\$1,626,340)
				Local	681,774	501,070		Local	(\$180,704)
				HSIP	0	5,324,940	25/26	HSIP	\$5,324,940
				Local	0	591,660		Local	\$591,660
				HSIP	0	7,459,290	26/27	HSIP	\$7,459,290
				Local	0	828,810		Local	\$828,810

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$43,936,342	Federal Programming Capacity
CMAQ	(\$4,645,205)	(\$2,030,072)	\$9,650,477	\$8,453,534	\$11,428,734		\$11,428,734
CRP	\$0	(\$648,079)	\$648,079	\$0	\$0		\$0
Rural Surface Transp.	\$0	\$0	\$0	\$5,301,000	\$5,301,000		\$5,301,000
FTA 5339	\$172,243	\$0	\$0	\$0	\$172,243		\$172,243
HSIP	(\$1,626,340)	\$5,324,940	\$7,459,290	\$0	\$11,157,890		\$11,157,890
TDA	\$280,396	\$160,000	\$0	\$0	\$440,396		
Measure K	\$3,074,045	\$1,545,445	\$4,284,000	\$146,510	\$9,050,000		
Local	(\$891,124)	\$1,007,968	\$2,524,218	\$3,745,017	\$6,386,079		
Total	(\$3,635,985)	\$5,360,202	\$24,566,064	\$17,646,061	\$43,936,342		\$28,059,867

SJCOG 2024 CMAQ CALL FOR PROJECTS

SUMMARY OF SUBMITTED APPLICATIONS

Applicant	Proposed Project	Cost Effectiveness (\$/lb.)	CMAQ Request	Recommended Funding
Manteca	Citywide Signals Coordination	6.70	\$700,000	\$700,000
SJRRRC	Stockton Diamond Grade Separation	10.51	\$14,000,000	\$14,000,000
Manteca	EV Charging at City Hall	19.32	\$690,534	\$690,534
Stockton	French Camp Road & McDougald Blvd Traffic Signal and Signals Coordination	43.75	\$886,000	\$886,000
Stockton	Feather Drive & Driftwood Place Roundabout	48.00	\$2,894,000	\$2,894,000
Mountain House	Solar powered EV charging at City Hall	75.52	\$1,372,215	\$1,372,215
RTD	Hydrogen Refueling Trailer & Maintenance Building Retrofit	81.44	\$1,000,000	\$1,000,000
Ripon	Signalize a 4-way-stop intersection	108.38	\$100,000	\$100,000
Lathrop	Construct Right-turn Lane on w/b Lathrop Rd to Access I-5 n/b On-ramp	185.16	\$1,600,000	\$1,600,000
Tracy	MacArthur Drive & Schulte Road Signal Interconnect	343.65	\$1,481,000	\$1,481,000
Escalon	Two transit vehicles replaced with two EV minibuses	472.50	\$640,000	\$640,000
			\$25,363,749	\$25,363,749

At the February 27 meeting, the SJCOG Board approved \$25,363,749 CMAQ to fund all eleven submitted applications.

**Projects Recommended for Programming from the Regional ATP Cycle 7
Call for Projects**

Jurisdiction	Project Name	Total Cost	Requested	Awarded
Stockton	Citywide Stockton Bicycle-Pedestrian Connectivity Project	\$6,493,955	\$6,493,955	\$6,493,955
SJ County	Boggs Tract Sustainable Transportation Improvements	\$5,531,000	\$4,424,000	\$4,424,000
Manteca	Manteca Safe Route to School Priority Safety Project	\$8,140,200	\$6,512,160	\$3,814,045
	Total	\$27,162,155	\$24,427,115	\$14,732,000

At the February 27 meeting, the SJCOG Board approved \$14,732,000 (combination of ATP, CMAQ, and Measure K) to fund three applications.

**Stockton Fiber Optic Implementation
Phase 2**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0822	TITLE (DESCRIPTION): Stockton Fiber Optic Implementation Phase 2 (In City of Stockton, install fiber optic and synchronize traffic signals in downtown area.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ14-8001		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Current	Federal Aprv:
EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.					

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Even Marcelo

PHONE: (209) 937-5728

EMAIL: even.marcelo@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/27/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,994,579		999,661
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	5,994,579		999,661
1	Official	09/28/2023	TYPHIMMA	Amendment - New Project	22	5,262,534		999,661

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE		885,000							885,000
* Fund Type: Congestion Mitigation	RW									
	CON				4,658,921					4,658,921
* Funding Agency: Stockton, City of	Total:		885,000		4,658,921					5,543,921

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE		114,661							114,661
* Fund Type: City Funds	RW									
	CON				687,579					687,579
* Funding Agency: Stockton, City of	Total:		114,661		687,579					802,240

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
	CON				648,079					648,079
* Funding Agency:	Total:				648,079					648,079

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		999,661							999,661
	RW									
	CON				5,994,579					5,994,579
	Total:		999,661		5,994,579					6,994,240

Comments:

***** Version 3 - 02/27/2025 ***** Move out CON from FFY 25/26 to FFY 26/27.

***** DFTIP Version 1 - 06/25/2024*****

***** Version 1 - 09/12/2023 *****NEW PROJECT. The remaining \$648,079 CRP will be programmed for CON once the final CRP apportionment is released.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0822	TITLE (DESCRIPTION): Stockton Fiber Optic Implementation Phase 2 (In City of Stockton, install fiber optic and synchronize traffic signals in downtown area.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ14-8001	Prior	EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Even Marcelo

PHONE: (209) 937-5728

EMAIL: even.marcelo@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	5,994,579		999,661
1	Official	09/28/2023	TYPHIMMA	Amendment - New Project	22	5,262,534		999,661

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE		885,000							885,000
	RW									
* Fund Type: Congestion Mitigation	CON			4,658,921						4,658,921
* Funding Agency: Stockton, City of	Total:		885,000	4,658,921						5,543,921

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE		114,661							114,661
	RW									
* Fund Type: City Funds	CON			687,579						687,579
* Funding Agency: Stockton, City of	Total:		114,661	687,579						802,240

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON			648,079						648,079
* Funding Agency:	Total:			648,079						648,079

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		999,661							999,661
	RW									
	CON			5,994,579						5,994,579
	Total:		999,661	5,994,579						6,994,240

Comments:

***** DFTIP Version 1 - 06/25/2024*****

***** Version 1 - 09/12/2023 *****NEW PROJECT. The remaining \$648,079 CRP will be programmed for CON once the final CRP apportionment is released.

Grouped Transportation Enhancement Activities

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ24-0001	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
	Current		EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	03/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	24,709,329		
5	Official	02/04/2025	TYPHIMMA	Amendment - Technical Correction	8	21,146,534		
4	Official	01/28/2025	TYPHIMMA	Amendment - Other (Explain ==>)	7	21,146,534		
3	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	21,146,534		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	18,750,000		
1	Official	04/25/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 1 of 7	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON		2,135,788	12,864,212						15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:		2,135,788	12,864,212						15,000,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 7	RW									
* Fund Type: Private Funds	CON		533,947	3,216,053						3,750,000
* Funding Agency:	Total:		533,947	3,216,053						3,750,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 3 of 7	RW									
* Fund Type: Congestion Mitigation	CON		1,132,795	150,000	1,239,420	1,330,534				3,852,749
* Funding Agency:	Total:		1,132,795	150,000	1,239,420	1,330,534				3,852,749

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 4 of 7	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		1,378,000							1,378,000
* Funding Agency:	Total:		1,378,000							1,378,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 5 of 7	RW									
* Fund Type: City Funds	CON		178,534	19,434	160,580	70,032				428,580
* Funding Agency:	Total:		178,534	19,434	160,580	70,032				428,580

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 6 of 7	RW									
* Fund Type: County Funds	CON					50,000				50,000
* Funding Agency:	Total:					50,000				50,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON		250,000							250,000
* Funding Agency:	Total:		250,000							250,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		5,609,064	16,249,699	1,400,000	1,450,566				24,709,329
	Total:		5,609,064	16,249,699	1,400,000	1,450,566				24,709,329

Comments:

***** Version 6 - 02/27/2025 *****2025 FTIP Amend 9 to program Mountain House & Manteca EV charging projects and RTD hydrogen fueling trailer / building retrofit project. Also move out County Hospital solar EV project to FFY 27/28.

***** Version 5 - 01/29/2025 *****

***** Version 4 - 01/27/2025 *****2025 FTIP Amend 7 to program funding breakdowns by phase for SJCOG CFI.

***** Version 3 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Ripon, Lathrop, and County Hospital EV charging projects so federal funds could be processed for obligations.

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 04/08/2024 *****New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

Grouped Projects for Transportation Enhancement Activities

Date: 2/27/2025

Project	Project Description	Phase	24/25					25/26			26/27		27/28	
			CFI	CRP	CMAQ	TDA	Local	CFI	CMAQ	Local	CMAQ	Local	CMAQ	Local
SICOG EV Charger Installations in San Joaquin County	SICOG was awarded \$15M CFI grant for the installation of ev chargers in San Joaquin County.	PE	\$ 2,135,788	-	-	-	\$ 533,947	\$ 335,492	-	\$ 83,873	-	-	-	-
		CON	-	-	-	-	-	\$ 12,528,720	-	\$ 3,132,180	-	-	-	-
County Hospital Solar EV Charging Project	At San Joaquin General Hospital, construct off-grid solar EV charging infrastructure for EV parking spots.	CON	-	-	\$ -	-	\$ -	-	-	-	-	-	\$ 790,000	\$ 50,000
Ripon EV Charging Project	City of Ripon to construct electric vehicle (EV) charging stations at City Hall and at City Corporation Yard.	CON	-	\$ 528,000	-	-	\$ 68,408	-	-	-	-	-	-	-
Lathrop EV Charging Project	City of Lathrop to construct electric vehicle (EV) charging station project at Lathrop Community and Senior Center.	CON	-	\$ 850,000	-	-	\$ 110,126	-	-	-	-	-	-	-
Mountain House Solar EV Charging Project	City of Mountain House to construct solar electric vehicle (EV) charging station at City Hall.	PE	-	-	\$ 132,795	-	\$ 17,205	-	-	-	-	-	-	-
		CON	-	-	-	-	-	-	-	\$ 1,239,420	\$ 160,580	-	-	-
Manteca EV Charging Project	City of Manteca to construct electric vehicle (EV) charging station at City Hall	PE	-	-	-	-	-	-	\$ 150,000	\$ 19,434	-	-	-	-
		CON	-	-	-	-	-	-	-	-	-	-	\$ 540,534	\$ 70,032
RTD Hydrogen Fueling Trailer & Maintenance Building Retrofit	RTD will acquire a hydrogen fueling trailer and perform the maintenance building hydrogen retrofit.	CON	-	-	\$ 1,000,000	\$ 250,000	-	-	-	-	-	-	-	-
			\$ 2,135,788	\$ 1,378,000	\$ 1,132,795	\$ 250,000	\$ 729,686	\$ 12,864,212	\$ 150,000	\$ 3,235,487	\$ 1,239,420	\$ 160,580	\$ 1,330,534	\$ 120,032

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv: 02/04/2025
CT PROJECT ID:		MPO ID.: SJ24-0001	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
	Prior		EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	02/04/2025	TYPHIMMA	Amendment - Technical Correction	8	21,146,534		
4	Official	01/28/2025	TYPHIMMA	Amendment - Other (Explain ==>)	7	21,146,534		
3	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	21,146,534		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	18,750,000		
1	Official	04/25/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 6	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON		2,135,788	12,864,212						15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:		2,135,788	12,864,212						15,000,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 6	RW									
* Fund Type: Private Funds	CON		533,947	3,216,053						3,750,000
* Funding Agency:	Total:		533,947	3,216,053						3,750,000

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 6	RW									
* Fund Type: Congestion Mitigation	CON		790,000							790,000
* Funding Agency:	Total:		790,000							790,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 6	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		1,378,000							1,378,000
* Funding Agency:	Total:		1,378,000							1,378,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 6	RW									
* Fund Type: City Funds	CON		178,534							178,534
* Funding Agency:	Total:		178,534							178,534

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 6 of 6	RW									
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency:	Total:		50,000							50,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON		5,066,269	16,080,265						21,146,534
Total:		5,066,269	16,080,265						21,146,534

Comments:

***** Version 5 - 01/29/2025 *****

***** Version 4 - 01/27/2025 *****2025 FTIP Amend 7 to program funding breakdowns by phase for SJCOG CFI.

***** Version 3 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Ripon, Lathrop, and County Hospital EV charging projects so federal funds could be processed for obligations.

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 04/08/2024 *****New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

Grouped Intersection Channelizations
Grouped Intersection Signalizations
Grouped Traffic Control Devices Other Than Signalizations

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0805	TITLE (DESCRIPTION): Grouped Projects for Intersection Channelization (Projects are consistent w- 40 CFR Part 93.127 Exempt Table 3 category- Intersection Channelization Projects.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJINTCHAN		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Current	Federal Aprv:
EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.					

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	02/27/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	11,218,898		
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	5,276,560	361,459	484,582
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	5,578,560	361,459	484,582
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,250,112		319,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			587,000	1,665,000	4,570,000				6,822,000
* Funding Agency: Various Agencies	Total:			587,000	1,665,000	4,570,000				6,822,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: City Funds	RW									
	CON	55,582	41,459	383,516	216,341	306,000				1,002,898
* Funding Agency: Stockton, City of	Total:	55,582	41,459	383,516	216,341	306,000				1,002,898

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: County Funds	RW									
	CON					302,000				302,000
* Funding Agency: San Joaquin County	Total:					302,000				302,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
	CON	429,000	320,000	2,343,000						3,092,000
* Funding Agency:	Total:	429,000	320,000	2,343,000						3,092,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	484,582	361,459	3,313,516	1,881,341	5,178,000				11,218,898
	Total:	484,582	361,459	3,313,516	1,881,341	5,178,000				11,218,898

Comments:

***** Version 4 - 02/27/2025 *****2025 FTIP Amend 9 to program Stockton roundabout and Lathrop right-turn lane projects. Also move out County roundabout project to FFY 27/28.

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Swain Road & Morgan Place Roundabout funded with CRP and delete Stockton Left-Turn Lane Additions and Tam O'Shanter Drive & Knickerbocker Drive Roundabout.

***** Version 1 - 06/23/2023 *****New Grouped Project Listing.

Grouped Projects for Intersection Channelizations

Date: 2/27/2025

Agency	Project	Project Description	Phase	24/25			25/26			26/27		27/28		
				CMAQ	CRP	Local	CMAQ	CRP	Local	CMAQ	Local	CMAQ	Local	
San Joaquin County	SR 26 and Jack Tone Road Roundabout	In San Joaquin County, at intersection of SR 26 & Jack Tone Road, replace all-way stop intersection with roundabout.	CON									\$ 2,328,000	\$ 302,000	
Stockton	Swain Road & Morgan Place Roundabout	Total project cost = \$3,492,601.	PE											
			RW		\$ 320,000	\$ 41,459								
			CON					\$ 2,343,000	\$ 303,560					
Stockton	Feather Drive & Driftwood Place Roundabout	Total project cost = \$3,289,000.	PE				\$ 487,000		\$ 67,000					
			RW							\$ 165,000	\$ 22,000			
			CON									\$ 2,242,000	\$ 306,000	
Lathrop	Lathrop Road Right-turn Lane to Access I-5 On-ramp	Total project cost = \$2,017,297.	PE				\$ 100,000		\$ 12,956					
			CON							\$ 1,500,000	\$ 194,341			

\$ -	\$ 320,000	\$ 41,459	\$ 587,000	\$ 2,343,000	\$ 383,516	\$ 1,665,000	\$ 216,341	\$ 4,570,000	\$ 608,000
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\$361,459	\$3,313,516	\$1,881,341	\$5,178,000
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Federal	\$320,000	\$2,930,000	\$1,665,000	\$4,570,000
State	\$0	\$0	\$0	\$0
Local	\$41,459	\$383,516	\$216,341	\$608,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0805	TITLE (DESCRIPTION): Grouped Projects for Intersection Channelization (Projects are consistent w- 40 CFR Part 93.127 Exempt Table 3 category- Intersection Channelization Projects.)	MPO Aprv: 08/22/2024
CT PROJECT ID:			MPO ID.: SJINTCHAN		State Aprv: 11/15/2024
COUNTY: San Joaquin County	ROUTE:	PM:		Prior	Federal Aprv: 12/16/2024
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	5,276,560	361,459	484,582
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	5,578,560	361,459	484,582
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,250,112		319,000

* CMAQ -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE											
* Fund Type: Congestion Mitigation	RW											
	CON				2,328,000							2,328,000
* Funding Agency: Various Agencies	Total:				2,328,000							2,328,000

* Local Funds -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE			55,582								55,582
* Fund Type: City Funds	RW				41,459							41,459
	CON					303,560						303,560
* Funding Agency: Stockton, City of	Total:			55,582	41,459	303,560						400,601

* Local Funds -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE											
* Fund Type: County Funds	RW											
	CON				302,000							302,000
* Funding Agency: San Joaquin County	Total:				302,000							302,000

* Other Fed -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE			429,000								429,000
* Fund Type: Carbon Reduction Program (CRP)	RW				320,000							320,000
	CON					2,343,000						2,343,000
* Funding Agency:	Total:			429,000	320,000	2,343,000						3,092,000

Project Total:				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			484,582								484,582
	RW				361,459							361,459
	CON				2,630,000	2,646,560						5,276,560
	Total:			484,582	2,991,459	2,646,560						6,122,601

Comments:
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Swain Road & Morgan Place Roundabout funded with CRP and delete Stockton Left-Turn Lane Additions and Tam O'Shanter Drive & Knickerbocker Drive Roundabout.
 ***** Version 1 - 06/23/2023 *****New Grouped Project Listing.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJINTSGNL	<h1>Current</h1>	EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	13,413,105		
4	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	4,033,646		373,503
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,142,646		373,503
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,990,000		413,503
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 5	RW									
* Fund Type: Congestion Mitigation	CON	111,000		2,184,000		1,094,000				3,389,000
* Funding Agency: Various Agencies	Total:	111,000		2,184,000		1,094,000				3,389,000

* Local Funds -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 5	RW									
* Fund Type: City Funds	CON		28,503	323,000	142,646	2,827,956				3,322,105
* Funding Agency: Various Agencies	Total:		28,503	323,000	142,646	2,827,956				3,322,105

* Local Funds -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 5	RW									
* Fund Type: County Funds	CON	14,000		66,000						80,000
* Funding Agency: San Joaquin County	Total:	14,000		66,000						80,000

* Other Fed -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 5	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		220,000		1,101,000					1,321,000
* Funding Agency:	Total:		220,000		1,101,000					1,321,000

* Federal Disc. -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 5	RW									
* Fund Type: Rural Surface Transportation Grant	CON					5,301,000				5,301,000
* Funding Agency:	Total:					5,301,000				5,301,000

Project Total:	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	RW									
	CON	125,000	248,503	2,573,000	1,243,646	9,222,956				13,413,105
	Total:	125,000	248,503	2,573,000	1,243,646	9,222,956				13,413,105

Comments:
 ***** Version 5 - 02/28/2025 *****2025 FTIP Amend 9 to program new Stockton and Ripon projects (CMAQ & local matches). Also move out Tracy project & add \$5.3M awarded Rural Surface Transportation grant and move out Stockton Alpine & Alvarado project.
 ***** Version 4 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Stockton Alpine & Alvarado Signal Project so that CMAQ funding could be processed for obligation.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Airport Way & Sixth Street Traffic Signal Project funded with CRP. Remaining \$1,101,000 CRP will be programmed once final CRP apportionment is available.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Grouped Projects for Intersection Signalizations

Date: 2/27/2025

2025 FTIP AMEND 1 PROGRAMMING:				24/25			25/26		26/27		27/28		
Agency	Project	Project Description	Phase	CMAQ	CRP	Local	CMAQ	Local	CRP	Local	CMAQ	Rural Surf. Trans.	Local
Stockton	Alpine & Alvarado	In Stockton, at the intersection of Alpine Ave & Alvarado Ave, install three-way signal, ADA and crosswalk improvements, and additional amenities. Coordinate signal with those at Alpine Ave & West Lane and at Alpine Ave & California Street.	CON				\$ 789,000	\$ 102,000					
Tracy	Signalization at Corral Hollow Rd & Linne Rd	In Tracy, at intersection of Corral Hollow Road & Linne Road, install traffic signal, traffic signal controller, and software.	CON								\$ 994,000	\$ 5,301,000	\$ 2,815,000
San Joaquin County	Signalization at Mariposa Rd & Jack Tone Rd	East of Stockton, at intersection of Mariposa Road & Jack Tone Road, install traffic signal.	PE CON				\$ 509,000	\$ 66,000					
Stockton	Airport Way & Sixth Street Traffic Signal	Total project cost = \$1,492,150.	PE CON		\$ 220,000	\$ 28,503			\$ 1,101,000	\$ 142,646			
Stockton	French Camp Rd & McDougald Blvd Traffic Signal and Coordination	Total project cost = \$1,107,000.	CON				\$ 886,000	\$ 221,000					
Ripon	Signalization at River Road & North Ripon Road	In Ripon, at intersection of River Road & North Ripon Road, install traffic signal to replace existing 4-way stops. Total project cost = \$1,050,000.	CON								\$ 100,000		\$ 12,956

\$ -	\$ 220,000	\$ 28,503	\$ 2,184,000	\$ 389,000	\$ 1,101,000	\$ 142,646	\$ 1,094,000	\$ 5,301,000	\$ 2,827,956
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\$248,503	\$2,573,000	\$1,243,646	\$9,222,956
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Federal	\$220,000	\$2,184,000	\$1,101,000	\$1,094,000
State	\$0	\$0	\$0	\$0
Local	\$28,503	\$389,000	\$142,646	\$2,827,956

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv: 12/20/2024
CT PROJECT ID:			MPO ID.: SJINTSGNL		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	4,033,646		373,503
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,142,646		373,503
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,990,000		413,503
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* CMAQ -										
	PE	111,000								111,000
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON		1,783,000	509,000						2,292,000
* Funding Agency: Various Agencies	Total:	111,000	1,783,000	509,000						2,403,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -										
	PE		28,503							28,503
* Fund Source 2 of 4	RW									
* Fund Type: City Funds	CON		432,000		142,646					574,646
* Funding Agency: Various Agencies	Total:		460,503		142,646					603,149

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -										
	PE	14,000								14,000
* Fund Source 3 of 4	RW									
* Fund Type: County Funds	CON			66,000						66,000
* Funding Agency: San Joaquin County	Total:	14,000		66,000						80,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Other Fed -										
	PE		220,000							220,000
* Fund Source 4 of 4	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON				1,101,000					1,101,000
* Funding Agency:	Total:		220,000		1,101,000					1,321,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	125,000	248,503							373,503
	RW									
	CON		2,215,000	575,000	1,243,646					4,033,646
	Total:	125,000	2,463,503	575,000	1,243,646					4,407,149

Comments:

***** Version 4 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Stockton Alpine & Alvarado Signal Project so that CMAQ funding could be processed for obligation.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Airport Way & Sixth Street Traffic Signal Project funded with CRP. Remaining \$1,101,000 CRP will be programmed once final CRP apportionment is available.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0807	TITLE (DESCRIPTION): Grouped Projects for Traffic Control Devices Other Than Signalization (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Traffic control devices and operating assistance other than signalization projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJTRFCTRL	<h1>Current</h1>	EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	02/28/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	4,559,800		
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	1,978,991		
4	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	3,855,896		98,837
3	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	3,544,137		98,837
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	3,164,976		98,837
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	4,792,976		398,837

* CMAQ -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE								
* Fund Type: Congestion Mitigation	RW								
	CON		384,864	2,087,136	1,459,000				3,931,000
* Funding Agency:	Total:		384,864	2,087,136	1,459,000				3,931,000

* Local Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE								
* Fund Type: City Funds	RW								
	CON		49,863	389,908	189,029				628,800
* Funding Agency: Various Agencies	Total:		49,863	389,908	189,029				628,800

Project Total:	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE								
	RW								
	CON		434,727	2,477,044	1,648,029				4,559,800
	Total:		434,727	2,477,044	1,648,029				4,559,800

Comments:

***** Version 6 - 02/28/2025 ***** 2025 FTIP Amend 9 to program Tracy corridors interconnect and Manteca citywide signals coordination projects. Move out two Tracy adaptive signal projects.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 4 - 03/28/2024 *****
 ***** Version 3 - 01/31/2024 ***** 2023 FTIP Amend 34 to add \$379,161 STBG/RSTP to Tracy's 11th Street Adaptive Signal System in FFY 23/24. Toll Credits apply to this STBG/RSTP.
 ***** Version 2 - 09/12/2023 ***** 2023 FTIP Amend 22 to delete Stockton TMC Equip Upgrade and West Lane Traffic Responsiveness Signal Control System.
 ***** Version 1 - 07/26/2023 ***** New Grouped Project Listing.

Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization

Date: 2/27/2025

NEW 2025 FTIP PROGRAMMING:			CARRYOVER PROGRAMMING		24/25		25/26		26/27		27/28	
Agency	Project	Project Description	Phase	CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local	
Tracy	Adaptive Signal System on Grant Line Road	In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.	PE									
			CON					\$ 875,000	\$ 113,366			
Tracy	Corral Hollow Adaptive Traffic System	Install Corral Hollow Adaptive Traffic Signal System between Schulte Road to the Mall Entry.	CON					\$ 877,000	\$ 113,625			
Tracy	MacArthur Dr & Schulte Rd Signals Interconnect	Signals along two corridors will be coordinated by interconnecting the signals.	PE					\$ 220,000	\$ 148,000			
			CON							\$ 1,259,000	\$ 163,117	
Manteca	Citywide Signals Coordination	In Manteca, citywide signals coordination. Total project cost = \$790,692.	PE			\$ 384,864	\$ 49,863	\$ 115,136	\$ 14,917			
			CON							\$ 200,000	\$ 25,912	

\$ -	\$ -	\$ 384,864	\$ 49,863	\$ 2,087,136	\$ 389,908	\$ 1,459,000	\$ 189,029
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Federal	\$0	\$384,864	\$2,087,136	\$1,459,000
State	\$0	\$0	\$0	\$0
Local	\$0	\$49,863	\$389,908	\$189,029

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0807	TITLE (DESCRIPTION): Grouped Projects for Traffic Control Devices Other Than Signalization (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Traffic control devices and operating assistance other than signalization projects.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJTRFCTRL	Prior	EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	1,978,991		
4	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	3,855,896		98,837
3	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	3,544,137		98,837
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	3,164,976		98,837
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	4,792,976		398,837

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		877,000	875,000						1,752,000
* Funding Agency:	Total:		877,000	875,000						1,752,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON		113,625	113,366						226,991
* Funding Agency: Various Agencies	Total:		113,625	113,366						226,991

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON		990,625	988,366						1,978,991
	Total:		990,625	988,366						1,978,991

Comments:

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 4 - 03/28/2024 *****

***** Version 3 - 01/31/2024 *****2023 FTIP Amend 34 to add \$379,161 STBG/RSTP to Tracy's 11th Street Adaptive Signal System in FFY 23/24. Toll Credits apply to this STBG/RSTP.

***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to delete Stockton TMC Equip Upgrade and West Lane Traffic Responsiveness Signal Control System.

***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

**Grouped Purchase of New or Replacement
Buses and Rail Locomotives/Cars**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO: EA: CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID.: NWBUSRAIL		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE: PM: Current		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	02/28/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	18,975,601		
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	17,972,962		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	17,669,544		
8	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	12,562,646		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,812,556	2,179,500							3,992,056
* Funding Agency:	Total:	1,812,556	2,179,500							3,992,056

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,087,786	1,947,243	2,999,803						6,034,832
* Funding Agency:	Total:	1,087,786	1,947,243	2,999,803						6,034,832

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	3,994,277								3,994,277
* Funding Agency:	Total:	3,994,277								3,994,277

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: STA Transit Assist	CON	2,901,027								2,901,027
* Funding Agency:	Total:	2,901,027								2,901,027

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	267,000								267,000
* Funding Agency:	Total:	267,000								267,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON		715,896	430,513						1,146,409
* Funding Agency:	Total:		715,896	430,513						1,146,409

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			640,000						640,000
* Funding Agency:	Total:			640,000						640,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,062,646	4,842,639	4,070,316						18,975,601
	Total:	10,062,646	4,842,639	4,070,316						18,975,601

Comments:

- ***** Version 11 - 02/28/2025 ***** 2025 FTIP Amend 9 to program Ripon's bus (FTA 5339 & TDA) and Escalon's 2 electric minibuses (CMAQ & TDA).
- ***** Version 10 - 12/18/2024 ***** 2025 FTIP Amend 1 to program Manteca Transit bus purchase figures in FFY 25/26 (as previously amended in 2023 FTIP Amend 49).
- ***** Version 1 - 07/09/24 *****
- Project data transferred from 2022 FTIP.
- ***** Version 5 - 05/14/2024 ***** 2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
- ***** Version 4 - 04/12/2024 ***** 2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
- ***** Version 3 - 01/09/2024 ***** 2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
- ***** Version 2 - 11/30/2023 ***** 2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
- ***** Version 1 - 07/27/2023 *****

Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars

Date: 2/27/2025

212-0000-0810		24/25			25/26			
Project	Project Description	FTA 5307	FTA 5339	TDA	FTA 5307	FTA 5339	CMAQ	TDA
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ 1,147,500		\$ 202,500				
Manteca Transit Bus Procurements	Manteca Transit procurement of a transit buses.	\$ 1,032,000		\$ 258,000		\$ 257,905		\$ 45,513
SJRTD Bus Procurements	SJRTD procurement of buses.		\$ 500,000			\$ 1,466,898		
Tracy Transit Bus Procurements	Tracy Transit procurement of a transit buses.		\$ 1,275,000	\$ 225,000		\$ 1,275,000		\$ 225,000
Ripon Transit Cutaway Low Floor Bus Procurement	Ripon Transit procurement of a cutaway low floor bus.		\$ 172,243	\$ 30,396				
Escalon Transit Procurement of EV Minibuses & Chargers	Escalon Transit procurement of two electric minibuses & chargers.						\$ 640,000	\$ 160,000
		\$ 2,179,500	\$ 1,947,243	\$ 715,896	\$ -	\$ 2,999,803	\$ 640,000	\$ 430,513

[Draft] Fw: 5339 State Discretionary Program 2025 FTIP Pages

From

Draft saved Tue 3/4/2025 10:59 AM

From: John Andoh <jandoh@cityofescalon.org>

Sent: Wednesday, February 12, 2025 12:22 PM

To: Ty Phimmasone <Phimmasone@sjcog.org>; Ryan Niblock <niblock@sjcog.org>; Joel Campos <campos@sjcog.org>

Cc: crodriguez@cityofripon.org <crodriguez@cityofripon.org>; kwerner@cityofripon.org <kwerner@cityofripon.org>

Subject: Re: 5339 State Discretionary Program 2025 FTIP Pages

External Email:

Please see below:

1 cutaway low floor bus - CNG or gasoline

Allocations

Distribution Title	Amount	TC	Enc'd
2024 : 5339 (State) : FFY 2022 5339	\$125,084.00	<input type="checkbox"/>	<input type="checkbox"/>
2024 : 5339 (State) : FFY 2024 5339	\$47,159.00	<input type="checkbox"/>	<input type="checkbox"/>
Local	\$30,396.00	<input type="checkbox"/>	<input type="checkbox"/>

Total \$202,639.00

From: John Andoh <jandoh@cityofescalon.org>

Sent: Wednesday, February 12, 2025 11:49 AM

To: Ryan Niblock <niblock@sjcog.org>; Joel Campos <campos@sjcog.org>

Cc: Ty Phimmasone <Phimmasone@sjcog.org>; crodriguez@cityofripon.org <crodriguez@cityofripon.org>;

kwerner@cityofripon.org <kwerner@cityofripon.org>

Subject: Fw: 5339 State Discretionary Program 2025 FTIP Pages

External Email:

Ryan and Joel,

Please see attached. This is for Ripon's 5339 bus award. Do you have this included in the TIP? If not, is there anything you need to include it in?

John Andoh, CCTM
Transit Manager
City of Escalon
2060 McHenry Avenue
Escalon, CA 95320
209.691.7465 (Office)

209.321.1334 (Cell)
209.691.7439 (fax)
jandoh@cityofescalon.org (email)
www.cityofescalon.org
eTrans Transit Information 209.541.6645

From: Lange, Michael A@DOT <michael.lange@dot.ca.gov>
Sent: Wednesday, February 12, 2025 11:01 AM
To: Lange, Michael A@DOT <michael.lange@dot.ca.gov>
Subject: 5339 State Discretionary Program 2025 FTIP Pages

Good Morning,

As we move closer to completing the grant application with FTA, we need to collect the FTIP Programming information for your agency from the recently approved 2025 FTIP.

Please forward the relevant pages that correspond to the award of 2024 5339(a) State Discretionary funds for your agency or let me know which pages the awarded 5339 projects can be found. Let me know if you have any questions.

Thank you!

Michael Lange
Senior Transportation Planner
FTA 5339 Program Manager
Office of Transit Grants & Contracts
NEW → (916)907-2217 ← **NEW**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO: EA: CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: 12/20/2024 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
CT PROJECT ID:	MPO ID.: NWBUSRAIL		
COUNTY: San Joaquin County	ROUTE: PM: Prior		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	17,972,962		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	17,669,544		
8	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	12,562,646		
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	12,295,646		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,812,556	2,179,500							3,992,056
* Funding Agency:	Total:	1,812,556	2,179,500							3,992,056

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,087,786	1,775,000	2,999,803						5,862,589
* Funding Agency:	Total:	1,087,786	1,775,000	2,999,803						5,862,589

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	3,994,277								3,994,277
* Funding Agency:	Total:	3,994,277								3,994,277

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: STA Transit Assist	CON	2,901,027								2,901,027
* Funding Agency:	Total:	2,901,027								2,901,027

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	267,000								267,000
* Funding Agency:	Total:	267,000								267,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON		685,500	270,513						956,013
* Funding Agency:	Total:		685,500	270,513						956,013

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	10,062,646	4,640,000	3,270,316						17,972,962
Total:	10,062,646	4,640,000	3,270,316						17,972,962

Comments:

***** Version 10 - 12/18/2024 *****2025 FTIP Amend 1 to program Manteca Transit bus purchase figures in FFY 25/26 (as previously amended in 2023 FTIP Amend 49).
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 5 - 05/14/2024 *****2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
 ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
 ***** Version 1 - 07/27/2023 *****

Grouped Bicycle and Pedestrian Facilities

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		
COUNTY: San Joaquin County	ROUTE:		PM:	Current	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	98,064,920	387,510	12,899,700
11	Official	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	84,110,860	216,000	11,187,270
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	75,342,657	216,000	9,437,270
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	57,701,331	216,000	8,556,000
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	62,276,997	216,000	8,556,000
7	Official	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 9	PE	4,109,000	3,022,000	200,000						7,331,000
	RW	113,000	90,000							203,000
* Fund Type: Active Transportation Program (ATP)	CON	12,708,000	6,893,000	3,216,000	14,977,000		1,450,000			39,244,000
* Funding Agency:	Total:	16,930,000	10,005,000	3,416,000	14,977,000		1,450,000			46,778,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 9	PE		10,000	775,445						785,445
	RW			20,000		146,510				166,510
* Fund Type: SJ County Measure K	CON	21,211,000	3,064,045	1,592,252	4,983,000					30,850,297
* Funding Agency:	Total:	21,211,000	3,074,045	2,387,697	4,983,000	146,510				31,802,252

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 9	PE	536,000		66,985						602,985
	RW									
* Fund Type: Congestion Mitigation	CON	2,617,000		2,104,607			4,165,015			8,886,622
* Funding Agency:	Total:	3,153,000		2,171,592			4,165,015			9,489,607

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 9	PE	689,000	6,551	374,719						1,070,270
	RW	13,000								13,000
* Fund Type: City Funds	CON	3,050,370	1,438,000	272,674	2,595,326	1,753,641				9,110,011
* Funding Agency: Various Agencies	Total:	3,752,370	1,444,551	647,393	2,595,326	1,753,641				10,193,281

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 9	PE		120,000	740,000						860,000
	RW			5,000						5,000
* Fund Type: County Funds	CON			829,000	241,000					1,070,000
* Funding Agency: San Joaquin County	Total:		120,000	1,574,000	241,000					1,935,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON	202,000								202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	202,000								202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RSTP -										
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: STP Local	CON		1,687,428							1,687,428
* Funding Agency:	Total:		1,687,428							1,687,428
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE		850,000							850,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		850,000							850,000
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE			1,400,000						1,400,000
	RW									
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON					7,014,562				7,014,562
* Funding Agency:	Total:			1,400,000		7,014,562				8,414,562
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,334,000	4,008,551	3,557,149						12,899,700
	RW	126,000	90,000	25,000		146,510				387,510
	CON	39,788,370	13,082,473	8,014,533	22,796,326	8,768,203	5,615,015			98,064,920
	Total:	45,248,370	17,181,024	11,596,682	22,796,326	8,914,713	5,615,015			111,352,130

Comments:
 ***** Version 12 - 03/05/2025 *****2025 FTIP Amend 9 to program three new projects (Stockton, County, and Manteca) awarded funds in SJCOG Cycle 7 ATP Call for Projects. For Stockton Bike/Ped Connectivity, \$1.45M ATP & \$4.165M CMAQ in FY 28/29 are outside 2025 FTIP and will programmed in 2027 FTIP.
 ***** Version 11 - 01/09/2025 *****2025 FTIP Amend 2 to program SS4A and local match for Stockton Main & Market Complete Streets Phase 2.
 ***** Version 10 - 12/17/2024 *****2025 FTIP Amend 1 to program THUD CPF for Stockton Pershing Project, State ATP Cycle 6 for CON of two Stockton projects, and local matches for Tracy East Schulte Project.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/28/2024 *****Amend 38 to fix local matches for CMAQ projects.
 ***** Version 7 - 02/28/2024 *****Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.
 ***** Version 6 - 01/25/2024 *****
 ***** Version 5 - 01/05/2024 *****Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.
 ***** Version 4 - 06/27/2023 *****Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****
 For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

Grouped Projects for Bicycle and Pedestrian Facilities

Date: 2/27/2025

CURRENT BACKUP LISTING			24/25							25/26					26/27			27/28			28/29				
Agency	Project	Project Description	Phase	ATP	CMAQ	STBG	MK	THUD CPF	Local	ATP	CMAQ	MK	SS4A	Local	ATP	MK	Local	SS4A	MK	Local	ATP	CMAQ	MK		
Ripon	Safe Routes to School Improvements	Project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON								\$ 472,607	\$ 842,252		\$ 61,231											
Stockton	SRTS Sidewalk Gap Closures	At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb	CON			\$ 1,687,428																			
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE	\$ 723,000																					
			RW	\$ 90,000																					
			CON												\$ 6,201,000	\$ 699,000									
Stockton	Pershing Avenue Safety Improvement and Enhancement Project	Create improved and/or enhanced connectivity and safety along the Pershing Ave Corridor for all users traveling to residential neighborhoods, local businesses, and key destinations.	PE					\$ 850,000																	
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity	Install Class IV bike lane, RFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE	\$ 1,690,000																					
			CON													\$ 7,317,000		\$ 2,415,000							
Tracy	Holly Drive Pedestrian & Bikeway Improvements	Project improvements include: Class 3 bike route, Class 2 bicycle lanes, S4 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network.	CON								\$ 1,632,000			\$ 211,443											
County	Harrison Elementary Active Transportation Improvements	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE	\$ 556,000																					
			CON							\$ 3,216,000					\$ 829,000										
Stockton	Main and Market Complete Streets (Phase 1)	Phase 1 includes PS&E and construction on Main and Market Streets, from California Street to Sierra Nevada Street: Add ~7,000 LF of new bike lanes, repair ~1,000 LF of existing sidewalks, add ~400 LF of new sidewalks, and 32 lighting improvements, 42 ADA ramps, 7 new bike boxes, and 33 crosswalks.	PE																						
			CON	\$ 6,893,000				\$ 1,438,000																	
Stockton	Main and Market Complete Streets (Phase 2)	Phase 2 improvements, from Sierra Nevada Street to Sullivan Avenue, include implementing a road diet to convert Main and Market streets from four vehicular lanes to two lanes, installing buffered bicycle lanes, as well as filling gaps in the City's bicycle network. Roundabouts will be constructed at two high-risk intersections, and crosswalks with rectangular rapid-flashing beacons will be installed for pedestrian safety.	PE									\$ 1,400,000	\$ 350,000												
			CON																	\$ 7,014,562			\$ 1,753,641		
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)	Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes.	PE	\$ 53,000				\$ 6,551	\$ 200,000					\$ 24,719											
			CON													\$ 1,459,000		\$ 180,326							
Stockton	Citywide Bicycle-Pedestrian Connectivity (W 8th St/Mathey Rd/Houston Ave)	Project includes: 1) W. 8th St. (Stockton Ave. to French Camp Turnpike) - Eliminate bike lane gap, enhance pedestrian and bicycle safety and add lighting under I-5 overcrossing, 2) Manthey Rd. (Houston Ave.- Carolyn Weston Blvd.) - Multi-use path, 3) Houston Ave. (Manthey Rd. to Colorado Ave.) - multi-use path.	PE								\$ 66,985	\$ 665,445													
			CON																		\$ 146,510				
County	Boggs Tract Sustainable Transportation Improvements	Within the Boggs Tract community, the project includes constructing bicycle and pedestrian facilities, such as bicycle paths, buffered and un-buffered bike lanes, sidewalks, and mid-block crossings.	PE			\$ 10,000		\$ 120,000			\$ 110,000		\$ 740,000												
			RW								\$ 20,000		\$ 5,000												
Manteca	Safe Route to School Priority Safety	Main St. (Alameda to Northgate), Wavona St., Garfield & Moffat crossing improvements, and improvements in 2022 Safe Routes to School Award.	CON			\$ 3,064,045					\$ 750,000														
				\$ 10,005,000	\$ -	\$ 1,687,428	\$ 3,074,045	\$ 850,000	\$ 1,564,551	\$ 3,416,000	\$ 2,171,592	\$ 2,387,697	\$ 1,400,000	\$ 2,221,393	\$ 14,977,000	\$ 4,983,000	\$ 2,836,326	\$ 7,014,562	\$ 146,510	\$ 1,753,641	\$ 1,450,000	\$ 4,165,015	\$ -		
PE				\$ 3,022,000	\$ -	\$ -	\$ 10,000	\$ 850,000	\$ 126,551	\$ 200,000	\$ 66,985	\$ 775,445	\$ 1,400,000	\$ 1,114,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW				\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,510	\$ -	\$ -
CON				\$ 6,893,000	\$ -	\$ 1,687,428	\$ 3,064,045	\$ -	\$ 1,438,000	\$ 3,216,000	\$ 2,104,607	\$ 1,592,252	\$ -	\$ -	\$ 1,101,674	\$ 14,977,000	\$ 4,983,000	\$ 2,836,326	\$ 7,014,562	\$ -	\$ 1,753,641	\$ -	\$ -	\$ -	\$ -
PE				\$ 4,008,551							\$ 3,557,149					\$ 0			\$ 0						
RW				\$ 90,000							\$ 25,000					\$ 0			\$ 146,510						
CON				\$ 13,082,473							\$ 8,014,533					\$ 22,796,326			\$ 8,768,203						
				\$ 17,181,023							\$ 11,596,682					\$ 22,796,326			\$ 8,914,713						

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: 01/09/2025
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
				Prior	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	84,110,860	216,000	11,187,270
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	75,342,657	216,000	9,437,270
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	57,701,331	216,000	8,556,000
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5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 9	PE	4,109,000	3,022,000	200,000						7,331,000
	RW	113,000	90,000							203,000
* Fund Type: Active Transportation Program (ATP)	CON	12,708,000	6,893,000	3,216,000	14,977,000					37,794,000
* Funding Agency:	Total:	16,930,000	10,005,000	3,416,000	14,977,000					45,328,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: SJ County Measure K	CON	21,211,000		842,252	699,000					22,752,252
* Funding Agency:	Total:	21,211,000		842,252	699,000					22,752,252

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 9	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	2,617,000		2,104,607						4,721,607
* Funding Agency:	Total:	3,153,000		2,104,607						5,257,607

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 9	PE	689,000	6,551	374,719						1,070,270
	RW	13,000								13,000
* Fund Type: City Funds	CON	3,050,370	1,438,000	272,674	2,595,326	1,753,641				9,110,011
* Funding Agency: Various Agencies	Total:	3,752,370	1,444,551	647,393	2,595,326	1,753,641				10,193,281

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: County Funds	CON			829,000						829,000
* Funding Agency: San Joaquin County	Total:			829,000						829,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON	202,000								202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	202,000								202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: STP Local	CON		1,687,428							1,687,428
* Funding Agency:	Total:		1,687,428							1,687,428
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE		850,000							850,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		850,000							850,000
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE		1,400,000							1,400,000
	RW									
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON					7,014,562				7,014,562
* Funding Agency:	Total:		1,400,000			7,014,562				8,414,562
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,334,000	3,878,551	1,974,719						11,187,270
	RW	126,000	90,000							216,000
	CON	39,788,370	10,018,428	7,264,533	18,271,326	8,768,203				84,110,860
	Total:	45,248,370	13,986,979	9,239,252	18,271,326	8,768,203				95,514,130

Comments:
 ***** Version 11 - 01/09/2025 *****2025 FTIP Amend 2 to program SS4A and local match for Stockton Main & Market Complete Streets Phase 2.
 ***** Version 10 - 12/17/2024 *****2025 FTIP Amend 1 to program THUD CPF for Stockton Pershing Project, State ATP Cycle 6 for CON of two Stockton projects, and local matches for Tracy East Schulte Project.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/28/2024 *****Amend 38 to fix local matches for CMAQ projects.
 ***** Version 7 - 02/28/2024 *****Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.
 ***** Version 6 - 01/25/2024 *****
 ***** Version 5 - 01/05/2024 *****Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.
 ***** Version 4 - 06/27/2023 *****Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****
 For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

**Grouped Safety Improvements –
Highway Safety Improvement Program (HSIP)**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

Current

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasonne PHONE: (209) 235-0389 EMAIL: phimmasonne@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
38	Active	03/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	20,189,200		
37	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	12,092,915		
36	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,148,471		
35	Official	11/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	54	12,092,475		
34	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	11,148,141		
33	Official	07/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	11,148,410		
32	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	4,120,800		
31	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	13,145,240		
30	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	21,125,490		

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	876,240	4,509,630	5,324,940	7,459,290					18,170,100
* Funding Agency:	Total:	876,240	4,509,630	5,324,940	7,459,290					18,170,100

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON	97,560	501,070	480,560	285,790					1,364,980
* Funding Agency: Various Agencies	Total:	97,560	501,070	480,560	285,790					1,364,980

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: County Funds	CON			111,100	543,020					654,120
* Funding Agency:	Total:			111,100	543,020					654,120

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	973,800	5,010,700	5,916,600	8,288,100					20,189,200
	Total:	973,800	5,010,700	5,916,600	8,288,100					20,189,200

Comments:
 ***** Version 38 - 03/04/2025 *****2025 FTIP Amend 9 to program 2/27/2025 HSIP Updates.
 ***** Version 37 - 12/17/2024 *****2025 FTIP Amend 1 to programmed approved, additional \$850,000 HSIP & \$94,444 local match to Manteca's project.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 34 - 05/14/2024 *****Amend. 42 to program 5/7/2024 HSIP Updates, which includes advancing County's Duncan/Comstock Roundabout CON funding to FFY 22/23 (obligation 3/29/23).
 ***** Version 33 - 07/12/2023 *****Amend. 14 to program 3/15/2023 HSIP Updates.
 ***** Version 27 - 03/05/2019 *****
 Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:
 H9-10-008, H9-10-009, H9-10-010, H9-10-015
 ***** Version 24 - 01/17/2017 *****
 Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:
 H8-10-010, H8-10-011, H8-10-012, H8-10-005, H8-10-006, H8-10-007.

Highway Safety Improvement Program (HSIP)

SJCOG 2023 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Date: 2/27/2025

HSIP Reimbursement Ratios for Project: 100%, 90% or 50%

- Special Rule (HRRR or VRU):** to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.
- The Expedited Project Selection Procedures (EPSPP) process** is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects>).

Unique Project ID	Special Rule (HRRR or VRU)*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Other/Local Funds	Federal Funds					Total Approved	Prior		2024/25		2025/26		2026/27		2027/28	
							In "Prior"	In 2024/25	In 2025/26	In 2026/27	In 2027/28		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local
H9-10-007	VRU	Manteca	Yosemite Avenue from Walnut Avenue to Main Street	Install Class II bike lanes, improved curb ramps, and pedestrian crossing enhancements.	\$757,300	\$75,910	\$99,900	\$581,490	\$0	\$0	\$0	\$681,390	\$99,900	\$11,300	\$581,490	\$64,610	\$0	\$0	\$0	\$0	\$0	\$0
H11-10-009	VRU	Stockton	Various segments along South El Dorado Street between Clayton Avenue to Third Street.	Install RRFB devices, crosswalks, bulb outs, bike boxes, bicycle video detection at all intersections, install painted buffers, and cycle track; construct median refuge islands and sidewalks; and roadway reconfiguration within two segments.	\$2,350,000	\$235,000	\$315,000	\$1,800,000	\$0	\$0	\$0	\$2,115,000	\$315,000	\$35,000	\$1,800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
H11-10-011	VRU	Stockton	Lorraine Avenue and Hammer Lane, Wilson Way and Park Street, Wilson Way and Waterloo Road.	Install a leading pedestrian interval, high visibility crosswalk, left-turn phasing, curb extensions, raised median, curb ramps, and left turn lanes.	\$2,877,200	\$287,720	\$461,340	\$2,128,140	\$0	\$0	\$0	\$2,589,480	\$461,340	\$51,260	\$2,128,140	\$236,460	\$0	\$0	\$0	\$0	\$0	\$0
H12-10-002		Manteca	Signalized intersections: 42 traffic signals; Cottage Ave & North St, Yosemite Ave & Fremont St.; Unsignalized intersection: Spreckels Ave & Norman Dr.; Roadway segments: Mission Ridge Dr (Syrah Ct to S Main St) and Yosemite Ave (Cottage to Commerce Ave).	Implement systemic signal improvements: retro-reflective backplates and leading pedestrian interval (LPI) at 42 signals; install protected left-turn phases at two signals; implement pedestrian crossing improvements at the unsignalized intersection; install roadway median and lighting improvements.	\$2,610,500	\$261,050	\$0	\$0	\$2,349,450	\$0	\$0	\$2,349,450	\$0	\$0	\$0	\$0	\$2,349,450	\$261,050	\$0	\$0	\$0	\$0
H12-10-004	VRU	San Joaquin County	Roads at San Joaquin County bridges numbered: 29C-052, 29C-147, 29C-158, 29C-159, 29C-160, 29C-162, 29C-163, 29C-214, 29C-215 and 29C-231.	Upgrade guardrails, end treatments and terminal systems.	\$1,111,000	\$111,100	\$0	\$0	\$999,900	\$0	\$0	\$999,900	\$0	\$0	\$0	\$0	\$999,900	\$111,100	\$0	\$0	\$0	\$0
H12-10-005	HRRR	San Joaquin County	Fifteen (15) intersections in unincorporated San Joaquin County.	Install intersection lighting and advance warning flashing beacons.	\$5,430,200	\$543,020	\$0	\$0	\$0	\$4,887,180	\$0	\$4,887,180	\$0	\$0	\$0	\$0	\$4,887,180	\$543,020	\$0	\$0	\$0	\$0
H12-10-008	VRU	Stockton	The intersections at Fred Russo Lane and March Lane, Precisal Lane and March Lane, and Montauban Avenue and Hammer Lane.	Install protected left-turn signal heads, larger signal lens, retro-reflective back-plates, high reflectivity lane and crosswalk markings, traffic video detection system, and accessible pedestrian signals & near side signal heads at select locations.	\$2,195,100	\$219,510	\$0	\$0	\$1,975,590	\$0	\$0	\$1,975,590	\$0	\$0	\$0	\$0	\$1,975,590	\$219,510	\$0	\$0	\$0	\$0
H12-10-009	HRRR	Stockton	B Street intersections at Industrial Drive and Boeing Way.	Construct roundabouts.	\$2,857,900	\$285,790	\$0	\$0	\$0	\$2,572,110	\$0	\$2,572,110	\$0	\$0	\$0	\$0	\$2,572,110	\$285,790	\$0	\$0	\$0	\$0
					\$20,189,200	\$2,019,100	\$876,240	\$4,509,630	\$5,324,940	\$7,459,290	\$0	\$18,170,100	\$876,240	\$97,560	\$4,509,630	\$501,070	\$5,324,940	\$591,660	\$7,459,290	\$828,810	\$0	\$0
												City Funds		\$97,560	\$501,070	\$480,560	\$285,790					
												County Funds		\$0	\$0	\$111,100	\$543,020					
												Total Local Funds		\$97,560	\$501,070	\$591,660	\$828,810					

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: 12/20/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

Prior

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasonne PHONE: (209) 235-0389 EMAIL: phimmasonne@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	12,092,915		
36	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,148,471		
35	Official	11/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	54	12,092,475		
34	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	11,148,141		
33	Official	07/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	11,148,410		
32	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	4,120,800		
31	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	13,145,240		
30	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	21,125,490		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,192,510		

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Other Fed -									
* Fund Source 1 of 3	PE								
	RW								
* Fund Type: Highway Safety Improvement Program	CON	4,799,301	6,135,970						10,935,271
* Funding Agency:	Total:	4,799,301	6,135,970						10,935,271

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -									
* Fund Source 2 of 3	PE								
	RW								
* Fund Type: Local Transportation Funds	CON	290,870							290,870
* Funding Agency:	Total:	290,870							290,870

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -									
* Fund Source 3 of 3	PE								
	RW								
* Fund Type: City Funds	CON	185,000	681,774						866,774
* Funding Agency: Various Agencies	Total:	185,000	681,774						866,774

Project Total:	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE								
	RW								
	CON	5,275,171	6,817,744						12,092,915
	Total:	5,275,171	6,817,744						12,092,915

Comments:
 ***** Version 37 - 12/17/2024 *****2025 FTIP Amend 1 to programmed approved, additional \$850,000 HSIP & \$94,444 local match to Manteca's project.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 34 - 05/14/2024 *****Amend. 42 to program 5/7/2024 HSIP Updates, which includes advancing County's Duncan/Comstock Roundabout CON funding to FFY 22/23 (obligation 3/29/23).
 ***** Version 33 - 07/12/2023 *****Amend. 14 to program 3/15/2023 HSIP Updates.
 ***** Version 27 - 03/05/2019 *****
 Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:
 H9-10-008, H9-10-009, H9-10-010, H9-10-015
 ***** Version 24 - 01/17/2017 *****
 Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:
 H8-10-010, H8-10-011, H8-10-012, H8-10-005, H8-10-006, H8-10-007.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 9
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$30,872	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds							\$30,872	\$30,872	\$30,872	
	Street Taxes and Developer Fees								\$2,815	\$2,815	
	RSTP Exchange funds										
	Transit										
Transit Fares											
Other (See Appendix 1)	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414		
Local Total	\$36,295	\$36,295	\$36,180	\$36,180	\$32,964	\$32,964	\$110,500	\$113,315	\$218,754		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP	\$59,621	\$59,621	\$269,405	\$269,405	\$325,000	\$325,000	\$9,212	\$9,212	\$663,238	
	SHOPP Prior	\$54,253	\$54,253	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$655,350	
	State Minor Program	\$5,368	\$5,368	\$2,520	\$2,520					\$7,888	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$8,576	\$8,856	\$10,004	\$10,164	\$6,569	\$6,569	\$6,244	\$6,244	\$31,833		
State Total	\$91,951	\$92,231	\$289,761	\$289,921	\$408,100	\$408,100	\$38,495	\$38,495	\$828,747		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846	
	5339 - Bus and Bus Facilities Formula Grants	\$2,672	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002	
	FTA Transfer from Prior FTIP	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
Other (See Appendix 4)	\$34,166	\$34,338	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,515		
Federal Transit Total	\$111,008	\$111,008	\$111,228	\$111,228	\$111,451	\$111,451	\$111,679	\$111,679	\$45,365		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$6,136	\$4,510		\$5,325		\$7,459			\$17,294	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102		
Tribal Transportation Program											
Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,997	\$2,343	\$1,707	\$1,749			\$6,010		
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383		
Other (see Appendix 5)	\$7,636	\$7,636	\$14,264	\$14,264			\$7,015	\$12,316	\$34,216		
Federal Highway Total	\$39,406	\$37,780	\$41,117	\$45,794	\$25,476	\$33,583	\$31,911	\$37,212	\$154,369		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$73,572	\$72,118	\$76,771	\$81,448	\$54,227	\$62,335	\$60,682	\$65,983	\$281,884		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$299,106	\$297,932	\$492,629	\$497,466	\$585,208	\$593,316	\$299,594	\$307,710	\$1,696,424	

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 9
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds									\$3,750
Development Fees			\$3,216	\$3,216			\$46,664	\$46,664	\$46,664
Local Other Total	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$8,447	\$9,727	\$9,768	\$9,928	\$6,569	\$6,569	\$6,244	\$6,244	\$31,468
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
State Other Total	\$8,576	\$8,856	\$10,004	\$10,164	\$6,569	\$6,569	\$6,244	\$6,244	\$31,833

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)			\$1,400	\$1,400			\$7,015	\$7,015	\$8,415
Rural Surface Transportation Grant								\$5,301	\$5,301
Federal Highway Other Total	\$7,636	\$7,636	\$14,264	\$14,264			\$7,015	\$12,316	\$34,216

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 9
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total		\$11,514	\$10,623	\$16,463	\$17,471	\$3,858	\$6,383	\$82,249	\$85,994	\$120,470
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$9,586	\$12,660	\$2,716	\$4,261	\$2,174	\$6,458	\$4,075	\$4,222	\$27,601
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$16,958	\$20,032	\$2,716	\$4,261	\$2,174	\$6,458	\$4,075	\$4,222	\$34,972
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$59,621	\$59,621	\$269,405	\$269,405	\$325,000	\$325,000	\$9,212	\$9,212	\$663,238
	SHOPP		\$54,253	\$54,253	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$655,350
	SHOPP Prior										
	State Minor Program		\$5,368	\$5,368	\$2,520	\$2,520					\$7,888
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$8,576	\$8,856	\$10,004	\$10,164	\$6,569	\$6,569	\$6,244	\$6,244	\$31,833
	State Total		\$91,951	\$92,231	\$289,761	\$289,921	\$408,100	\$408,100	\$38,495	\$38,495	\$828,747
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,672	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,166	\$34,338	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,515
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,663	\$2,018	\$8,747	\$6,716	\$1,137	\$10,787	\$1,176	\$9,630	\$29,151
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$6,136	\$4,510		\$5,325		\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$12,152	\$12,152	\$10,958	\$10,958	\$11,110	\$11,110	\$3,798	\$3,798	\$38,018
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,997	\$2,343	\$1,107	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$7,636	\$7,636	\$14,264	\$14,264			\$7,015	\$12,316	\$34,216
	Federal Highway Total		\$34,887	\$28,616	\$36,959	\$39,606	\$13,348	\$31,106	\$11,989	\$25,743	\$125,071
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$69,053	\$62,954	\$72,614	\$75,260	\$42,100	\$59,858	\$40,760	\$54,514	\$252,586
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$189,475	\$185,839	\$381,553	\$386,913	\$456,232	\$480,798	\$165,579	\$183,226	\$1,236,776

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 9
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$8,447	\$8,727	\$9,768	\$9,928	\$6,569	\$6,569	\$6,244	\$6,244	\$31,468
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
State Other Total	\$8,576	\$8,856	\$10,004	\$10,164	\$6,569	\$6,569	\$6,244	\$6,244	\$31,833

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)			\$1,400	\$1,400			\$7,015	\$7,015	\$8,415
Rural Surface Transportation Grant								\$5,301	\$5,301
Federal Highway Other Total	\$7,636	\$7,636	\$14,264	\$14,264			\$7,015	\$12,316	\$34,216

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 9
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total	\$24,781	\$25,672	\$19,717	\$18,709	\$29,106	\$26,581	\$28,250	\$27,320	\$98,283
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax	\$80,331	\$77,257	\$87,201	\$85,656	\$87,743	\$83,459	\$85,842	\$85,695	\$332,067
	Other									
	Regional Total	\$80,331	\$77,257	\$87,201	\$85,656	\$87,743	\$83,459	\$85,842	\$85,695	\$332,067
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior									
	State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/IRSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other	\$4,345	\$8,990	\$2,481	\$4,511	\$10,314	\$664	\$10,502	\$2,049	\$16,214
	\$174	\$174	\$1,677	\$1,677	\$1,813	\$1,813	\$9,420	\$9,420		\$13,084
	Federal Highway Total	\$4,519	\$9,164	\$4,158	\$6,188	\$12,127	\$2,477	\$19,922	\$11,469	\$29,298
FEDERAL RAIL	Other Federal Railroad Administration Federal Railroad Administration Total									
	Federal Total	\$4,519	\$9,164	\$4,158	\$6,188	\$12,127	\$2,477	\$19,922	\$11,469	\$29,298
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$109,631	\$112,093	\$111,076	\$110,553	\$128,976	\$112,517	\$134,015	\$124,484	\$459,648