



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 13, 2025

Paul Akinjo

CHAIR

Christina Fugazi

VICE CHAIR

Diane Nguyen

EXECUTIVE DIRECTOR

Member Agencies

CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

To: IAC Members

Fr: Ty Phimmasone

Re: Draft SJCOG 2025 FTIP Amendment No. 10

San Joaquin Council of Governments (SJCOG) has available for public review the attached Draft 2025 FTIP Amendment No. 10. Please see attached material for details. Please note this Amendment is Types 2 & 3 (Funding Changes and Exempt Projects). As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process closes March 20, 2025 at 5:00 pm. The SJCOG Board will act on approving this amendment at its March 27, 2025 Board meeting.

If you have any questions, please feel free to contact Ty Phimmasone by telephone at (209) 235-0389 or via email at ftip@sjcog.org.

Sincerely,

Ty Phimmasone
Senior Regional Planner
San Joaquin Council of Governments



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

Date: March 13, 2025

To: Interagency Consultation Partners

Fr: Ty Phimmasone

Re: **Availability of Draft 2025 FTIP Formal Amendment 10 (Types 2 & 3) for Interagency Consultation and Public Review**

Paul Akinjo
CHAIR

Christina Fugazi
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

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JOAQUIN

The San Joaquin Council of Governments (SJCOG) is proposing Draft Formal Amendment 10 (Types No. 2- Funding Changes & No. 3- Exempt Projects) to the federally-approved 2025 Federal Transportation Improvement Program (2025 FTIP).

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Draft Formal Amendment 10 to the 2025 FTIP. The attachment also includes the CTIPS printouts for the project changes to the 2025 FTIP via Draft Formal Amendment 10. The amendment does not add, delete, or change the design concept, scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan from the Draft Formal Amendment 10 that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis are NOT required for Draft Formal Amendment 10 to the 2025 FTIP, as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in Draft Formal Amendment 10 to the 2025 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period of 7-days (minimum) is required by SJCOG's Public Participation Plan. The public review/comment period commences on March 13, 2025 and will end on March 20, 2025. The documents for Draft Formal Amendment 10 are posted on the SJCOG website (www.sjcog.org) for public access and viewing. The SJCOG Board will consider the adoption of Draft Formal Amendment 10 to the 2025 FTIP by resolution on March 27, 2025. Attachment 3 is the Board Adoption Resolution.

The 2025 FTIP Formal Amendment 10 does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments. In conclusion, the 2025 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact me at 209-235-0389 or via email at ftip@sjcog.org.

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Formal Amendment No. 10

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0754	Manteca CNG Street Sweeper	Delete! E-76 NI (11/2024).	CON	CMAQ	499,000	0	25/26	CMAQ	(\$499,000)	Project has obligated funding from PRIOR apportionment.
				Local	64,651	0		Local	(\$64,651)	
112-0000-0446	Stockton Diamond Grade Separation	Program \$14M CMAQ and match from previously-awarded TIRCP.	CON	CMAQ	0	8,989,755	24/25	CMAQ	\$8,989,755	
				TIRCP	0	2,247,439		TIRCP	\$2,247,439	
				CMAQ	0	5,010,245	25/26	CMAQ	\$5,010,245	
				TIRCP	0	1,252,561		TIRCP	\$1,252,561	
212-0000-0608	Travel Demand Management Program	Program MCAG's \$320,000 CMAQ share for multicounty rideshare/vanpool program.	CON	CMAQ	0	320,000	24/25	CMAQ	\$320,000	
					0	0	25/26	CMAQ	\$0	
					1,136,721	1,136,721	26/27	CMAQ	\$0	
					1,176,283	1,176,283	27/28	CMAQ	\$0	

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$17,256,349	Federal Programming Capacity
CMAQ	\$9,309,755	\$4,511,245	\$0	\$0	\$13,821,000		\$13,821,000
TIRCP	\$2,247,439	\$1,252,561	\$0	\$0	\$3,500,000		
Local	\$0	(\$64,651)	\$0	\$0	(\$64,651)		
Total	\$11,557,194	\$5,699,155	\$0	\$0	\$17,256,349		\$13,821,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0754	TITLE (DESCRIPTION): Manteca CNG Street Sweeper (Replace one old diesel street sweeper with one new CNG powered street sweeper.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-8001	Delete	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Manteca, City of
PROJECT MANAGER: Avneet Mahil

PHONE: (209) 456-8457

EMAIL: amahil@manteca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	03/06/2025	TYPHIMMA	Amendment - Delete Project	10	563,651		
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	563,651		
4	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	563,651		
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	1,050,000		
2	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	1,050,000		
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	1,050,000		

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON			499,000						499,000
* Funding Agency:	Total:			499,000						499,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON			64,651						64,651
* Funding Agency:	Total:			64,651						64,651

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON			563,651						563,651
	Total:			563,651						563,651

Comments:

***** Version 6 - 03/06/2025 ***** 2025 FTIP Amend 10 to delete 2023 FTIP carryover project that already obligated the federal funding.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 4 - 11/29/2023 ***** With Buy America Waiver's federal funding limitation and cost escalation, project funding & scope are reduced.
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 04/02/2020 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 75	PPNO: 9883	EA: 112-0000-0446	CTIPS ID: 112-0000-0446	TITLE (DESCRIPTION): Stockton Diamond Grade Separation (In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction. The at-grade crossing is known as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-6001		EPA TABLE II or III EXEMPT CATEGORY Railroad/highway crossing.
COUNTY: San Joaquin County	ROUTE:		PM:		

Current

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Dylan Casper

PHONE: (209) 636-7993

EMAIL: dylan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	220,933,000	13,200,000	19,100,000
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	206,933,000	13,200,000	19,100,000
4	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	206,933,000	13,200,000	19,100,000
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	206,933,000	13,200,000	19,100,000
2	Official	12/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	206,933,000	13,200,000	17,000,000
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15		13,200,000	17,000,000

* IIP - Interregional Improvement Program		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE	13,500,000								13,500,000
	RW	7,300,000								7,300,000
* Fund Type: State Cash	CON									
* Funding Agency: Caltrans	Total:	20,800,000								20,800,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE	5,600,000								5,600,000
	RW	5,900,000								5,900,000
* Fund Type: Senate Bill No. 132	CON	86,933,000								86,933,000
* Funding Agency:	Total:	98,433,000								98,433,000

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	96,500,000	2,247,439	1,252,561						100,000,000
* Funding Agency:	Total:	96,500,000	2,247,439	1,252,561						100,000,000

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: BUILD?TIGER Discretionary Grants	CON	20,000,000								20,000,000
* Funding Agency:	Total:	20,000,000								20,000,000

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		8,989,755	5,010,245						14,000,000
* Funding Agency:	Total:		8,989,755	5,010,245						14,000,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	19,100,000								19,100,000
	RW	13,200,000								13,200,000
	CON	203,433,000	11,237,194	6,262,806						220,933,000
	Total:	235,733,000	11,237,194	6,262,806						253,233,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 75	PPNO: 9883	EA:	CTIPS ID: 112-0000-0446	TITLE (DESCRIPTION): Stockton Diamond Grade Separation (In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction. The at-grade crossing is known as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:		MPO ID.: SJ11-6001			
COUNTY: San Joaquin County	ROUTE:	PM:			

Prior

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Dylan Casper

PHONE: (209) 636-7993

EMAIL: dylan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	206,933,000	13,200,000	19,100,000
4	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	206,933,000	13,200,000	19,100,000
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	206,933,000	13,200,000	19,100,000
2	Official	12/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	206,933,000	13,200,000	17,000,000
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15		13,200,000	17,000,000

* IIP - Interregional Improvement Program		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	13,500,000								13,500,000
	RW	7,300,000								7,300,000
* Fund Type: State Cash	CON									
* Funding Agency: Caltrans	Total:	20,800,000								20,800,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	5,600,000								5,600,000
	RW	5,900,000								5,900,000
* Fund Type: Senate Bill No. 132	CON	86,933,000								86,933,000
* Funding Agency:	Total:	98,433,000								98,433,000

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	100,000,000								100,000,000
* Funding Agency:	Total:	100,000,000								100,000,000

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: BUILD?TIGER Discretionary Grants	CON	20,000,000								20,000,000
* Funding Agency:	Total:	20,000,000								20,000,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	19,100,000								19,100,000
	RW	13,200,000								13,200,000
	CON	206,933,000								206,933,000
	Total:	239,233,000								239,233,000

Comments:
 ***** Version 1 - 06/25/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** DFTIP Version 1 - 02/19/2021*****
 ***** Version 2 - 11/25/2020 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-9009	<h1>Current</h1>	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	2,633,004		
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	2,313,004		
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,800,000		
21	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	5,337,452		
20	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	5,177,452		
19	Official	05/31/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,017,452		
18	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,950,000		
17	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	4,381,325		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,050,000		

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		320,000		1,136,721	1,176,283				2,633,004
* Funding Agency:	Total:		320,000		1,136,721	1,176,283				2,633,004

Comments:

***** Version 24 - 03/06/2025 *****2025 FTIP Amend 10 to program MCAG's \$320k (w- "Toll Credits") for DIBS' continued services in Merced County Region.
 ***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to remove earlier programmings (previously advanced & obligated) and to adjust latter year amounts by inflationary adjustment factor.
 ***** Version 1 - 06/25/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 21 - 02/13/2024 *****Adding MCAG's additional CMAQ funding share \$160k (w- "Toll Credits") to FFY 23/24.
 ***** Version 20 - 06/23/2023 *****Adding Annual MCAG CMAQ funding share \$160k (w- "Toll Credits") to FFY 22/23.
 ***** Version 19 - 05/31/2023 *****Adding CRRSAA RSTP in FFY 22/23.
 Toll Credits apply for CMAQ funds for this project.

RE: CMAQ Apportionment & OA Transfer from MCAG to SJCOG (per LOU): FYs 24/25 & 25/26

From Perasso, Megan K@DOT <megan.perasso@dot.ca.gov>

Date Fri 2/21/2025 10:34 AM

To Nguyen, Robert H@DOT <robert.nguyen@dot.ca.gov>; Ty Phimmasone <Phimmasone@sjcog.org>

Cc Ryan Niblock <niblock@sjcog.org>; Cheechov, Kevin@DOT <Kevin.Cheechov@dot.ca.gov>

You don't often get email from megan.perasso@dot.ca.gov. [Learn why this is important](#)

External Email:

Hi Ty,

The OA and apportionments are immediately available to SJCOG and the transfer will be included in the February 2025 monthly reports.

Thanks!



Megan Perasso

Federal Funds Lead

Office of Subvention Management

Division of Local Assistance

(916) 203-8460

Office: Monday & Tuesday 6:30 am – 3:00 pm

Telework: Wednesday, Thursday, Friday 6:30 am – 4:30 pm

 [Chat With Me on Teams!](#)

From: Nguyen, Robert H@DOT <robert.nguyen@dot.ca.gov>

Sent: Thursday, February 20, 2025 2:14 PM

To: Ty Phimmasone <Phimmasone@sjcog.org>

Cc: External, MailList1114@DOT <niblock@sjcog.org>; Perasso, Megan K@DOT <megan.perasso@dot.ca.gov>; Cheechov, Kevin@DOT <Kevin.Cheechov@dot.ca.gov>

Subject: RE: CMAQ Apportionment & OA Transfer from MCAG to SJCOG (per LOU): FYs 24/25 & 25/26

Thanks for your email Ty. We'll review and process as appropriate.

Much appreciated!

Robert Nguyen, PE PMP

Chief, Office of Project Management Oversight (OPMO) - South

HQ Division of Local Assistance

Text/Call: (279) 599-3464

Email: robert.nguyen@dot.ca.gov

Website: <https://dot.ca.gov/programs/local-assistance>

Teamwork gets it done!



From: Ty Phimmasone <Phimmasone@sjcog.org>

Sent: Thursday, February 20, 2025 2:12 PM

To: Nguyen, Robert H@DOT <robert.nguyen@dot.ca.gov>

Cc: External, MailList1114@DOT <niblock@sjcog.org>

Subject: CMAQ Apportionment & OA Transfer from MCAG to SJCOG (per LOU): FYs 24/25 & 25/26

EXTERNAL EMAIL. Links/attachments may not be safe.

Hello Robert,

Per the attached LOU, SJCOG requests the CMAQ apportionment and OA transfer of \$320,000 from MCAG to SJCOG. This CMAQ amount, from MCAG, represents the Merced Region's funding shares for fiscal years 24/25 and 25/26 to the SJCOG DIBS Multicounty Rideshare Program. Again, once transferred, SJCOG will expeditiously move to obligate this additional OA (program in FTIP and request E-76 AMOD to add to our existing TDM program).

Thank you.



Ty Phimmasone

Senior Regional Planner

Phone 209-235-0389

Email phimmasone@sjcog.org

Web www.sjcog.org

555 E. Weber Avenue

Stockton, CA 95202





January 24, 2025

Dee Lam
 Division Chief, Local Assistance
 California Department of Transportation
 1120 “N” Street MS 1
 Sacramento, CA 95814

RE: Fiscal Year 24/25 and 25/26 Congestion Mitigation Air Quality Improvement (CMAQ) Apportionment Letter of Understanding between the San Joaquin Council of Governments (SJCOG) and the Merced County Association of Governments (MCAG)

Dear Dee Lam:

This Letter of Understanding sets forth SJCOG's and MCAG's intent for the use of identified CMAQ apportionment, and requests that Caltrans adjust MCAG's and SJCOG's apportionment and obligation authority (OA) accordingly under this transfer. This action would consolidate funding under Fiscal Year’s 24/25 for \$160,000 and 25/26 for \$160,000.

SJCOG and MCAG have prepared LOUs in the past, transferring both CMAQ apportionment and OA from MCAG to SJCOG for the purpose of funding a shared ridesharing service. This new agreement seeks to accomplish the same goal: a CMAQ fund transfer AND an OA transfer, in addition to previous agreements.

CMAQ funding supports the rideshare project which facilitates the use of alternative modes of travel (e.g., carpooling, vanpooling, bus, rail, biking) and related support services for the region. The following represents the sum of CMAQ funding apportionment agreed upon by MCAG to be transferred to and managed by SJCOG:

AGENCY	FUNDING TYPE	FUNDING TOTALS
MCAG	CMAQ/Federal Funds	\$320,000

In summary, a total sum of Three Hundred Twenty Thousand Dollars (\$320,000) from MCAG's CMAQ apportionment and OA would be transferred for identification in SJCOG Federal Transportation Improvement Program (FTIP). In addition to San Joaquin County responsibilities, SJCOG will be responsible for processing the following on the behalf of Merced County:

- 1) Necessary [National Environmental Policy Act](#) documentation and Request for Authorization (RFA); and,
- 2) Direct invoicing and reporting of expenditures and services rendered to Caltrans.

Eliminating the duplication of efforts will save MCAG as well as the Caltrans valuable staff time by:

- Reducing funding process involving duplicative actions (at SJCOG and MCAG) into one;
- Conducting quarterly reporting from a central point of reference; and,
- Combining the number of invoicing submitted to Caltrans into one for services rendered throughout the two counties.

Your attention to this request is greatly appreciated. Should you require further clarification, please contact Elizabeth Forte, MCAG Planning/Programming Director, at 209.723.3153 (elizabeth.forte@mcagov.org) or Ryan Niblock, SJCOG Deputy Director at 209.235.0588 (niblock@sjcog.org).

Sincerely,

Stacie Guzman

Stacie Guzman
MCAG
Executive Director

DocuSigned by:
Diane Nguyen
9C3C748809574FE...

Diane Nguyen
SJCOG
Executive Director

Cc: Elizabeth Forte, MCAG
Yvette Davis, SJCOG
Ryan Niblock, SJCOG

Kien Le, Caltrans HQ
Kiran Parmar, Caltrans HQ
Parminder Singh, Caltrans District 10
Nabil Hasan, Caltrans District 10
Jasmine Noriega, Caltrans District 10

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: 12/20/2024
CT PROJECT ID:			MPO ID.: SJ11-9009		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	2,313,004		
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,800,000		
21	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	5,337,452		
20	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	5,177,452		
19	Official	05/31/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,017,452		
18	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,950,000		
17	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	4,381,325		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,050,000		
15	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	2,575,509		

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				1,136,721	1,176,283				2,313,004
* Funding Agency:	Total:				1,136,721	1,176,283				2,313,004

Comments:

***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to remove earlier programmings (previously advanced & obligated) and to adjust latter year amounts by inflationary adjustment factor.
 ***** Version 1 - 06/25/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 21 - 02/13/2024 *****Adding MCAG's additional CMAQ funding share \$160k (w- "Toll Credits") to FFY 23/24.
 ***** Version 20 - 06/23/2023 *****Adding Annual MCAG CMAQ funding share \$160k (w- "Toll Credits") to FFY 22/23.
 ***** Version 19 - 05/31/2023 *****Adding CRRSAA RSTP in FFY 22/23.
 Toll Credits apply for CMAQ funds for this project.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 10
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds										
	Street Taxes and Developer Fees							\$30,872	\$30,872	\$30,872	
	RSTP Exchange funds							\$2,815	\$2,815	\$2,815	
	Transit										
Transit Fares											
Other (See Appendix 1)	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414		
Local Total	\$36,295	\$36,295	\$36,180	\$36,180	\$32,964	\$32,964	\$113,315	\$113,315	\$218,754		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP	\$59,621	\$59,621	\$269,405	\$269,405	\$325,000	\$325,000	\$9,212	\$9,212	\$663,238	
	SHOPP Prior	\$54,253	\$54,253	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$655,350	
	State Minor Program	\$5,368	\$5,368	\$2,520	\$2,520					\$7,888	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241	
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$8,856	\$11,703	\$10,164	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$35,333		
State Total	\$92,231	\$94,478	\$289,921	\$291,173	\$408,100	\$408,100	\$38,495	\$38,495	\$832,247		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
	Federal Transit Total	\$34,338	\$34,338	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,515	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,008	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383		
Other (see Appendix 5)	\$7,636	\$7,636	\$14,264	\$14,264			\$12,316	\$12,316	\$34,216		
Federal Highway Total	\$37,780	\$38,100	\$45,794	\$45,794	\$33,583	\$33,583	\$37,212	\$37,212	\$154,689		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$72,118	\$72,438	\$81,448	\$81,448	\$62,335	\$62,335	\$65,983	\$65,983	\$282,204		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$297,932	\$300,499	\$497,466	\$498,719	\$593,316	\$593,316	\$307,710	\$307,710	\$1,700,244	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ Transfer of \$320,000 from MCGA to SJCOC processed.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 10
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds									\$3,750
Development Fees	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$46,664
Local Other Total	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$8,727	\$8,727	\$9,928	\$9,928	\$6,569	\$6,569	\$6,244	\$6,244	\$31,468
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP		\$7,247		\$7,253					\$3,500
State Other Total	\$8,856	\$11,103	\$10,164	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$35,333

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)			\$1,400	\$1,400			\$7,015	\$7,015	\$8,415
Rural Surface Transportation Grant							\$5,301	\$5,301	\$5,301
Federal Highway Other Total	\$7,636	\$7,636	\$14,264	\$14,264			\$12,316	\$12,316	\$34,216

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 10
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total		\$10,623	\$10,623	\$17,471	\$17,406	\$6,383	\$6,383	\$85,994	\$85,994	\$120,405
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,660	\$12,660	\$4,261	\$4,261	\$6,458	\$6,458	\$4,222	\$4,222	\$27,601
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$20,032	\$20,032	\$4,261	\$4,261	\$6,458	\$6,458	\$4,222	\$4,222	\$34,972
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$59,621	\$59,621	\$269,405	\$269,405	\$325,000	\$325,000	\$9,212	\$9,212	\$663,238
	SHOPP		\$54,253	\$54,253	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$665,350
	SHOPP Prior										
	State Minor Program		\$5,368	\$5,368	\$2,520	\$2,520					\$7,888
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$8,856	\$17,103	\$10,164	\$17,417	\$6,569	\$6,569	\$6,244	\$6,244	\$35,333
	State Total		\$92,231	\$94,478	\$289,921	\$291,173	\$408,100	\$408,100	\$38,495	\$38,495	\$832,247
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$9,002
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,338	\$34,338	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,515
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,018	\$11,328	\$6,716	\$17,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,152	\$12,152	\$10,958	\$10,958	\$11,110	\$11,110	\$3,798	\$3,798	\$38,018
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,343	\$2,343	\$1,749	\$1,749			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$7,636	\$7,636	\$14,264	\$14,264			\$12,316	\$12,316	\$34,216
	Federal Highway Total		\$28,616	\$37,925	\$39,606	\$44,117	\$31,106	\$31,106	\$25,743	\$25,743	\$138,892
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$62,954	\$72,263	\$75,260	\$79,772	\$59,858	\$59,858	\$54,514	\$54,514	\$266,407
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$185,839	\$197,396	\$386,913	\$392,612	\$480,798	\$480,798	\$183,226	\$183,226	\$1,254,032

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 10
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$8,727	\$8,727	\$9,928	\$9,928	\$6,569	\$6,569	\$6,244	\$6,244	\$31,468
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
TIRCP		\$2,247		\$1,253					\$3,500
State Other Total	\$8,856	\$11,103	\$10,164	\$11,417	\$6,569	\$6,569	\$6,244	\$6,244	\$35,333

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)			\$1,400	\$1,400			\$7,015	\$7,015	\$8,415
Rural Surface Transportation Grant							\$5,301	\$5,301	\$5,301
Federal Highway Other Total	\$7,636	\$7,636	\$14,264	\$14,264			\$12,316	\$12,316	\$34,216

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 10
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total	\$25,672	\$25,672	\$18,709	\$18,774	\$26,581	\$26,581	\$27,320	\$27,320	\$98,348
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$77,257	\$77,257	\$85,656	\$85,656	\$83,459	\$83,459	\$85,695	\$85,695	\$332,067
	Regional Total	\$77,257	\$77,257	\$85,656	\$85,656	\$83,459	\$83,459	\$85,695	\$85,695	\$332,067
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8,990		\$4,511		\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$174	\$174	\$1,677	\$1,677	\$1,813	\$1,813	\$9,420	\$9,420	\$13,084	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$9,164	\$174	\$6,188	\$1,677	\$2,477	\$2,477	\$11,469	\$11,469	\$15,797
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$9,164	\$174	\$6,188	\$1,677	\$2,477	\$2,477	\$11,469	\$11,469	\$15,797
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$112,093	\$103,103	\$110,553	\$106,107	\$112,517	\$112,517	\$124,484	\$124,484	\$446,212

ATTACHMENT 3

SJCOG BOARD RESOLUTION



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-2025 – 22

RESOLUTION APPROVING (TYPES 2 & 3) AMENDMENT NO. 10 TO THE 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 10 (2023 FTIP Amendment No. 10) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner-operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2023 FTIP Amendment No. 10 program listing is consistent with: 1) the 2022 Regional Transportation Plan; 2) the 2024 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2023 FTIP Amendment No. 10 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP Amendment No. 10 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2023 FTIP Amendment No. 10 must be financially constrained, and the financial plan affirms that funding is available; and

WHEREAS, the 2023 FTIP Amendment No. 10 is consistent with the adopted Conformity Analysis for the 2023 FTIP and the 2022 RTP; and

WHEREAS, the 2023 FTIP Amendment No. 10 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP Amendment No. 10 conforms to the applicable SIPs; and

WHEREAS, a public review process occurred from March 13, 2025, to March 20, 2025, consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2023 FTIP (Types 2 & 3) Amendment No. 10; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 27th day of March 2025.

AYES:

NOES:

ABSENT:

PAUL AKINJO
Chair