



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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February 4, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Paul Akinjo
CHAIR

Christina Fugazi
VICE CHAIR

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CITIES OF
ESCALON,
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MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 8 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 8 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 8 addresses the following changes:

- **(212-0000-0684): Grouped Projects for SHOPP Minor Program:** Program updates as presented at January 2025 CTC Meeting and as provided by Caltrans.
- **(212-0000-0668): Grouped Projects for SHOPP Emergency Response:** Per 2024 SHOPP Amend. 24H-007, program SHOPP major damage restoration projects, EAs 1T680 & 1T560, in FFY 24/25.
- **(212-0000-0745): SR 99/120 Phase 1B:** Adjust Measure K match for PE.
- **(212-0000-0836): Grouped Projects for Transportation Enhancement Activities:** Technical fix to change implementing agency to various agencies.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$4,701,000 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2025 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Administrative Modification No. 8

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Updating the SHOPP Minor Program listing.	CON	SHOPP AC	4,807,000	5,368,000	24/25	SHOPP AC	\$561,000	
					0	2,520,000	25/26		\$2,520,000	
212-0000-0668	Grouped Projects for Safety Improvements - SHOPP Emergency Response	Per 2024 SHOPP Amend. 24H-007, program SHOPP major damage restoration projects, EAs 1T680 & 1T560, in FFY 24/25.	CON	SHOPP AC	0	1,620,000	24/25	SHOPP AC	\$1,620,000	
					0	0	25/26		\$0	
					0	0	26/27		\$0	
					0	0	27/28		\$0	
212-0000-0745	SR 99/120 Connector Project Phase 1B	Program Measure K for PE in FFY 24/25 to match Federal Earmark.	PE	Earmark	5,500,000	5,500,000	24/25	Earmark	\$0	Change = \$101,472 Change % = 0.2%
				Measure K	611,111	712,583	24/25	Measure K	\$101,472	
			CON	Earmark	0	0	25/26	\$0		
					Measure K	0	0	26/27	\$0	
				STIP AC	50,396,000	50,396,000	26/27	\$0		
					0	0	27/28	\$0		
212-0000-0836	Grouped Projects for Transportation Enhancement Activities	Technical Fix.								

Sum of Net Increases/Decreases by Fiscal Year		24/25	25/26	26/27	27/28	Totals	\$4,802,472	Federal Programming Capacity
SHOPP AC		\$1,620,000	\$0	\$0	\$0	\$1,620,000		\$1,620,000
SHOPP Minor		\$561,000	\$2,520,000	\$0	\$0	\$3,081,000		\$3,081,000
Measure K		\$101,472	\$0	\$0	\$0	\$101,472		
Total		\$2,282,472	\$2,520,000	\$0	\$0	\$4,802,472		\$4,701,000

Grouped SHOPP Minor Program

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ07-3005	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
				EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.	

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
24	Active	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	12,564,000			
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	9,483,000			
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000			
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	4,676,000	5,368,000	2,520,000						12,564,000
	Total:	4,676,000	5,368,000	2,520,000						12,564,000

Comments:
 ***** Version 24 - 02/03/2025 *****2025 FTIP Amend 8 to update the SHOPP Minor Program listing per Jan 2025 CTC & Caltrans.
 ***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to update the SHOPP Minor Program listing.
 ***** DFTIP Version 1 - 07/18/2024*****

Current

SHOPP Minor Program

CURRENT BACKUP LISTING (2-3-2025)

FFY 22/23

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

FFY 23/24

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	11180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
B	205	R5.937	In San Joaquin County, at the Patterson Maintenance Station and the Tracy Maintenance Station, replace roofs for several buildings.	1R970	Maint.	\$190,000	\$0	\$0	\$190,000	2	Location(s)
B	26	10.0	In San Joaquin County, on Route 26 at postmile 10.0. Replace Light Emitting Diode (LED) lamp bulbs, LED blinker beacon, beacon pole, and red/yellow signpost reflector.	1S810	Maint.	\$50,000	\$0	\$35,000	\$85,000	-	Lighting fixtures.
B	5	6.358/33.469	In San Joaquin County, on Routes 5, 99, 4, 120, and 205 at various locations. Repair or replace damaged guardrail end treatments.	1T040	Safety	\$90,000	\$0	\$0	\$90,000	-	Collisions reduced
B	99	0.0	In San Joaquin County, on Route 99 at various locations. Install of barricades to provide visual pathway for vehicles and pedestrians.	1T070	Safety	\$2,500	\$0	\$0	\$2,500	-	Collisions reduced
B	5	R16.26/R16.262	In San Joaquin County, Route 5 at the intersection of the northbound offramp/Louise Avenue and southbound onramp/Louise Avenue. Replace/install Accessible Pedestrian Signal (APS) push buttons.	1T030	Other	\$10,000	\$0	\$3,000	\$13,000	-	Annual fatal & serious injury collision(s)
B	99	2.1/31.37	In San Joaquin County, at various locations. Purchase and install electrical items used at traffic signal locations, in signal control cabinets.	1T130	Other	\$2,000	\$0	\$0	\$2,000	-	Daily vehicle hours of delay (DVHD)
B	5	VAR	In various counties, at various locations. Purchase and install digital recorder, communication equipment for existing Highway Advisory.	1T160	TMS	\$196,000	\$0	\$0	\$196,000	-	Field element(s)
									\$5,064,500		

FFY 24/25

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	580	7.88/12.76	At Corral Creek Bridge and Midway Overhead. Repair bridge deck failures.	1T270	Other	\$450,000	\$0	\$35,000	\$485,000	2	Location(s)
A	99	21.56/21.66	In Stockton, on southbound Route 99 from Wilson Way Overcrossing to the railroad overcrossing. Replace existing guardrail with concrete guardrail.	1N900	Other	\$1,244,000	\$0	\$1,313,000	\$2,557,000	0.01	Annual fatal & serious injury collision(s)
B	205	R7.987	In Tracy, at MacArthur Drive eastbound offramp. Surface Transportation Assistance Act (STAA) truck improvement.	1N590	Other	\$295,000	\$0	\$450,000	\$745,000	106	Daily Person Hours of Delay (DPHD)
B	12	VAR	At various intersections; also on Route 5 and Route 4 at various intersections. Install retroreflective signal backplates on existing traffic signal crossing arms.	1R830	Other	\$365,000	\$0	\$300,000	\$665,000	0.22	Annual fatal & serious injury collision(s)
B	4	R17.706	In Stockton, at the Stockton Maintenance Station (1604 S. B Street Stockton CA 95206). Purchase, replacement, installation, and removal of maintenance facility garage doors.	1S970	Supplementary	\$355,000	\$0	\$0	\$355,000	0	Location(s)
B	4	4.35/4.42	In San Joaquin County, at the Middle River Bridge No 29-0049. Stabilize roadway subsurface.	1T490	Other	\$461,000	\$0	\$100,000	\$561,000	1	Location(s)
									\$5,368,000		

FFY 25/26

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	99	27.5/31.6	In San Joaquin, Stanislaus, and Merced Counties on State Routes 4, 5, 99 at various locations.	1Q640	Maint.	\$1,157,000	\$0	\$1,363,000	\$2,520,000	126	Location(s)
									\$2,520,000		

Update to the 2024-25 Minor B Program
 Districts 01-12
 (As of: January 2025)
 (x\$1,000)

Minor B Projects - ADD

24	07	LA	101	17.5R/25.3	In Los Angeles, between Route 405 and Route 27 (Topanga Canyon Road). Grind uneven pavement surface in Lane No. 1.	2XJ60	0724000043	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)
25	08	SBD	18	44.2/44.4	Near Big Bear Lake, from 0.1 mile south to 0.1 mile north of Route 38. Three years plant establishment.	1H520	0817000071	201.210	Other Program Objectives	\$162	\$0	\$0	\$85	2.0	Acre(s)
26	09	MNO	203	R1.4/R1.5	Near Mammoth Lakes, at Dry Creek and Lake Mary Road Junction. Remove and replace the culvert; remove culvert and patch the asphalt.	41260	0925000023	201.131	Other Program Objectives	\$435	\$0	\$60	\$495	1.0	Location(s)
27	10	SJ	4	4.35/4.42	In San Joaquin County, at the Middle River Bridge No 29-0049. Stabilize roadway subsurface.	1T490	1025000013	201.130	Other Program Objectives	\$461	\$0	\$100	\$561	1.0	Location(s)
28	10	MPA	49	20.623	In Mariposa County, on Route 49 at from 32.0 to 33.0 mile; also on Route 140 from 30.0 to 36.0 mile. Crush and remove stockpiled slide material.	11570	1025000026	201.130	Other Program Objectives	\$461	\$0	\$60	\$521	1.0	Location(s)
29	11	SD	805	15.6/15.9	In the city of San Diego, at the southbound Route 15 Connector to northbound Route 805 auxiliary lane. Rehabilitate pavement at ramp.	3A469	1121000238	201.122	Pavement	\$385	\$0	\$143	\$473	0.0	Lane mile(s)
30	11	SD	56	7.365	Near Rhodes Crossing, at Black Mountain Road westbound onramp. Rehabilitate pavement.	3A873	1124000344	201.121	Pavement	\$460	\$0	\$184	\$644	0.0	Lane mile(s)
31	11	SD	125	11.35	In San Diego County, along northbound Route 125 at the Blossom Lane Overcrossing. Repair sinkhole.	3A895	1124000384	201.130	Other Program Objectives	\$200	\$0	\$60	\$260	1.0	Location(s)
32	11	SD	67	23.8	In the city of Ramona, along Route 67 near Montecito Road. Repair sinkhole.	3A896	1125000014	201.130	Other Program Objectives	\$200	\$0	\$60	\$260	1.0	Location(s)
33	11	SD	15	M12.0/M12.1	In the city of San Diego, from 0.0 to 0.1 mile south of Route 163. Construct concrete median barrier.	3A901	1125000031	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	0.02	Annual fatal and serious injury collision(s)
34	11	SD	67	R1.8	In San Diego County, at the Santee Maintenance Station (Building 5720). Install canopy.	3A902	1125000033	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)
35	11	IMP	86	63.2	In San Diego and Imperial Counties, at 0.4 mile south of Brawley Avenue; also on Route 6 [enter street reference] ([enter PM limits]). Repair damaged guardrail.	3A903	1125000043	201.130	Other Program Objectives	\$320	\$0	\$60	\$380	3.0	Location(s)
36	11	SD	805	4.2/22.62	In San Diego County, along Routes 805, 15, 5, 8, 76, 78, 94, 75, 56 and 54 at various locations. Repair landscape and irrigation lines.	3A904	1125000048	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	60.0	Location(s)
37	11	SD	15	1.62	Along southbound Route 15, south of Market Street. Repair manmade holes.	3A905	1125000049	201.130	Other Program Objectives	\$120	\$0	\$15	\$135	1.0	Location(s)
38	11	SD	8	R0.2	In San Diego County, westbound Route 8 at the southbound Route 5 Connector. Replace failed culvert.	3A907	1125000056	201.130	Other Program Objectives	\$350	\$0	\$70	\$420	1.0	Location(s)
39	12	ORA	22	R4.6/R5.0	In Garden Grove, on Route 22 under the Trask Avenue Bridge. Repair damaged fiber optic cable lines.	0V450	1225000023	201.130	Other Program Objectives	\$205	\$0	\$62	\$267	1.0	Location(s)
40	12	ORA	91	1.4/2.0	In Anaheim, on Route 91 eastbound at Brookhurst Street in Lane No. 3. Remove and replace asphalt pavement.	0V460	1225000024	201.130	Other Program Objectives	\$202	\$0	\$81	\$283	1.0	Location(s)

Total **\$14,112** **\$118** **\$4,274** **\$18,242**

[Draft] Fw: 10-1Q640/1023000048 FTIP Request

From
Draft saved Tue 2/4/2025 12:09 PM

From: Cheas, Moninth@DOT <moninth.cheas@dot.ca.gov>
Sent: Monday, February 3, 2025 3:20 PM
To: Ty Phimmasone <Phimmasone@sjcog.org>
Cc: Jammu, Navraj@DOT <Navraj.Jammu@dot.ca.gov>; Cortez, David M@DOT <david.m.cortez@dot.ca.gov>; Lao, Allen@DOT <allen.lao@dot.ca.gov>; Benton, Jim@DOT <Jim.Benton@dot.ca.gov>; Kishwar, Tanzeeba@DOT <tanzeeba.kishwar@dot.ca.gov>
Subject: RE: 10-1Q640/1023000048 FTIP Request

External Email:

Hello Ty,

I have received confirmation, Please include this project in the amendment.

Route	Post Mile	Location/Description	EA	Project ID	Program Code	Activity Category	Construction Cost	Right of Way Cost	Support Cost	Total Cost	Performance Value	Performance Measure
SJ-099	27.5/31.6	In San Joaquin, Stanislaus and Merced Counties on State Route 4, 5, 99 at various locations.	1Q640	1023000048	201.210	Minor A-Roadside Rehabilitation	\$1,157,000	-	\$1,363,000	\$2,520,000	126	Locations

Moninth (Joe) Cheas

Caltrans District 10 PPMAM

Program & Project Delivery Support

STIP & Local Liaison

(209) 986-2635

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 12/20/2024
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COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

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* CT Minor Pgm. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
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Comments:
***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to update the SHOPP Minor Program listing.
***** DFTIP Version 1 - 07/18/2024*****

Prior

Grouped SHOPP Emergency Response Program

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects for SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

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15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		

* SHOPP - Major Damage Restoration -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	11,737,000	1,620,000							13,357,000
* Funding Agency:	Total:	11,737,000	1,620,000							13,357,000

Comments:

***** Version 19 - 02/03/2025 *****

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 16 - 03/28/2024 *****Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).

***** Version 15 - 10/17/2023 *****Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.

***** Version 14 - 06/29/2023 *****Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

Current

2024 SHOPP Backup Listing (\$1,000)											2025																			
CURRENT BACKUP LISTING (1-31-2025)											2023																			
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&ED	PS&E	RW SUP	CON SUP	TOTAL	Prior	22/23	23/24	24/25	25/26	26/27	27/28												
BRIDGE PRESERVATION: 212-0000-0432																														
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901																			
5	26.0/28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000																			
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck.	3531	1N760	0	1,970	40	150	0	261	2,421																			
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs (Bridge Deck Preservation).	3533	1N770	0	1,300	120	180	0	290	1,890																			
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688																			
5	26.0/28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Ave. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Ave interchange modifications including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000							325,000												
5	28.292	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection (Long Lead Project).	3597	1M580	0	0	1,640	0	0	0	1,640																			
SHOPP BRIDGE PRESERVATION: SUBTOTALS											3,359	1,034	1,100	24,300	224,600	8,508														
COLLISION REDUCTION: 212-0000-0313																														
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067																			
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227																			
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093																			
120	R1.2/16.8	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945																			
99	0.0/7.0	In and near Manteca, Ripon and Salido, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339																			
205	L0.0/R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082																			
120	10.82	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	942	5,870	1,530	2,467	498	1,159	12,466																			
SHOPP COLLISION REDUCTION: SUBTOTALS											3,849	10,218	1,591	6,636	847	1,736	3,510	881	1,714	4,350	1,280	3,059	2,161	5,921	0	1,530	2,965	7,971	0	0
EMERGENCY RESPONSE: 212-0000-0668																														
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595																			
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995																			
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070																			
580	11.5	Near Tracy, at West Valrico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615																			
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997																			
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminous, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	50	0	0	200	1,225																			
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	50	0	0	200	1,240																			
120	R3.32	Near Manteca, at Airport Way Overcrossing No. 29-0274 (PM R3.32); also in Stanislaus Co., near Turlock & Ceres, on Route 99 at Keyes Road Overhead No. 38-0158R (PM R7.81) & Hatch Road Overcrossing No. 38-0081Y (PM R13.28). Repair sinkhole, damaged pavement, gutters, eroded embankments, and collapsed guardrail.	3634	1S110	0	722	20	0	0	110	852																			
12	0.13	Near Rio Vista, at Mokelumne River Bridge No. 29-0043. Replace failed mechanical components.	3675	1T680	0	500	10	0	0	140	650																			
99	33.67	In San Joaquin County, at Acampo Road Overcrossing Bridge No. 29-0146, Louise Ave Overcrossing Bridge No. 29-0135 (PM 7.93); also in Stanislaus County at Kansas Ave Overcrossing Bridge No. 38-0036 (PM16.82). Repair bridges, including removal of unsound concrete and patching and heat straightening and strengthening of damaged steel girders.	3674	1T560	0	750	20	0	0	200	970																			
SHOPP EMERGENCY RESPONSE: SUBTOTALS											595	995	4,070	615	2,997	1,225	1,240	852	650	970	0	9,272	3,317	1,620	0	0	0	0		
MANDATES: 212-0000-0669																														
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1Q580	3,091	5,420	1,872	1,445	2,999	1,312	16,139																			
SHOPP MANDATES: SUBTOTALS											1,872	4,444	0	8,823	0	0	0	0												
MOBILITY: 212-0000-0667																														
5	7.4	Near Tracy, at 0.1 mile south of Line Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645																			
4	R15.9/R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324																			
4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp meterline.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068																			
5	-	In San Joaquin County, on Routes 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230																			
5	R12.361/29.56	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade & install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	3631	1K680	14	7,684	731	1,517	121	1,514	11,581																			
SHOPP MOBILITY: SUBTOTALS											9,891	51,974	13,921	4,818	13,032	0	9,212													
ROADSIDE PRESERVATION: 212-0000-0771																														
99	28.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778																			
SHOPP ROADSIDE PRESERVATION: SUBTOTALS											1,269	4,509	0	0	0	0	0													
ROADWAY PRESERVATION: 212-0000-0315																														
4	0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	42	15,909	1,164	2,050	47	2,452	21,664																			
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561																			
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Ditch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (013 Continuum)	7546	1M590	4,265	17,333	2,168	2,267	800	1,877	40,810																			
4	19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (013 Continuum)	3277	1C060	379	36,497	2,660	2,701	657	1,240	48,084																			
SHOPP ROADWAY PRESERVATION: SUBTOTALS											14,318	113,660	6,741	18,403	0	0	0													
COMPLETE STREETS: 212-0000-0828																														
VAR	VAR	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular raised flashing beacons.	3620	1Q520	99	2,414	472	391	116	438	3,930																			
SHOPP COMPLETE STREETS: SUBTOTALS											0	472	507	2,951	0	0	0													
SHOPP PROGRAMMING TOTALS											34,587	205,675	61,413	54,253	266,585	325,000	9,212													

2025						
Prior	22/23	23/24	24/25	25/26	26/27	27/28
3,359	1,034	1,100	24,300	224,600	8,508	
190	2,231					
120	1,770					
1,591	1,321	10,776				
						325,000
			1,640			
5,260	5,322	12,910	25,940	233,108	325,000	0
3,849	10,218					
1,591	6,636					
847	1,736	3,510				
881	1,714	4,350				
1,280	3,059					
2,161	5,921					
0	1,530	2,965	7,971			
3,849	19,066	19,608	2,965	7,971	0	0
595						
995						
4,070						
615						
2,997						
	1,225					
	1,240					
	852					
		650				
		970				
0	9,272	3,317	1,620	0	0	0
	1,872	4,444	0	8,823	0	0
0	1,872	4,444	0	8,823	0	0
	471	1,087	4,087			
	770	2,160	11,394			
8,929	49,139					
962	1,594	10,674				
			731	1,638		9,212
9,891	51,974	13,921	4,818	13,032	0	9,212
1,269	4,509					
1,269	4,509	0	0	0	0	0
	1,164	2,097	18,403			
6,423	109,138					
5,235	4,265					
2,660	3,358	379				
14,318	113,660	6,741	18,403	0	0	0
0	472	507	2,951			
0	0	472	507	2,951	0	0
34,587	205,675	61,413	54,253	266,585	325,000	9,212

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 30-31, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-007**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-007?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-007 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 25 new capital projects be amended into the 2024 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Bridge Preservation, Collision Reduction, Major Damage Restoration, 2024 SHOPP programming capacity and the Infrastructure Investment and Jobs Act. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2024 SHOPP Summary of New Projects	No.	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Bridge Preservation	1	\$0	\$10,126	\$0	\$0	\$0
Collision Reduction	8	\$0	\$1,510	\$9,180	\$25,322	\$40,252
Major Damage Restoration	16	\$3,350	\$58,213	\$0	\$0	\$0
Total New Amendments	25	\$3,350	\$69,849	\$9,180	\$25,322	\$40,252

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Major Damage Restoration	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
22 10-SJ-12 0.13 3675 1025000041 1T680	Near Rio Vista, at Mokelumne River Bridge No. 29-0043. Replace failed mechanical components. <u>Performance Measure</u> 1.0 Location(s)	24-25	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$10 \$0 \$0 \$140 \$0 <u>\$500</u> \$650	24-25 24-25 24-25 201.130 Assembly: 9, 11 Senate: 3, 5 Congress: 7, 9
<p><u>Note:</u> On September 23, 2024, the bridge had become inoperable while being lowered to complete a bridge opening. Field staff had managed to seat the structure to allow for vehicular traffic but however does not allow for passage of maritime/ recreational vessels that require clearance under the bridge. A damage assessment was performed on September 27, 2024, showing failed pillow block bearings that hold the crank arm that operates the end jack to raise the structure and a bent drive bar at the other end of the structure. This project will replace failed mechanical components.</p>					
23 10-SJ-99 33.57 3674 1025000023 1T560	In San Joaquin County, at Acampo Road Overcrossing Bridge No. 29-0146, Louise Avenue Overcrossing Bridge No. 29-0135 (PM 7.93); also in Stanislaus County at Kansas Avenue Overcrossing Bridge No. 38-0036 (PM16.82). Repair bridges, including removal of unsound concrete and patching and heat straightening and strengthening of damaged steel girders.	24-25	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$20 \$0 \$0 \$200 \$0 <u>\$750</u> \$970	24-25 24-25 24-25 201.130 Assembly: 9, 22 Senate: 4, 5 Congress: 5, 9
<p><u>Performance Measure</u> 3.0 Location(s)</p> <p><u>Note:</u> On July 25, 2024, a routine inspection was performed on Acampo Road Overcrossing (OC) Bridge, and the inspector noticed damage from a bridge hit. A follow-up inspection was performed on August 16, 2024, showing damage to multiple steel girders, including bent girder flanges and torn webs, along with torn beam connections connecting transverse beams with the girders. Additionally, in late September and October 2024, bridge hits occurred at the Louise Avenue OC Bridge and the Kansas Avenue OC Bridge showing damage to concrete girders, with exposed rebar reinforcement and concrete spalling. This project will repair bridges, including removal of unsound concrete and patching and heat straightening and strengthening of damaged steel girders.</p>					

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects for SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-1022		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,737,000		
17	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,589,000		
16	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		
10	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			

* SHOPP - Major Damage Restoration -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	11,737,000								11,737,000
* Funding Agency:	Total:	11,737,000								11,737,000

Comments:

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 16 - 03/28/2024 *****Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).

***** Version 15 - 10/17/2023 *****Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.

***** Version 14 - 06/29/2023 *****Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

Prior

SR 99/120 Connector Phase 1B

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: EA: 3162B 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp; construct the northbound Austin Road on-ramp; rebuild the northbound off-ramp and adjacent frontage road; expand northbound 99 auxiliary lane south of Austin Road.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1020000155	ROUTE: 99 120	MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County San Joaquin County	PM: 4.600 / 5.900 5.100 / T7.200			

Current

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Navraj Jammu
PHONE: (209) 948-7765
EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	02/03/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	50,396,000	325,000	9,661,472
12	Official	01/24/2025	TYPHIMMA	Amendment - Other (Explain ==>)	6	50,396,000	325,000	9,560,000
11	Official	01/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	5	50,396,000	325,000	9,560,000
10	Official	01/22/2025	TYPHIMMA	Amendment - Technical Correction	4	56,345,000	325,000	1,130,000
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	56,345,000	325,000	1,130,000
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	56,345,000	325,000	2,930,000
7	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	31,866,000	325,000	2,930,000
6	Official	07/11/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	31,866,000	325,000	3,663,000
5	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	31,866,000	325,000	2,930,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -										
* Fund Source 1 of 3	PE	3,448,889	712,583							4,161,472
	RW	325,000								325,000
* Fund Type: SJ County Measure K	CON									
* Funding Agency:	Total:	3,773,889	712,583							4,486,472

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* RIP -										
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: STIP Advance Construction	CON				50,396,000					50,396,000
* Funding Agency:	Total:				50,396,000					50,396,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Federal Disc. -										
* Fund Source 3 of 3	PE		5,500,000							5,500,000
	RW									
* Fund Type: 2023 Appropriations Earmarks	CON									
* Funding Agency:	Total:		5,500,000							5,500,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	3,448,889	6,212,583							9,661,472
	RW	325,000								325,000
	CON				50,396,000					50,396,000
	Total:	3,773,889	6,212,583		50,396,000					60,382,472

Comments:
 ***** Version 13 - 02/03/2025 *****Fix Measure K match for PE.
 ***** Version 1 - 06/25/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/27/2024 *****Program 2024 STIP funds (adopted at March 2024 CTC) for CON in FFY 26/27 and move out Measure K accordingly.
 ***** Version 7 - 08/16/2023 *****Removing lapsing HIP previously programmed for PS&E.
 ***** Version 6 - 07/11/2023 *****Add HIP in FFY 22/23 for PS&E.
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/02/2020 *****
 ***** Version 1 - 01/22/2019 *****
 Listing split from parent project 10-1E740.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: EA: 3162B 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp; construct the northbound Austin Road on-ramp; rebuild the northbound off-ramp and adjacent frontage road; expand northbound 99 auxiliary lane south of Austin Road.)	MPO Aprv: 01/24/2025 State Aprv: Federal Aprv:
CT PROJECT ID: 1020000155	ROUTE: 99 120	MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County San Joaquin County	PM: 4.600 / 5.900 5.100 / T7.200			

Prior

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Navraj Jammu

PHONE: (209) 948-7765

EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole)			
						Prog Con	Prog RW	PE	
12	Official	01/24/2025	TYPHIMMA	Amendment - Other (Explain ==>)	6	50,396,000	325,000	9,560,000	
11	Official	01/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	5	50,396,000	325,000	9,560,000	
10	Official	01/22/2025	TYPHIMMA	Amendment - Technical Correction	4	56,345,000	325,000	1,130,000	
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	56,345,000	325,000	1,130,000	
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	56,345,000	325,000	2,930,000	
7	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	31,866,000	325,000	2,930,000	
6	Official	07/11/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	31,866,000	325,000	3,663,000	
5	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	31,866,000	325,000	2,930,000	
4	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	31,866,000	325,000	2,930,000	

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	3,448,889	611,111							4,060,000
* Fund Type: SJ County Measure K	RW	325,000								325,000
* Funding Agency:	CON									
	Total:	3,773,889	611,111							4,385,000

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON				50,396,000					50,396,000
	Total:				50,396,000					50,396,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE		5,500,000							5,500,000
* Fund Type: 2023 Appropriations Earmarks	RW									
* Funding Agency:	CON									
	Total:		5,500,000							5,500,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	3,448,889	6,111,111							9,560,000
	RW	325,000								325,000
	CON				50,396,000					50,396,000
	Total:	3,773,889	6,111,111		50,396,000					60,281,000

Comments:
 ***** Version 12 - 01/24/2025 *****
 ***** Version 1 - 06/25/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/27/2024 *****Program 2024 STIP funds (adopted at March 2024 CTC) for CON in FFY 26/27 and move out Measure K accordingly.
 ***** Version 7 - 08/16/2023 *****Removing lapsing HIP previously programmed for PS&E.
 ***** Version 6 - 07/11/2023 *****Add HIP in FFY 22/23 for PS&E.
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/02/2020 *****
 ***** Version 1 - 01/22/2019 *****
 Listing split from parent project 10-1E740.

Grouped Transportation Enhancement Activities

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ24-0001		EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/29/2025	TYPHIMMA	Amendment - Technical Correction	8	21,146,534		
4	Official	01/28/2025	TYPHIMMA	Amendment - Other (Explain ==>)	7	21,146,534		
3	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	21,146,534		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	18,750,000		
1	Official	04/25/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 1 of 6	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON		2,135,788	12,864,212						15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:		2,135,788	12,864,212						15,000,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 6	RW									
* Fund Type: Private Funds	CON		533,947	3,216,053						3,750,000
* Funding Agency:	Total:		533,947	3,216,053						3,750,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 3 of 6	RW									
* Fund Type: Congestion Mitigation	CON		790,000							790,000
* Funding Agency:	Total:		790,000							790,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 4 of 6	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		1,378,000							1,378,000
* Funding Agency:	Total:		1,378,000							1,378,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 5 of 6	RW									
* Fund Type: City Funds	CON		178,534							178,534
* Funding Agency:	Total:		178,534							178,534

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 6 of 6	RW									
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency:	Total:		50,000							50,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON		5,066,269	16,080,265						21,146,534
Total:		5,066,269	16,080,265						21,146,534

Comments:

***** Version 5 - 01/29/2025 *****

***** Version 4 - 01/27/2025 *****2025 FTIP Amend 7 to program funding breakdowns by phase for SJCOG CFI.

***** Version 3 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Ripon, Lathrop, and County Hospital EV charging projects so federal funds could be processed for obligations.

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 04/08/2024 *****New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 8
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952
	Other Local Funds	\$2,797	\$2,797					\$30,872	\$30,872	\$33,669
	County General Funds	\$2,797	\$2,797							\$2,797
	City General Funds							\$30,872	\$30,872	\$30,872
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$534	\$534	\$3,216	\$3,216			\$46,664	\$46,664	\$50,414	
Local Total	\$36,295	\$36,295	\$36,180	\$36,180	\$32,964	\$32,964	\$110,500	\$110,500	\$215,939	
REGIONAL	Tolls									
	Bridge									
	Corridor									
Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372	
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$57,440	\$59,621	\$266,885	\$269,405	\$325,000	\$325,000	\$9,212	\$9,212	\$663,238
	SHOPP	\$52,633	\$54,253	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$655,350
	SHOPP Prior									
	State Minor Program	\$4,807	\$5,368		\$2,520					\$7,888
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other (See Appendix 3)	\$8,576	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392	
State Total	\$89,770	\$91,950	\$287,241	\$289,761	\$408,100	\$408,100	\$38,495	\$38,495	\$828,307	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants	\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
Federal Transit Total	\$34,166	\$34,166	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,008	\$11,008	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,365
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102
Tribal Transportation Program										
Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383	
Other (see Appendix 5)	\$7,636	\$7,636	\$14,264	\$14,264			\$7,015	\$7,015	\$28,915	
Federal Highway Total	\$39,406	\$39,406	\$41,117	\$41,117	\$25,476	\$25,476	\$31,911	\$31,911	\$137,910	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$73,572	\$73,572	\$76,771	\$76,771	\$54,227	\$54,227	\$60,682	\$60,682	\$265,253
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$296,925	\$299,106	\$490,109	\$492,629	\$585,208	\$585,208	\$299,594	\$299,594	\$1,676,537

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 8
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Local Total		\$11,514	\$11,514	\$16,463	\$16,463	\$3,858	\$3,858	\$82,249	\$82,249	\$114,084
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$9,485	\$9,586	\$2,716	\$2,716	\$2,174	\$2,174	\$4,075	\$4,075	\$18,551
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$16,856	\$16,958	\$2,716	\$2,716	\$2,174	\$2,174	\$4,075	\$4,075	\$25,922
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$57,440	\$59,621	\$266,885	\$269,405	\$325,000	\$325,000	\$9,212	\$9,212	\$663,238
	SHOPP		\$52,633	\$54,253	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$655,350
	SHOPP Prior										
	State Minor Program		\$4,807	\$5,368		\$2,520					\$7,888
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix B)		\$8,576	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392	
State Total		\$89,770	\$91,950	\$287,241	\$289,761	\$408,100	\$408,100	\$38,495	\$38,495	\$828,307	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
Federal Transit Total		\$34,166	\$34,166	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,663	\$6,663	\$8,747	\$8,747	\$1,137	\$1,137	\$1,176	\$1,176	\$17,723
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$12,152	\$12,152	\$10,958	\$10,958	\$11,110	\$11,110	\$3,798	\$3,798	\$38,018
	Tribal Transportation Program										
Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383	
Other (see Appendix D)		\$7,636	\$7,636	\$14,264	\$14,264			\$7,015	\$7,015	\$28,915	
Federal Highway Total		\$34,887	\$34,887	\$36,959	\$36,959	\$13,348	\$13,348	\$11,989	\$11,989	\$97,184	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$69,053	\$69,053	\$72,614	\$72,614	\$42,100	\$42,100	\$40,760	\$40,760	\$224,526
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$187,193	\$189,475	\$379,033	\$381,553	\$456,232	\$456,232	\$165,579	\$165,579	\$1,192,839

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 8
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Local Total	\$24,781	\$24,781	\$19,717	\$19,717	\$29,106	\$29,106	\$28,250	\$28,250	\$101,855
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax	\$80,432	\$80,331	\$87,201	\$87,201	\$87,743	\$87,743	\$85,842	\$85,842	\$341,117
	Other									
	Regional Total	\$80,432	\$80,331	\$87,201	\$87,201	\$87,743	\$87,743	\$85,842	\$85,842	\$341,117
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,345	\$4,345	\$2,481	\$2,481	\$10,314	\$10,314	\$10,502	\$10,502	\$27,642
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$174	\$174	\$1,677	\$1,677	\$1,813	\$1,813	\$9,420	\$9,420	\$13,084	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$4,519	\$4,519	\$4,158	\$4,158	\$12,127	\$12,127	\$19,922	\$19,922	\$40,726
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$4,519	\$4,519	\$4,158	\$4,158	\$12,127	\$12,127	\$19,922	\$19,922	\$40,726
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$109,732	\$109,631	\$111,076	\$111,076	\$128,976	\$128,976	\$134,015	\$134,015	\$483,698