



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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January 22, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Somy Dhalawal
CHAIR

Kevin Lincoln
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 5 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 5 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 5 addresses the following changes:

- **(212-0000-0745): SR 99/120 Phase 1B:** Shift Earmarks & program Measure K to PE.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification does not add federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmason at (209) 235-0389.

Sincerely,

DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Administrative Modification No. 5

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0745	SR 99/120 Connector Project Phase 1B	Shift Earmark amount and program Measure K for PE in FFY 24/25.	PE	Earmark	0	5,500,000	24/25	Earmark	\$5,500,000	Change = \$3,611,000 Change % = 6.4%
				Measure K	0	4,060,000		Measure K	\$4,060,000	
					0	0	25/26		\$0	
			CON	Earmark	5,500,000	0	26/27	Earmark	(\$5,500,000)	
				Measure K	449,000	0		Measure K	(\$449,000)	
				STIP AC	50,396,000	50,396,000		STIP AC	\$0	
					0	0	27/28		\$0	

Sum of Net Increases/Decreases by Fiscal Year		24/25	25/26	26/27	27/28	Totals	\$3,611,000	Federal Programming Capacity
Earmark	\$5,500,000	\$0	(\$5,500,000)	\$0	\$0	\$0	←	\$0
Measure K	\$4,060,000	\$0	(\$449,000)	\$0	\$3,611,000			
Total	\$9,560,000	\$0	(\$5,949,000)	\$0	\$3,611,000			\$0

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3162B	EA: 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp; construct the northbound Austin Road on-ramp; rebuild the northbound off-ramp and adjacent frontage road; expand northbound 99 auxiliary lane south of Austin Road.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1020000155			MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120		PM: 4.600 / 5.900 5.100 / T7.200		

Current

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Navraj Jammu
PHONE: (209) 948-7765
EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	01/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	5	50,396,000	325,000	9,560,000
10	Official	01/22/2025	TYPHIMMA	Amendment - Technical Correction	4	56,345,000	325,000	1,130,000
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	56,345,000	325,000	1,130,000
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	56,345,000	325,000	2,930,000
7	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	31,866,000	325,000	2,930,000
6	Official	07/11/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	31,866,000	325,000	3,663,000
5	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	31,866,000	325,000	2,930,000
4	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	31,866,000	325,000	2,930,000
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	26,634,000	325,000	2,930,000

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -									
* Fund Source 1 of 3	PE		4,060,000						4,060,000
	RW	325,000							325,000
* Fund Type: SJ County Measure K	CON								
* Funding Agency:	Total:	325,000	4,060,000						4,385,000

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* RIP -									
* Fund Source 2 of 3	PE								
	RW								
* Fund Type: STIP Advance Construction	CON			50,396,000					50,396,000
* Funding Agency:	Total:			50,396,000					50,396,000

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Federal Disc. -									
* Fund Source 3 of 3	PE	5,500,000							5,500,000
	RW								
* Fund Type: 2023 Appropriations Earmarks	CON								
* Funding Agency:	Total:	5,500,000							5,500,000

Project Total:	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		9,560,000						9,560,000
	RW	325,000							325,000
	CON			50,396,000					50,396,000
	Total:	325,000	9,560,000	50,396,000					60,281,000

Comments:
 ***** Version 11 - 01/22/2025 *****
 ***** Version 10 - 01/16/2025 *****
 ***** Version 1 - 06/25/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/27/2024 *****Program 2024 STIP funds (adopted at March 2024 CTC) for CON in FFY 26/27 and move out Measure K accordingly.
 ***** Version 7 - 08/16/2023 *****Removing lapsing HIP previously programmed for PS&E.
 ***** Version 6 - 07/11/2023 *****Add HIP in FFY 22/23 for PS&E.
 ***** Version 5 - 12/21/2022 *****
 ***** Version 4 - 04/27/2022 *****
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/02/2020 *****
 ***** Version 1 - 01/22/2019 *****
 Listing split from parent project 10-1E740.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: EA: 3162B 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp; construct the northbound Austin Road on-ramp; rebuild the northbound off-ramp and adjacent frontage road; expand northbound 99 auxiliary lane south of Austin Road.)	MPO Aprv: 01/22/2025 State Aprv: Federal Aprv:
CT PROJECT ID: 1020000155	ROUTE: 99 120	MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County San Joaquin County	PM: 4.600 / 5.900 5.100 / T7.200			

Prior

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Navraj Jammu PHONE: (209) 948-7765 EMAIL: navraj.jammu@dot.ca.gov

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7	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	31,866,000	325,000	2,930,000
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5	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	31,866,000	325,000	2,930,000
4	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	31,866,000	325,000	2,930,000
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	26,634,000	325,000	2,930,000
2	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	26,634,000	325,000	2,930,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -										
	PE	1,130,000								1,130,000
* Fund Source 1 of 3	RW	325,000								325,000
* Fund Type: SJ County Measure K	CON				449,000					449,000
* Funding Agency:	Total:	1,455,000			449,000					1,904,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* RIP -										
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: STIP Advance Construction	CON				50,396,000					50,396,000
* Funding Agency:	Total:				50,396,000					50,396,000

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Federal Disc. -										
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: 2023 Appropriations Earmarks	CON				5,500,000					5,500,000
* Funding Agency:	Total:				5,500,000					5,500,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,130,000								1,130,000
	RW	325,000								325,000
	CON				56,345,000					56,345,000
	Total:	1,455,000			56,345,000					57,800,000

Comments:
 ***** Version 10 - 01/16/2025 *****
 ***** Version 1 - 06/25/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/27/2024 *****Program 2024 STIP funds (adopted at March 2024 CTC) for CON in FFY 26/27 and move out Measure K accordingly.
 ***** Version 7 - 08/16/2023 *****Removing lapsing HIP previously programmed for PS&E.
 ***** Version 6 - 07/11/2023 *****Add HIP in FFY 22/23 for PS&E.
 ***** Version 5 - 12/21/2022 *****
 ***** Version 4 - 04/27/2022 *****
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/02/2020 *****
 ***** Version 1 - 01/22/2019 *****
 Listing split from parent project 10-1E740.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 5
 (\$'s in 1,000)

FUNDING SOURCE	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 3	Current No. 5	Prior No. 3	Current No. 5	Prior No. 3	Current No. 5	Prior No. 3	Current No. 5	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952
	Other Local Funds	\$2,797	\$2,797					\$30,872	\$30,872	\$33,669
	County General Funds	\$2,797	\$2,797							\$2,797
	City General Funds									
	Street Taxes and Developer Fees							\$30,872	\$30,872	\$30,872
	RSTP Exchange funds									
	Transit									
	Transit Fares									
	Other (See Appendix 1)	\$3,750	\$3,750					\$46,664	\$46,664	\$50,414
	Local Total	\$39,511	\$39,511	\$32,964	\$32,964	\$32,964	\$32,964	\$110,500	\$110,500	\$215,939
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668
	Other (See Appendix 2)	\$7,372	\$7,372							\$7,372
	Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$57,440	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	SHOPP Prior	\$52,633	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	State Minor Program	\$4,807	\$4,807							\$4,807
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix 3)	\$8,576	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392
	State Total	\$89,770	\$89,769	\$287,241	\$287,241	\$408,100	\$408,100	\$38,495	\$38,495	\$823,606
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants	\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total	\$34,166	\$34,166	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,008	\$11,008	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,365
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383
	Other (See Appendix 5)	\$15,000	\$20,500	\$1,400,000	\$1,400,000	\$5,500		\$7,014,562	\$7,014,562	\$8,435,062
	Federal Highway Total	\$46,770	\$52,270	\$1,426,853	\$1,426,853	\$30,976	\$25,476	\$7,039,458	\$7,039,458	\$8,544,057
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total	\$80,936	\$86,436	\$1,462,507	\$1,462,507	\$59,727	\$54,227	\$7,068,229	\$7,068,229	\$8,671,400
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL		\$307,505	\$313,005	\$1,872,629	\$1,872,629	\$590,708	\$585,208	\$7,307,141	\$7,307,141	\$10,077,984

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 5
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds									\$3,750
Development Fees	\$3,750	\$3,750					\$46,664	\$46,664	\$46,664
Local Other Total	\$3,750	\$3,750					\$46,664	\$46,664	\$50,414

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$8,447	\$8,447	\$9,768	\$9,768	\$6,569	\$6,569	\$6,244	\$6,244	\$31,028
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
State Other Total	\$8,576	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$15,000	\$15,000							\$15,000
2022 Apportionment Earmarks		\$5,500			\$5,500				\$5,500
Safe Streets and Roads for All (SS4A)			\$1,400,000	\$1,400,000			\$7,014,562	\$7,014,562	\$8,414,562
Federal Highway Other Total	\$15,000	\$20,500	\$1,400,000	\$1,400,000	\$5,500		\$7,014,562	\$7,014,562	\$8,435,062

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 5
 (\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 3	Current No. 5	Prior No. 3	Current No. 5	Prior No. 3	Current No. 5	Prior No. 3	Current No. 5	
LOCAL	Local Total		\$14,730	\$14,730	\$13,247	\$13,247	\$3,858	\$3,858	\$82,249	\$82,249	\$114,084
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$8,874	\$12,934	\$2,716	\$2,716	\$2,623	\$2,174	\$4,075	\$4,075	\$21,898
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$16,245	\$20,305	\$2,716	\$2,716	\$2,623	\$2,174	\$4,075	\$4,075	\$29,270
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$57,440	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	SHOPP		\$52,633	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	SHOPP Prior										
	State Minor Program		\$4,807	\$4,807							\$4,807
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$8,576	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392
	State Total		\$89,770	\$89,769	\$287,241	\$287,241	\$408,100	\$408,100	\$38,495	\$38,495	\$823,606
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,166	\$34,166	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,663	\$6,663	\$8,747	\$8,747	\$1,137	\$1,137	\$1,176	\$1,176	\$17,723
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$12,152	\$12,152	\$10,958	\$10,958	\$11,110	\$11,110	\$3,798	\$3,798	\$38,018
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (See Appendix D)		\$15,000	\$20,500	\$1,400,000	\$1,400,000	\$5,500		\$7,014,562	\$7,014,562	\$8,435,062
	Federal Highway Total		\$42,251	\$47,751	\$1,422,695	\$1,422,695	\$18,848	\$13,348	\$7,019,536	\$7,019,536	\$8,503,331
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$76,417	\$81,917	\$1,458,349	\$1,458,349	\$47,600	\$42,100	\$7,048,307	\$7,048,307	\$8,630,674
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$197,162	\$206,721	\$1,761,553	\$1,761,553	\$462,181	\$456,232	\$7,173,127	\$7,173,127	\$9,597,633

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 5
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$8,447	\$8,447	\$9,768	\$9,768	\$6,569	\$6,569	\$6,244	\$6,244	\$31,028
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA	\$43	\$43							\$43
State Other Total	\$8,576	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$15,000	\$15,000							\$15,000
2023 Apportionment Earmarks		\$5,500			\$5,500				\$5,500
Safe Streets and Roads for All (SS4A)			\$1,400,000	\$1,400,000			\$7,014,562	\$7,014,562	\$8,414,562
Federal Highway Other Total	\$15,000	\$20,500	\$1,400,000	\$1,400,000	\$5,500		\$7,014,562	\$7,014,562	\$8,435,062

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 5
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 3	No. 5	No. 3	No. 5	No. 3	No. 5	No. 3	No. 5	
LOCAL	Local Total	\$24,781	\$24,781	\$19,717	\$19,717	\$29,106	\$29,106	\$28,250	\$28,250	\$101,855
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax	\$81,043	\$76,983	\$87,201	\$87,201	\$87,294	\$87,743	\$85,842	\$85,842	\$337,770
	Other									
	Regional Total	\$81,043	\$76,983	\$87,201	\$87,201	\$87,294	\$87,743	\$85,842	\$85,842	\$337,770
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,345	\$4,345	\$2,481	\$2,481	\$10,314	\$10,314	\$10,502	\$10,502	\$27,642
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$174	\$174	\$1,677	\$1,677	\$1,813	\$1,813	\$9,420	\$9,420	\$13,084	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$4,519	\$4,519	\$4,158	\$4,158	\$12,127	\$12,127	\$19,922	\$19,922	\$40,726
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$4,519	\$4,519	\$4,158	\$4,158	\$12,127	\$12,127	\$19,922	\$19,922	\$40,726
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$110,344	\$106,284	\$111,076	\$111,076	\$128,527	\$128,976	\$134,015	\$134,015	\$480,351