



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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January 9, 2025

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*Diane Nguyen*  
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CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
MOUNTAIN HOUSE,  
RIPON,  
STOCKTON,  
TRACY,  
and  
THE COUNTY OF SAN  
JOAQUIN

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attn: Peter Kang

**Subject: Administrative Modification Amendment No. 3 to the 2025 Federal Transportation Improvement Program**

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 3 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 3 addresses the following changes:

- **(112-0000-0422): I-205 Managed Lanes:** Program additional \$1,981,785 STBG (Toll Credits applied) for PA/ED.

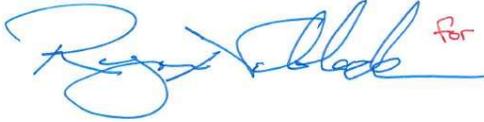
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification adds \$1,981,785 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2025 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

## **ATTACHMENT 1**

### **PROJECT LIST / SUMMARY OF CHANGES**

# Summary of Changes

## SJCOG 2025 Administrative Modification No. 3

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
112-0000-0422	I-205 Managed Lanes	Program additional STBG funds (with Toll Credits applied) for PA/ED.	PE	STBG	0	1,981,785	27/28	STBG	\$1,981,785	

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$1,981,785	Federal Programming Capacity
STBG	\$0	\$0	\$0	\$1,981,785	\$1,981,785	←	\$1,981,785
Total	\$0	\$0	\$0	\$1,981,785	\$1,981,785		\$1,981,785

## **I-205 Managed Lanes**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: 3260	EA: 1H170	CTIPS ID: 112-0000-0422	TITLE (DESCRIPTION): I-205 Managed Lanes (Near Tracy, from the Alameda County line to Interstate 5. Widen from 6 to 8 lanes with managed lanes, relocate section of existing and construct new soundwalls.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1017000116			MPO ID.: SJ07-1003	<b>Current</b>	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE: 205		PM: L0.000 / R13.400		

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: Navraj Jammu PHONE: (209) 948-7786 EMAIL: navraj.jammu@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	3			15,146,475
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0			13,164,690
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38			13,164,690
7	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	300,000,000		39,164,690
6	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	300,000,000		39,164,690
5	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	300,000,000		39,165,425
4	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	300,000,000		38,524,078
3	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15			38,524,078
2	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7			17,118,078

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE	4,015,000								4,015,000
* Fund Type: Congestion Mitigation	RW									
	CON									
* Funding Agency:	Total:	4,015,000								4,015,000

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE	1,984,428				1,981,785				3,966,213
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	1,984,428				1,981,785				3,966,213

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE	4,000,000								4,000,000
* Fund Type: Developer Fees	RW									
	CON									
* Funding Agency:	Total:	4,000,000								4,000,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE	3,165,262								3,165,262
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	3,165,262								3,165,262

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	9,164,690	4,000,000			1,981,785				15,146,475
	RW									
	CON									
	Total:	9,164,690	4,000,000			1,981,785				15,146,475

**Comments:**  
 \*\*\*\*\* Version 10 - 01/09/2025 \*\*\*\*\* Program additional \$1,981,785 STBG (with Toll Credits applied) for PA/ED.  
 \*\*\*\*\* Version 1 - 06/25/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 8 - 03/27/2024 \*\*\*\*\* Update per CTC-adopted 2024 STIP (March 2024).  
 \*\*\*\*\* Version 3 - 09/12/2023 \*\*\*\*\*  
 ADMINISTRATIVELY program CMAQ in FFY 18/19 to reflect EPSP & obligation of PE funds in FFY 18/19.  
 \*\*\*\*\* Version 2 - 05/28/2019 \*\*\*\*\*  
 Project will use EPSP to advance CMAQ funds for PE Phase to FY 18/19.  
 Total project cost approximately \$300 million.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: 3260	EA: 1H170	CTIPS ID: 112-0000-0422	TITLE (DESCRIPTION): I-205 Managed Lanes (Near Tracy, from the Alameda County line to Interstate 5. Widen from 6 to 8 lanes with managed lanes, relocate section of existing and construct new soundwalls.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID: 1017000116			MPO ID.: SJ07-1003	<b>Prior</b>	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE: 205		PM: L0.000 / R13.400		

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: Navraj Jammu PHONE: (209) 948-7786 EMAIL: navraj.jammu@dot.ca.gov

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4	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	300,000,000		38,524,078
3	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15			38,524,078
2	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7			17,118,078
1	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			12,359,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE	4,015,000								4,015,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON									
	Total:	4,015,000								4,015,000

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE	1,984,428								1,984,428
* Fund Type: STP Local	RW									
* Funding Agency: San Joaquin Council of Governments	CON									
	Total:	1,984,428								1,984,428

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE	4,000,000								4,000,000
* Fund Type: Developer Fees	RW									
* Funding Agency:	CON									
	Total:	4,000,000								4,000,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE	3,165,262								3,165,262
* Fund Type: Highway Infrastructure Program (HIP)	RW									
* Funding Agency: San Joaquin Council of Governments	CON									
	Total:	3,165,262								3,165,262

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	9,164,690	4,000,000							13,164,690
	RW									
	CON									
	Total:	9,164,690	4,000,000							13,164,690

**Comments:**

\*\*\*\*\* Version 1 - 06/25/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 8 - 03/27/2024 \*\*\*\*\*Update per CTC-adopted 2024 STIP (March 2024).  
 \*\*\*\*\* Version 3 - 09/12/2023 \*\*\*\*\*  
 ADMINISTRATIVELY program CMAQ in FFY 18/19 to reflect EPSP & obligation of PE funds in FFY 18/19.  
 \*\*\*\*\* Version 2 - 05/28/2019 \*\*\*\*\*  
 Project will use EPSP to advance CMAQ funds for PE Phase to FY 18/19.  
 Total project cost approximately \$300 million.

**ATTACHMENT 2**

**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)  
 2025 Federal Transportation Improvement Program (FTIP)  
 Amendment 3  
 (\$'s in 1,000)

FUNDING SOURCE	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952
	Other Local Funds	\$2,797	\$2,797					\$30,872	\$30,872	\$33,669
	County General Funds	\$2,797	\$2,797							\$2,797
	City General Funds							\$30,872	\$30,872	\$30,872
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$3,750	\$3,750					\$46,664	\$46,664	\$50,414	
<b>Local Total</b>	<b>\$39,511</b>	<b>\$39,511</b>	<b>\$32,964</b>	<b>\$32,964</b>	<b>\$32,964</b>	<b>\$32,964</b>	<b>\$110,500</b>	<b>\$110,500</b>	<b>\$215,939</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372	
<b>Regional Total</b>	<b>\$97,289</b>	<b>\$97,289</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$367,040</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP	\$57,440	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	SHOPP Prior	\$52,633	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	State Minor Program	\$4,807	\$4,807							\$4,807
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other (See Appendix 3)	\$8,576	\$8,576	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392	
<b>State Total</b>	<b>\$89,770</b>	<b>\$89,769</b>	<b>\$287,241</b>	<b>\$287,241</b>	<b>\$408,100</b>	<b>\$408,100</b>	<b>\$38,495</b>	<b>\$38,495</b>	<b>\$823,606</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants	\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
<b>Federal Transit Total</b>	<b>\$34,166</b>	<b>\$34,166</b>	<b>\$35,654</b>	<b>\$35,654</b>	<b>\$28,752</b>	<b>\$28,752</b>	<b>\$28,771</b>	<b>\$28,771</b>	<b>\$127,343</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,008	\$11,008	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,365
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
Tribal Transportation Program										
Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383	
Other (see Appendix 5)	\$15,000	\$15,000	\$1,400,000	\$1,400,000	\$5,500	\$5,500	\$7,014,562	\$7,014,562	\$8,435,062	
<b>Federal Highway Total</b>	<b>\$46,770</b>	<b>\$46,770</b>	<b>\$1,426,853</b>	<b>\$1,426,853</b>	<b>\$30,976</b>	<b>\$30,976</b>	<b>\$7,039,458</b>	<b>\$7,039,458</b>	<b>\$8,544,057</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$80,936</b>	<b>\$80,936</b>	<b>\$1,462,507</b>	<b>\$1,462,507</b>	<b>\$59,727</b>	<b>\$59,727</b>	<b>\$7,068,229</b>	<b>\$7,068,229</b>	<b>\$8,671,400</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$307,505</b>	<b>\$307,505</b>	<b>\$1,872,629</b>	<b>\$1,872,629</b>	<b>\$590,708</b>	<b>\$590,708</b>	<b>\$7,307,141</b>	<b>\$7,307,141</b>	<b>\$10,077,984</b>

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
 2025 Federal Transportation Improvement Program (FTIP)  
 Amendment 3  
 (\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total		\$14,730	\$14,730	\$13,247	\$13,247	\$3,858	\$3,858	\$82,249	\$82,249	\$114,084
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$8,874	\$8,874	\$2,716	\$2,716	\$2,623	\$2,623	\$4,075	\$4,075	\$18,287
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$16,245	\$16,245	\$2,716	\$2,716	\$2,623	\$2,623	\$4,075	\$4,075	\$25,659
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$57,440	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	SHOPP		\$52,633	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	SHOPP Prior										
	State Minor Program		\$4,807	\$4,807							\$4,807
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
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	Active Transportation Program <sup>1</sup>		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
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	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,166	\$34,166	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,663	\$6,663	\$8,747	\$8,747	\$1,137	\$1,137	\$1,176	\$1,176	\$17,723
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGPI/RSTP)		\$12,152	\$12,152	\$10,958	\$10,958	\$11,110	\$11,110	\$1,816	\$3,798	\$38,018
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$15,000	\$15,000	\$1,400,000	\$1,400,000	\$5,500	\$5,500	\$7,014,562	\$7,014,562	\$8,435,062
	Federal Highway Total		\$42,251	\$42,251	\$1,422,695	\$1,422,695	\$18,848	\$18,848	\$7,017,554	\$7,019,536	\$8,503,331
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$76,417	\$76,417	\$1,458,349	\$1,458,349	\$47,600	\$47,600	\$7,046,326	\$7,048,307	\$8,630,674
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$197,162	\$197,161	\$1,761,553	\$1,761,553	\$462,181	\$462,181	\$7,171,145	\$7,173,127	\$9,594,022

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)**  
**2025 Federal Transportation Improvement Program (FTIP)**  
**Amendment 3**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total	\$24,781	\$24,781	\$19,717	\$19,717	\$29,106	\$29,106	\$28,250	\$28,250	\$101,855
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax	\$81,043	\$81,043	\$87,201	\$87,201	\$87,294	\$87,294	\$85,842	\$85,842	\$341,381
	Other									
	<b>Regional Total</b>	<b>\$81,043</b>	<b>\$81,043</b>	<b>\$87,201</b>	<b>\$87,201</b>	<b>\$87,294</b>	<b>\$87,294</b>	<b>\$85,842</b>	<b>\$85,842</b>	<b>\$341,381</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,345	\$4,345	\$2,481	\$2,481	\$10,314	\$10,314	\$10,502	\$10,502	\$27,642
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
<b>Surface Transportation Block Grant Program (STBGP/IRSTP)</b>	\$174	\$174	\$1,677	\$1,677	\$1,813	\$1,813	\$11,401	\$9,420	\$13,084	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	<b>Federal Highway Total</b>	<b>\$4,519</b>	<b>\$4,519</b>	<b>\$4,158</b>	<b>\$4,158</b>	<b>\$12,127</b>	<b>\$12,127</b>	<b>\$21,904</b>	<b>\$19,922</b>	<b>\$40,726</b>
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$4,519</b>	<b>\$4,519</b>	<b>\$4,158</b>	<b>\$4,158</b>	<b>\$12,127</b>	<b>\$12,127</b>	<b>\$21,904</b>	<b>\$19,922</b>	<b>\$40,726</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$110,344</b>	<b>\$110,344</b>	<b>\$111,076</b>	<b>\$111,076</b>	<b>\$128,527</b>	<b>\$128,527</b>	<b>\$135,996</b>	<b>\$134,015</b>	<b>\$483,962</b>