



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjocog.org

January 28, 2025

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*Paul Akinjo*  
CHAIR

*Christina Fugazi*  
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CITIES OF  
ESCALON,  
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MANTECA,  
MOUNTAIN HOUSE,  
RIPON,  
STOCKTON,  
TRACY,  
and  
THE COUNTY OF SAN  
JOAQUIN

Attn: Peter Kang

**Subject: Administrative Modification Amendment No. 7 to the 2025 Federal Transportation Improvement Program**

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 7 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 7 addresses the following change:

- **(212-0000-0836): Grouped Projects for Transportation Enhancement Activities:**  
Funding breakdowns by phase for SJCOG CFI project.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification does not add federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,

DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

## **ATTACHMENT 1**

### **PROJECT LIST / SUMMARY OF CHANGES**

# Summary of Changes

## SJCOG 2025 Administrative Modification No. 7

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0836	Grouped Projects for Transportation Enhancement Activities	Funding breakdowns by phase for SJCOG CFI project.	PE	CFI	0	2,135,788	24/25	CFI	\$2,135,788	
				Local	0	533,947		Local	\$533,947	
			CON	CFI	15,000,000	0		CFI	(\$15,000,000)	
				CRP	1,378,000	1,378,000		CRP	\$0	
				CMAQ	790,000	790,000		CMAQ	\$0	
				Local	3,978,534	228,534		Local	(\$3,750,000)	
			PE	CFI	0	335,492	25/26	CFI	\$335,492	
				Local	0	83,873		Local	\$83,873	
			CON	CFI	0	12,528,720	CFI	\$12,528,720		
				Local	0	3,132,180	Local	\$3,132,180		

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$0	Federal Programming Capacity
CMAQ	\$0	\$0	\$0	\$0	\$0	←	\$0
CRP	\$0	\$0	\$0	\$0	\$0		\$0
CFI	(\$12,864,212)	\$12,864,212	\$0	\$0	\$0		\$0
Local	(\$3,216,053)	\$3,216,053	\$0	\$0	\$0		\$0
<b>Total</b>	<b>(\$16,080,265)</b>	<b>\$16,080,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ24-0001		EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.
COUNTY: San Joaquin County	ROUTE:	PM:			

**Current**

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	01/27/2025	TYPHIMMA	Amendment - Other (Explain ==>)	7	21,146,534		
3	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	21,146,534		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	18,750,000		
1	Official	04/25/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 6	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON		2,135,788	12,864,212						15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:		2,135,788	12,864,212						15,000,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 6	RW									
* Fund Type: Private Funds	CON		533,947	3,216,053						3,750,000
* Funding Agency:	Total:		533,947	3,216,053						3,750,000

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 6	RW									
* Fund Type: Congestion Mitigation	CON		790,000							790,000
* Funding Agency:	Total:		790,000							790,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 6	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		1,378,000							1,378,000
* Funding Agency:	Total:		1,378,000							1,378,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 6	RW									
* Fund Type: City Funds	CON		178,534							178,534
* Funding Agency:	Total:		178,534							178,534

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 6 of 6	RW									
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency:	Total:		50,000							50,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

<b>Project Total:</b>	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON		5,066,269	16,080,265						21,146,534
Total:		5,066,269	16,080,265						21,146,534

Comments:

\*\*\*\*\* Version 4 - 01/27/2025 \*\*\*\*\***2025 FTIP Amend 7 to program funding breakdowns by phase for SJCOG CFI.**

\*\*\*\*\* Version 3 - 12/17/2024 \*\*\*\*\*2025 FTIP Amend 1 to carryover Ripon, Lathrop, and County Hospital EV charging projects so federal funds could be processed for obligations.

\*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 1 - 04/08/2024 \*\*\*\*\*New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

**Grouped Projects for Transportation Enhancement Activities**

Date: 1/27/2025

212-0000-0836	Phase	Fund	Prior	Current	FFY	Fund	Change
<b>Grouped Projects for Transportation Enhancement Activities</b>	PE	CFI	\$ -	\$2,135,788	24/25	CFI	\$ 2,135,788
		Local	\$ -	\$533,947		Local	\$ 533,947
	CON	CFI	\$ 15,000,000	\$0		CFI	\$ (15,000,000)
		CRP	\$ 1,378,000	\$1,378,000		CRP	\$ -
		CMAQ	\$ 790,000	\$790,000		CMAQ	\$ -
		Local	\$ 3,978,534	\$228,534		Local	\$ (3,750,000)
	PE	CFI	\$0	\$335,492	25/26	CFI	\$ 335,492
		Local	\$0	\$83,873		Local	\$ 83,873
	CON	CFI	\$0	\$12,528,720		CFI	\$ 12,528,720
		Local	\$0	\$3,132,180		Local	\$ 3,132,180
	CON	-	\$0	\$0	26/27	-	\$ -
	CON	-	\$0	\$0	27/28	-	\$ -
	CON	-	\$0	\$0	27/28	-	\$ -
	CON	-	\$0	\$0	27/28	-	\$ -

Project	Project Description	Phase	24/25				25/26		26/27		27/28	
			CFI	CRP	CMAQ	Local	CFI	Local	-	-	-	-
SJCOG EV Charger Installations in San Joaquin County	SJCOG was awarded \$15M CFI grant for the installation of ev chargers in San Joaquin County.	PE	\$ 2,135,788	-	-	\$ 533,947	\$ 335,492	\$ 83,873	-	-	-	-
		CON	-	-	-	-	\$ 12,528,720	\$ 3,132,180	-	-	-	-
County Hospital Solar EV Charging Project	At San Joaquin General Hospital, construct off-grid solar EV charging infrastructure for EV parking spots.	CON	-	-	\$ 790,000	\$ 50,000	-	-	-	-	-	-
Ripon EV Charging Project	City of Ripon to construct electric vehicle (EV) charging stations at City Hall and at City Corporation Yard.	CON	-	\$ 528,000	-	\$ 68,408	-	-	-	-	-	-
Lathrop EV Charging Project	City of Lathrop to construct electric vehicle (EV) charging station project at Lathrop Community and Senior Center.	CON	-	\$ 850,000	-	\$ 110,126	-	-	-	-	-	-
			<b>\$ 2,135,788</b>	<b>\$ 1,378,000</b>	<b>\$ 790,000</b>	<b>\$ 762,481</b>	<b>\$ 12,864,212</b>	<b>\$ 3,216,053</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

City Funds \$ 178,534

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv: 12/20/2024
CT PROJECT ID:			MPO ID.: SJ24-0001		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
	<b>Prior</b>				EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	21,146,534		
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1	Official	04/25/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON		15,000,000							15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:		15,000,000							15,000,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Private Funds	CON		3,750,000							3,750,000
* Funding Agency:	Total:		3,750,000							3,750,000

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		790,000							790,000
* Funding Agency:	Total:		790,000							790,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		1,378,000							1,378,000
* Funding Agency:	Total:		1,378,000							1,378,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: City Funds	CON		178,534							178,534
* Funding Agency:	Total:		178,534							178,534

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency:	Total:		50,000							50,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

<b>Project Total:</b>	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON		21,146,534							21,146,534
Total:		21,146,534							21,146,534

Comments:

\*\*\*\*\* Version 3 - 12/17/2024 \*\*\*\*\*2025 FTIP Amend 1 to carryover Ripon, Lathrop, and County Hospital EV charging projects so federal funds could be processed for obligations.

\*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 1 - 04/08/2024 \*\*\*\*\*New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

**ATTACHMENT 2**

**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)  
 2025 Federal Transportation Improvement Program (FTIP)  
 Amendment 7  
 (\$'s in 1,000)

FUNDING SOURCE	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952
	Other Local Funds	\$2,797	\$2,797					\$30,872	\$30,872	\$33,669
	County General Funds	\$2,797	\$2,797							\$2,797
	City General Funds							\$30,872	\$30,872	\$30,872
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$3,750	\$534		\$3,276			\$46,664	\$46,664	\$50,414	
<b>Local Total</b>	<b>\$39,511</b>	<b>\$36,295</b>	<b>\$32,964</b>	<b>\$36,180</b>	<b>\$32,964</b>	<b>\$32,964</b>	<b>\$110,500</b>	<b>\$110,500</b>	<b>\$215,939</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372	
<b>Regional Total</b>	<b>\$97,289</b>	<b>\$97,289</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$367,040</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP	\$57,440	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	SHOPP Prior	\$52,633	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	State Minor Program	\$4,807	\$4,807							\$4,807
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other (See Appendix 3)	\$8,576	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392	
<b>State Total</b>	<b>\$89,770</b>	<b>\$89,769</b>	<b>\$287,241</b>	<b>\$287,241</b>	<b>\$408,100</b>	<b>\$408,100</b>	<b>\$38,495</b>	<b>\$38,495</b>	<b>\$823,606</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants	\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
<b>Federal Transit Total</b>	<b>\$34,166</b>	<b>\$34,166</b>	<b>\$35,654</b>	<b>\$35,654</b>	<b>\$28,752</b>	<b>\$28,752</b>	<b>\$28,771</b>	<b>\$28,771</b>	<b>\$127,343</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,008	\$11,008	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,365
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
Tribal Transportation Program										
Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383	
Other (See Appendix 5)	\$20,500	\$7,636	\$1,400	\$14,264			\$7,015	\$7,015	\$28,915	
<b>Federal Highway Total</b>	<b>\$52,270</b>	<b>\$39,406</b>	<b>\$28,253</b>	<b>\$41,117</b>	<b>\$25,476</b>	<b>\$25,476</b>	<b>\$31,911</b>	<b>\$31,911</b>	<b>\$137,910</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$86,436</b>	<b>\$73,572</b>	<b>\$63,907</b>	<b>\$76,771</b>	<b>\$54,227</b>	<b>\$54,227</b>	<b>\$60,682</b>	<b>\$60,682</b>	<b>\$265,253</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$313,005</b>	<b>\$296,925</b>	<b>\$474,029</b>	<b>\$490,109</b>	<b>\$585,208</b>	<b>\$585,208</b>	<b>\$299,594</b>	<b>\$299,594</b>	<b>\$1,671,836</b>

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
2025 Federal Transportation Improvement Program (FTIP)  
Amendment 7  
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<i>Private Funds</i>									
Development Fees	\$3,750	\$534		\$3,216			\$46,664	\$46,664	\$46,664
<b>Local Other Total</b>	<b>\$3,750</b>	<b>\$534</b>		<b>\$3,216</b>			<b>\$46,664</b>	<b>\$46,664</b>	<b>\$50,414</b>

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
<b>Regional Other Total</b>	<b>\$7,372</b>	<b>\$7,372</b>							<b>\$7,372</b>

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$8,447	\$8,447	\$9,768	\$9,768	\$6,569	\$6,569	\$6,244	\$6,244	\$31,028
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
<b>State Other Total</b>	<b>\$8,576</b>	<b>\$8,575</b>	<b>\$10,004</b>	<b>\$10,004</b>	<b>\$6,569</b>	<b>\$6,569</b>	<b>\$6,244</b>	<b>\$6,244</b>	<b>\$31,392</b>

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
<b>Federal Transit Other Total</b>	<b>\$2,624</b>	<b>\$2,624</b>	<b>\$1,138</b>	<b>\$1,138</b>					<b>\$3,762</b>

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<i>Charging &amp; Fueling Infrastructure (CFI)</i>	\$15,000	\$2,138		\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)			\$1,400	\$1,400			\$7,015	\$7,015	\$8,415
<b>Federal Highway Other Total</b>	<b>\$20,500</b>	<b>\$7,638</b>	<b>\$1,400</b>	<b>\$14,264</b>			<b>\$7,015</b>	<b>\$7,015</b>	<b>\$28,915</b>

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
2025 Federal Transportation Improvement Program (FTIP)  
Amendment 7  
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	Prior No. 6	Current No. 7	
LOCAL	<b>Local Total</b>		\$14,730	\$11,514	\$13,247	\$16,463	\$3,858	\$3,858	\$82,249	\$82,249	\$114,084
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$9,485	\$9,485	\$2,716	\$2,716	\$2,174	\$2,174	\$4,075	\$4,075	\$18,449
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	<b>Regional Total</b>		\$16,856	\$16,856	\$2,716	\$2,716	\$2,174	\$2,174	\$4,075	\$4,075	\$25,821
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$57,440	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	SHOPP		\$52,633	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	SHOPP Prior										
	State Minor Program		\$4,807	\$4,807							\$4,807
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
	Other (See Appendix B)		\$8,576	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392
	<b>State Total</b>		\$89,770	\$89,769	\$287,241	\$287,241	\$408,100	\$408,100	\$38,495	\$38,495	\$823,606
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	<b>Federal Transit Total</b>		\$34,166	\$34,166	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,663	\$6,663	\$8,747	\$8,747	\$1,137	\$1,137	\$1,176	\$1,176	\$17,723
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$12,152	\$12,152	\$10,958	\$10,958	\$11,110	\$11,110	\$3,798	\$3,798	\$38,018
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (See Appendix D)		\$20,300	\$7,836	\$7,400	\$74,264			\$7,015	\$7,015	\$28,915
	<b>Federal Highway Total</b>		\$47,751	\$34,887	\$24,095	\$36,959	\$13,348	\$13,348	\$11,989	\$11,989	\$97,184
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$81,917	\$69,053	\$59,749	\$72,614	\$42,100	\$42,100	\$40,760	\$40,760	\$224,526
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
	<b>PROGRAMMED TOTAL</b>		\$203,273	\$187,192	\$362,953	\$379,033	\$456,232	\$456,232	\$165,579	\$165,579	\$1,188,037

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)  
 2025 Federal Transportation Improvement Program (FTIP)  
 Amendment 7  
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
<b>Regional Other Total</b>	<b>\$7,372</b>	<b>\$7,372</b>							<b>\$7,372</b>

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$8,447	\$8,447	\$9,768	\$9,768	\$6,569	\$6,569	\$6,244	\$6,244	\$31,028
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
<b>State Other Total</b>	<b>\$8,576</b>	<b>\$8,575</b>	<b>\$10,004</b>	<b>\$10,004</b>	<b>\$6,569</b>	<b>\$6,569</b>	<b>\$6,244</b>	<b>\$6,244</b>	<b>\$31,392</b>

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
<b>Federal Transit Other Total</b>	<b>\$2,624</b>	<b>\$2,624</b>	<b>\$1,138</b>	<b>\$1,138</b>					<b>\$3,762</b>

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<i>Charging &amp; Fueling Infrastructure (CFI)</i>	\$15,000	\$2,136		\$12,864					\$15,000
2023 Apportionment Earmarks	\$5,500	\$5,500							\$5,500
Safe Streets and Roads for All (SS4A)			\$1,400	\$1,400			\$7,015	\$7,015	\$8,415
<b>Federal Highway Other Total</b>	<b>\$20,500</b>	<b>\$7,636</b>	<b>\$1,400</b>	<b>\$14,264</b>			<b>\$7,015</b>	<b>\$7,015</b>	<b>\$28,915</b>

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Federal Railroad Administration Other Total</b>									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)**  
**2025 Federal Transportation Improvement Program (FTIP)**  
**Amendment 7**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	
LOCAL	Local Total	\$24,781	\$24,781	\$19,717	\$19,717	\$29,106	\$29,106	\$28,250	\$28,250	\$101,855
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax	\$80,432	\$80,432	\$87,201	\$87,201	\$87,743	\$87,743	\$85,842	\$85,842	\$341,219
	Other									
	<b>Regional Total</b>	<b>\$80,432</b>	<b>\$80,432</b>	<b>\$87,201</b>	<b>\$87,201</b>	<b>\$87,743</b>	<b>\$87,743</b>	<b>\$85,842</b>	<b>\$85,842</b>	<b>\$341,219</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,345	\$4,345	\$2,481	\$2,481	\$10,314	\$10,314	\$10,502	\$10,502	\$27,642
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$174	\$174	\$1,677	\$1,677	\$1,813	\$1,813	\$9,420	\$9,420	\$13,084	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	<b>Federal Highway Total</b>	<b>\$4,519</b>	<b>\$4,519</b>	<b>\$4,158</b>	<b>\$4,158</b>	<b>\$12,127</b>	<b>\$12,127</b>	<b>\$19,922</b>	<b>\$19,922</b>	<b>\$40,726</b>
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$4,519</b>	<b>\$4,519</b>	<b>\$4,158</b>	<b>\$4,158</b>	<b>\$12,127</b>	<b>\$12,127</b>	<b>\$19,922</b>	<b>\$19,922</b>	<b>\$40,726</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$109,732</b>	<b>\$109,732</b>	<b>\$111,076</b>	<b>\$111,076</b>	<b>\$128,976</b>	<b>\$128,976</b>	<b>\$134,015</b>	<b>\$134,015</b>	<b>\$483,799</b>