



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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January 9, 2025

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
MOUNTAIN HOUSE,
RIPON,
STOCKTON,
TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 2 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 2 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 2 addresses the following changes:

- **(212-0000-0803): Grouped Projects for Planning Activities:** Program additional \$382,500 PROTECT and \$42,500 PTA in FFY 24/25 for the Caltrans District 10 Climate Adaptation Implementation Plan.
- **(212-0000-0779): Grouped Projects for Bicycle and Pedestrian Facilities:** Program additional \$8,414,562 SS4A and \$2,103,641 city funds for the design and construction of the City of Stockton's Main and Market Complete Streets (Phase 2).

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification adds \$8,797,602 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2025 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Administrative Modification No. 2

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0803	Grouped Projects for Planning Activities	Program PROTECT & State PTA match in FFY 24/25 for D10 Climate Adaptation Implementation Plan.	CON	PROTECT	0	382,500	24/25	PROTECT	\$382,500	
				PTA	0	42,500		PTA	\$42,500	
212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Programming SS4A and city funds for Stockton Main and Market Complete Streets Phase 2 project.	CON	ATP	10,005,000	10,005,000	24/25	ATP	\$0	
				CMAQ	0	0		CMAQ	\$0	
				STBG/RSTP	1,687,428	1,687,428		STBG/RSTP	\$0	
				Measure K	0	0		Measure K	\$0	
				THUD CPF	850,000	850,000		THUD CPF	\$0	
				Local	1,444,551	1,444,551		Local	\$0	
				ATP	3,416,000	3,416,000	25/26	ATP	\$0	
				CMAQ	2,104,607	2,104,607		CMAQ	\$0	
				Measure K	842,252	842,252		Measure K	\$0	
				SS4A	0	1,400,000		SS4A	\$1,400,000	
				Local	1,126,393	1,476,393	Local	\$350,000		
				ATP	14,977,000	14,977,000	26/27	ATP	\$0	
				CMAQ	0	0		CMAQ	\$0	
				Measure K	699,000	699,000		Measure K	\$0	
				Local	2,595,326	2,595,326		Local	\$0	
				ATP	0	0	27/28	ATP	\$0	
				CMAQ	0	0		CMAQ	\$0	
				Measure K	0	0		Measure K	\$0	
				SS4A	0	7,014,562		SS4A	\$7,014,562	
				Local	0	1,753,641		Local	\$1,753,641	

Sum of Net Increases/Decreases by Fiscal Year						\$10,943,203	Federal Programming Capacity
	24/25	25/26	26/27	27/28	Totals		
PROTECT	\$382,500	\$0	\$0	\$0	\$382,500	←	\$382,500
SS4A	\$0	\$1,400,000	\$0	\$7,014,562	\$8,414,562		\$8,414,562
PTA	\$42,500	\$0	\$0	\$0	\$42,500		
Local	\$0	\$350,000	\$0	\$1,753,641	\$2,103,641		
Total	\$425,000	\$1,400,000	\$0	\$7,014,562	\$10,943,203		\$8,797,062

Grouped Planning Activities

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0803	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-003	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/03/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	3,548,200		
4	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,123,200		
3	Official	08/24/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	3,123,200		
2	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	1,248,000		
1	Official	06/22/2023	TYPHIMMA	Amendment - New Project	11	250,000		

* FTA Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	200,000							200,000
	Total:	200,000							200,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission									

* Local Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE								
	RW								
* Fund Type: SJ County Measure K	CON	1,037,200							1,037,200
	Total:	1,037,200							1,037,200
* Funding Agency:									

* Other State -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE								
	RW								
* Fund Type: Active Transportation Program - SHA	CON	273,000							273,000
	Total:	273,000							273,000
* Funding Agency: San Joaquin County									

* Local Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE								
	RW								
* Fund Type: County Funds	CON	113,000							113,000
	Total:	113,000							113,000
* Funding Agency: San Joaquin County									

* Federal Disc. -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE								
	RW								
* Fund Type: 2022 Appropriations Earmarks	CON	1,500,000							1,500,000
	Total:	1,500,000							1,500,000
* Funding Agency:									

* Other Fed -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE								
	RW								
* Fund Type: Promoting Resilient Operations for Transformative	CON	382,500							382,500
	Total:	382,500							382,500
* Funding Agency:									

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Public Transportation Account	CON		42,500							42,500
* Funding Agency:	Total:		42,500							42,500

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,123,200	425,000							3,548,200
	Total:	3,123,200	425,000							3,548,200

Comments:

***** Version 5 - 01/03/2025 ***** **Program PROTECT grant funding & PTA match in FFY 24/25 for D10 Climate Adaptation Implementation Plan.**
 ***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 3 - 07/25/2023 ***** Program ACE Locomotive Zero Emission Engine Conversion Study.

***** Version 2 - 06/29/2023 ***** Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.

***** Version 1 - 06/14/2023 ***** Program SJJRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

Grouped Projects for Planning Activities

Date: 1/3/2025

212-0000-0803	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Planning Activities	PROTECT	\$0	\$382,500	24/25	PROTECT	\$382,500
	PTA	\$0	\$42,500		PTA	\$42,500
		\$0	\$425,000			\$425,000

Agency	Project	Project Description	24/25		25/26	26/27	27/28
			PROTECT	PTA			
Caltrans	District 10 Climate Adaptation Implementation Plan: Sacramento-San Joaquin Delta Focus Area	The adaptation planning study will contribute to advancing a climate resilient planning approach by developing comprehensive, corridor-level strategies that can be implemented to improve climate resilience for the transportation network situated in Western San Joaquin County within the ecologically complex regional boundaries of the Sacramento-San Joaquin Delta (Legal Delta). This adaptation implementation plan will expand and compliment previous efforts to go beyond identification of exposure to climate stressors to develop a comprehensive adaptation pathway that includes feasible short-, medium-, and long-term strategies to address identified climate vulnerabilities on the state highway routes and assets within the Sacramento- San Joaquin delta region. With engagement from key partners, the plan will aid in ensuring long term resilience of the transportation network to identified climate hazards and impacts such as subsidence, sea-level rise, storm surge/flooding, precipitation changes, wildfire, and temperature increases.	\$ 382,500	\$ 42,500			
			\$ 382,500	\$ 42,500			

State Fiscal Year	District	Agency	MPO	County	Project Title	Project Study Area	Scope of Work	Grouped Projects Using	Federal Share (PROTECT Planning Set-Aside)	State Match (Min. 10%)*	Current Total Project Cost Estimate
24/25	10	Caltrans	SJCOG	San Joaquin	District 10 Climate Adaptation Implementation Plan: Sacramento-San Joaquin Delta Focus Area	Routes 4, 5, 12, 120, and 205 in western San Joaquin County within the regional boundaries of the Sacramento-San Joaquin Delta (Legal Delta).	The adaptation planning study will contribute to advancing a climate resilient planning approach by developing comprehensive, corridor-level strategies that can be implemented to improve climate resilience for the transportation network situated in Western San Joaquin County within the ecologically complex regional boundaries of the Sacramento-San Joaquin Delta (Legal Delta). This adaptation implementation plan will expand and compliment previous efforts to go beyond identification of exposure to climate stressors to develop a comprehensive adaptation pathway that includes feasible short-, medium-, and long-term strategies to address identified climate vulnerabilities on the state highway routes and assets within the Sacramento- San Joaquin delta region. With engagement from key partners, the plan will aid in ensuring long term resilience of the transportation network to identified climate hazards and impacts such as subsidence, sea-level rise, storm surge/flooding, precipitation changes, wildfire, and temperature increases. (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$382,500.00	\$42,500.00	\$425,000

*The Federal PROTECT formula program allows for a reduction in the non-federal cost-match requirement for projects that are prioritized on an approved Resilience Improvement Plan. The Marin 101 Adaptation Planning Study project is included in the State Climate Resilience Improvement Plan for Transportation (SCRIP1), which received approval from FHWA on 1/10/2024 for complying with the requirements of 23 USC 176(e). Specifically, this project meets the requirements of 23 USC 176(e)(1)(B)(i) & (ii), and the SCRIP1 is incorporated into the California Transportation Plan (CTP) 2050, which was approved on 2/22/2021. This reduces the non-federal cost match requirement for the project by 10%.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0803	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJRC-003	Prior	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,123,200		
3	Official	08/24/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	3,123,200		
2	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	1,248,000		
1	Official	06/22/2023	TYPHIMMA	Amendment - New Project	11	250,000		

* FTA Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE								
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	200,000							200,000
	Total:	200,000							200,000

* Funding Agency: SJRRC - San Joaquin Regional Rail Commission

* Local Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE								
* Fund Type: SJ County Measure K	RW								
	CON	1,037,200							1,037,200
	Total:	1,037,200							1,037,200

* Funding Agency:

* Other State -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE								
* Fund Type: Active Transportation Program - SHA	RW								
	CON	273,000							273,000
	Total:	273,000							273,000

* Funding Agency: San Joaquin County

* Local Funds -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE								
* Fund Type: County Funds	RW								
	CON	113,000							113,000
	Total:	113,000							113,000

* Funding Agency: San Joaquin County

* Federal Disc. -									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE								
* Fund Type: 2022 Appropriations Earmarks	RW								
	CON	1,500,000							1,500,000
	Total:	1,500,000							1,500,000

* Funding Agency:

Project Total:									
	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	3,123,200							3,123,200
	Total:	3,123,200							3,123,200

Comments:

- ***** Version 1 - 07/09/24 *****Project data transferred from 2022 FTIP.
- ***** Version 3 - 07/25/2023 *****Program ACE Locomotive Zero Emission Engine Conversion Study.
- ***** Version 2 - 06/29/2023 *****Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.
- ***** Version 1 - 06/14/2023 *****Program SJRRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

Grouped Bicycle and Pedestrian Facilities

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
Current					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	01/09/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	2	84,110,860	216,000	11,187,270
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	75,342,657	216,000	9,437,270
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	57,701,331	216,000	8,556,000
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	62,276,997	216,000	8,556,000
7	Official	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 9	PE	4,109,000	3,022,000	200,000						7,331,000
	RW	113,000	90,000							203,000
* Fund Type: Active Transportation Program (ATP)	CON	12,708,000	6,893,000	3,216,000	14,977,000					37,794,000
* Funding Agency:	Total:	16,930,000	10,005,000	3,416,000	14,977,000					45,328,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: SJ County Measure K	CON	21,211,000		842,252	699,000					22,752,252
* Funding Agency:	Total:	21,211,000		842,252	699,000					22,752,252

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 9	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	2,617,000		2,104,607						4,721,607
* Funding Agency:	Total:	3,153,000		2,104,607						5,257,607

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 9	PE	689,000	6,551	374,719						1,070,270
	RW	13,000								13,000
* Fund Type: City Funds	CON	3,050,370	1,438,000	272,674	2,595,326	1,753,641				9,110,011
* Funding Agency: Various Agencies	Total:	3,752,370	1,444,551	647,393	2,595,326	1,753,641				10,193,281

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: County Funds	CON			829,000						829,000
* Funding Agency: San Joaquin County	Total:			829,000						829,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON	202,000								202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	202,000								202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RSTP -										
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: STP Local	CON		1,687,428							1,687,428
* Funding Agency:	Total:		1,687,428							1,687,428
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE		850,000							850,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		850,000							850,000
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE			1,400,000						1,400,000
	RW									
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON					7,014,562				7,014,562
* Funding Agency:	Total:			1,400,000		7,014,562				8,414,562
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,334,000	3,878,551	1,974,719						11,187,270
	RW	126,000	90,000							216,000
	CON	39,788,370	10,018,428	7,264,533	18,271,326	8,768,203				84,110,860
	Total:	45,248,370	13,986,979	9,239,252	18,271,326	8,768,203				95,514,130

Comments:
 ***** Version 11 - 01/09/2025 *****2025 FTIP Amend 2 to program SS4A and local match for Stockton Main & Market Complete Streets Phase 2.
 ***** Version 10 - 12/17/2024 *****2025 FTIP Amend 1 to program THUD CPF for Stockton Pershing Project, State ATP Cycle 6 for CON of two Stockton projects, and local matches for Tracy East Schulte Project.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/28/2024 *****Amend 38 to fix local matches for CMAQ projects.
 ***** Version 7 - 02/28/2024 *****Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.
 ***** Version 6 - 01/25/2024 *****
 ***** Version 5 - 01/05/2024 *****Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.
 ***** Version 4 - 06/27/2023 *****Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****
 For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

Grouped Projects for Bicycle and Pedestrian Facilities

Date: 1/9/2025

CURRENT BACKUP LISTING			24/25							25/26				26/27			27/28			
Agency	Project	Project Description	Phase	ATP	CMAQ	STBG	MK	THUD CPF	Local	ATP	CMAQ	MK	SS4A	Local	ATP	MK	Local	SS4A	Local	
Ripon	Safe Routes to School Improvements	Project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON		\$ 472,607						\$ 842,252			\$ 61,231						
Stockton	SRTS Sidewalk Gap Closures	At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps,	CON			\$ 1,687,428														
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE	\$ 723,000																
			RW	\$ 90,000																
			CON													\$ 6,201,000	\$ 699,000			
Stockton	Pershing Avenue Safety Improvement and Enhancement Project	Create improved and/or enhanced connectivity and safety along the Pershing Ave Corridor for all users traveling to residential neighborhoods, local businesses, and key destinations.	PE					\$ 850,000												
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity	Install Class IV bike lane, RFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE	\$ 1,690,000											\$ 7,317,000		\$ 2,415,000			
Tracy	Holly Drive Pedestrian & Bikeway Improvements	Project improvements includes: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network.	CON								\$ 1,632,000			\$ 211,443						
County	Harrison Elementary Active Transportation	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE	\$ 556,000																
			CON						\$ 3,216,000						\$ 829,000					
Stockton	Main and Market Complete Streets (Phase 1)	Phase 1 includes PS&E and construction on Main and Market Streets, from California Street to Sierra Nevada Street: Add ~7,000 LF of new bike lanes, repair ~1,000 LF of existing sidewalks, add ~400 LF of new sidewalks, and 32 lighting improvements, 42 ADA ramps, 7 new bike boxes, and 33 crosswalks.	PE																	
			CON	\$ 6,893,000					\$ 1,438,000											
Stockton	Main and Market Complete Streets (Phase 2)	Phase 2 improvements include implementing a road diet to convert Main and Market streets from four vehicular lanes to two lanes, installing buffered bicycle lanes, as well as filling gaps in the City's bicycle network. Roundabouts will be constructed at two high-risk intersections, and crosswalks with rectangular rapid-flashing beacons will be installed for pedestrian safety.	PE										\$ 1,400,000	\$ 350,000						
			CON																\$ 7,014,562	\$ 1,753,641
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)	Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes.	PE	\$ 53,000					\$ 6,551	\$ 200,000				\$ 24,719						
			CON													\$ 1,459,000		\$ 180,326		
				\$ 10,005,000	\$ -	\$ 1,687,428	\$ -	\$ 850,000	\$ 1,444,551	\$ 3,416,000	\$ 2,104,607	\$ 842,252	\$ 1,400,000	\$ 1,476,393	\$ 14,977,000	\$ 699,000	\$ 2,595,326	\$ 7,014,562	\$ 1,753,641	
				PE	\$ 3,022,000	\$ -	\$ -	\$ -	\$ 850,000	\$ 6,551	\$ 200,000	\$ -	\$ -	\$ 1,400,000	\$ 374,719	\$ -	\$ -	\$ -	\$ -	\$ -
				RW	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CON	\$ 6,893,000	\$ -	\$ 1,687,428	\$ -	\$ -	\$ 1,438,000	\$ 3,216,000	\$ 2,104,607	\$ 842,252	\$ -	\$ 1,101,674	\$ 14,977,000	\$ 699,000	\$ 2,595,326	\$ 7,014,562	\$ 1,753,641
				PE	\$3,878,551				\$1,974,719				\$0				\$0			
				RW	\$90,000				\$0				\$0				\$0			
				CON	\$10,018,428				\$7,264,533				\$18,271,326				\$8,768,203			
				\$13,986,978				\$9,239,252				\$18,271,326				\$8,768,203				

UEI	Lead Applicant	State	Grant Type Awarded	Planning & Demonstration Activities	Project Name	Project Description	Total Federal Funding	Total Project Cost	FY24 Round
Z4CKJ8HJ3JA5	City of Palmdale	CA	Implementation	Conduct Demo or Other Supp Planning Actvs (only)	20th Street East Corridor Improvement Project	The City of Palmdale is awarded \$5.3 million in funding for improvements to a 1.92-mile segment of a major five-lane thoroughfare. The existing condition has several safety issues that include high posted speed, lack of pedestrian and bicycle facilities in portions of the corridor despite the presence of three schools, poor lighting, and closely spaced/offset intersections. The project corridor has seen 3 fatal and 4 serious injury crashes over a 4-year period on this road. Students from nearby schools often cross a road where the cars are traveling over 50 miles per hour. To address these concerns, the City will add a new sidewalk, a bike lane, an enhanced crosswalk with bulb outs and a pedestrian signal, additional lighting, and a reconstruction of a dangerous intersection.	\$5,382,164	\$6,727,705	Round 2
E1LMHR1CMKM7	City of San Bernardino	CA	Implementation	None	Plan to Action: Revitalizing Roadway Safety in San Bernardino	The City of San Bernardino is awarded \$5.2 million in funding to design and construct safety countermeasures at five high-risk locations that have high collision rates and a high incidence of fatalities or severe injuries, or that have proximity to schools and residential areas. The project includes multiple safety strategies to address the most common crash types and primary collision factors, such as roadside, rear-end, and vehicle/pedestrian collisions related to unsafe speeds, right-of-way violations, and improper turning movements. The project implements Proven Safety Countermeasures such as road diets, high-visibility crosswalks, curb extensions, improved sidewalk connectivity, pedestrian refuge islands, traffic signals, buffered bike lanes, pedestrian hybrid beacons, improved pavement friction, modifications of curb ramps to be ADA compliant, and speed limit reductions. These improvements will help residents of this diverse urban community—of whom 55% do not own vehicles—safely reach essential destinations like jobs, healthcare centers, grocery stores, schools, places of worship, recreational areas, and homes.	\$5,279,592	\$6,599,490	Round 2
EJBMX37Q8LG9	City of Stockton	CA	Implementation	None	SS4A Implementation Grant for the Main and Market Complete Streets Project in Stockton, California	The City of Stockton is awarded \$8.4 million in funding to complete the Main and Market Complete Streets Project. This corridor, located entirely in underserved areas, serves as a vital link between communities east of Highway 99 and Downtown Stockton, underscoring the importance of these improvements in promoting equality through enhanced connectivity and mobility. This project will provide safety improvements for pedestrians and cyclists, who currently have inadequate or nonexistent facilities, while calming traffic along the corridor. Improvements include implementing a road diet that converts Main and Market streets from four vehicle lanes to two lanes, installing buffered bicycle lanes, as well as filling gaps in the City's bicycle network. Roundabouts will be constructed at two high-risk intersections, and crosswalks with rectangular rapid-flashing beacons will be installed to increase pedestrian safety.	\$8,414,562	\$10,518,203	Round 2
L6K7J51NX2K6	City of Vacaville	CA	Implementation	Conduct Demo or Other Supp Planning Actvs (only)	Safe Streets for Vacaville	The City of Vacaville is awarded \$11 million in funding to implement roadway safety and multimodal improvements to facilitate access to key community destinations such as businesses, retail, health care clinics, and public amenities. The project will address two high-injury corridors within an area in the north part of the City that includes underserved Census tracts. The implementation portion of the project will provide safer connections across I-505, a highway through the north part of the city. Roundabouts and retroreflective backpackets will address the high percentage of crashes in the project area that occur at intersections (52%) and in dark conditions (40%). A new separated bicycle/pedestrian path parallel to this corridor with enhanced crossings will reduce conflicts for pedestrians and bicyclists, where 100% of crashes involving a bicyclist or pedestrian occurred in a location without any bicycle facilities. Supplemental planning includes an Equity Analysis and updates to the City's ADA Transition Plan and Comprehensive Safety Action Plan. Demonstration activities include quick-build installations along another high-crash corridor, with a corresponding pilot educational campaign in the area to increase awareness of key safety issues, like speeding and vulnerable road users.	\$11,020,000	\$40,417,500	Round 2
ZLIJW5L9K685	Los Angeles County	CA	Implementation	Conduct Demo or Other Supp Planning Actvs (only)	Safer Steps for LA County Pedestrians	Los Angeles County is awarded \$29.8 million in funding for its Safer Steps for LA County Pedestrians project. This systemic project implements pedestrian safety improvements at 77 intersections, all of which experience higher-than-average rates of pedestrian fatalities and severe injuries. More than 90% of the project's target locations are near schools and commercial areas that attract high levels of pedestrian activity. This high level of pedestrian activity occurs in areas with unmarked crosswalks, unsignalized intersections, wide streets, and high speeds, which create dangerous conditions. The project will implement high-visibility crosswalks, curb extensions, and pedestrian signal improvements including leading pedestrian intervals and rectangular rapid-flashing beacons. Supplemental Planning & Demonstration activities will pilot a new communication and education initiative and demonstrate quick-build traffic safety treatments to address rising trends of street racing and reckless driving.	\$29,805,830	\$37,257,288	Round 2
JYMYK33MN56	Riverside	CA	Implementation	Conduct Demo or Other Supp Planning Actvs (only)	City of Riverside Neighborhood Safety Investment Project	The City of Riverside is awarded \$7.4 million in funding to implement safety improvements at 4 of the 6 intersections on its high-injury network. Crash data analysis highlights that the city experiences more total traffic fatalities, and more per capita traffic fatalities, than any other city in the county, including pedestrian fatalities. Additionally, 21% of the City's crashes involve motorist violation of pedestrian/bicyclist right-of-way. The project constructs 0.6 miles of new sidewalk to address pedestrian gaps, adds 16.2 miles of new Class I, II, and III bike lanes, and implements intersection improvements such as high-visibility crosswalks and audible pedestrian push buttons at 85 locations. Improvements also include installing speed humps, a traffic circle, and speed feedback signs as traffic calming treatments in four neighborhoods. All projects are entirely within disadvantaged communities. The project includes supplemental planning for the Riverside SR-91 Pedestrian and Bicycle Bridge Master Plan, a Citywide Intelligent Transportation Systems Master Plan, and a Citywide Americans with Disabilities Act Transition Plan.	\$7,448,000	\$9,310,000	Round 2
T45QZ9ZBJL1	Sonoma-Marin Area Rail Transit District (SMART)	CA	Implementation	None	SMART Pathway to Opportunity: Santa Rosa to the Sonoma County Airport Project	The Sonoma-Marin Area Rail Transit District (SMART) is awarded \$7 million in funding to close a 4.73-mile gap in the SMART multi-use pathway that allows people to travel to, within, and between the communities and SMART rail stations along its passenger rail and pathway corridor. The additional pathway provides a safe, multimodal alternative to the parallel U.S. Interstate 101. The project area is in the City of Santa Rosa, the largest and most populous city in the county. The current gap in the SMART pathway forces people walking and biking onto the surrounding roadway network, which includes corridors and intersections that are part of Sonoma County's high-injury network (HIN). There are seven HIN roadways and seven high-injury intersections within 1-mile of the project alignment. The project will complete an 18-mile continuous, protected, multi-use path between the Town of Windsor and the community of Penngrove in Sonoma County. The project also includes crossing improvements, like improved street and rail crossing signage, striping, and new/updated signals where the pathway intersects the roadway network.	\$7,000,000	\$18,467,882	Round 2
DTQNBHNCXR3	The Housing Authority of the City of Los Angeles	CA	Implementation	None	Wilmington Avenue Vision Zero Revitalization Project	The Housing Authority of the City of Los Angeles is awarded \$10.9 million in funding to improve safety on Wilmington Avenue, a major North-South arterial road, in South Los Angeles. This location faces frequent traffic collisions and pedestrian hazards due to outdated infrastructure and insufficient safety measures. This project will introduce high-visibility crosswalks, ADA curb ramps, protected bike lanes, enhanced street lighting, and traffic calming measures along Wilmington Avenue to improve safety. The Rainbow Bridge will also be renovated to make it accessible, improved lighting, and safety features benefiting pedestrians, cyclists, and motorists. The project is located in an underserved community that has endured a great deal of underinvestment and neglect over the decades.	\$10,960,000	\$17,042,334	Round 2
NSN9FACKEDJ9	County of Gunnison	CO	Implementation	None	Gunnison Valley SH 135 Comprehensive Safety Package	The County of Gunnison is awarded \$15.2 million in funding to implement safety improvements along State Highway (SH) 135 to address pressing safety issues. SH 135 is a rural 2-lane highway that serves as the main travel corridor for public bus services throughout Gunnison Valley. Gunnison County's traffic fatality rate is nearly three times higher than the State of Colorado and U.S. rates. The safety problems include high vehicle speeds, turning vehicle conflicts, roadway departures, poor driver lines of sight, and lack of safe crossing infrastructure. The project will boost safety for all roadway users, as well as provide other benefits such as improved accessibility to bus transit, and better connections to affordable housing and job opportunities. Improvements include adding center- and edge-line rumble strips; extending guardrails; implementing speed-limit modifications and sidewalk enhancements; installing roundabouts, a pedestrian underpass, and transit bus pullouts; and making upgrades to Gunnison Valley's emergency service provider capabilities.	\$15,265,600	\$19,082,000	Round 2

SS4A Implementation Grant Application - Supplemental Estimated Budget

This budget template should be submitted with an Implementation Grant application. This template is structured based on Table 5 of the FY24 NOFO and illustrates the appropriate level of detail for project-level budget estimation.

Please note that this form is set up to calculate project costs from any sub-activities and to calculate subtotals and totals. Please only enter information into white cells; the gray shaded cells are calculated based on the inputs to the white cells. If you add or remove rows to meet your project needs, check that your math is correct before submitting. Federal Funds to Underserved Communities are only required to be reported at the level of (A) Supplemental Action Plan Activities or at the project level for (B) and (C) Activities.

Supplemental Estimated Budget						
Itemized Estimated Costs of the (A) Supplemental Action Plan Activities						
	SS4A Federal Request	SS4A Non-Federal Match	Other Federal Funds (if applicable)	Other Non-Federal Match (if applicable)	Total Project Costs	Federal Funds to Underserved Communities
Project or Plan #1	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -	
Project or Plan #2	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplemental Action Plan Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Itemized Estimated Costs of the (B) Planning, Design, and Development Activities						
	SS4A Federal Request	SS4A Non-Federal Match	Other Federal Funds (if applicable)	Other Non-Federal Match (if applicable)	Total Project Costs	Federal Funds to Underserved Communities
<i>Architectural and Engineering Fees</i>	\$ 1,000,000.00	\$ 250,000.00	\$ -	\$ -	\$ 1,250,000.00	
<i>Other Architectural and Engineering Fees</i>	\$ 400,000.00	\$ 100,000.00	\$ -	\$ -	\$ 500,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal Budget for (B) Conducting Planning, Design, and Development Activities	\$ 1,400,000.00	\$ 350,000.00	\$ -	\$ -	\$ 1,750,000.00	\$ -
Itemized Estimated Costs of the (C) Proposed Projects and Strategies						
	SS4A Federal Request	SS4A Non-Federal Match	Other Federal Funds (if applicable)	Other Non-Federal Match (if applicable)	Total Project Costs	Federal Funds to Underserved Communities
						\$ -
<i>Project Inspection Fees</i>	\$ 600,000.00	\$ 150,000.00	\$ -	\$ -	\$ 750,000.00	
<i>Construction</i>	\$ 5,577,880.00	\$ 1,394,470.00	\$ -	\$ -	\$ 6,972,350.00	
<i>Contingencies</i>	\$ 836,682.40	\$ 209,170.60	\$ -	\$ -	\$ 1,045,853.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for (C) Carrying Out Projects and Strategies	\$ 7,014,562.40	\$ 1,753,640.60	\$ -	\$ -	\$ 8,768,203.00	\$ -
Total Budget for Activities (A), (B), and (C)	\$ 8,414,562.40	\$ 2,103,640.60	\$ -	\$ -	\$ 10,518,203.00	\$ -

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: 12/20/2024
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

Prior

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	75,342,657	216,000	9,437,270
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	57,701,331	216,000	8,556,000
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	62,276,997	216,000	8,556,000
7	Official	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 8	PE	4,109,000	3,022,000	200,000						7,331,000
	RW	113,000	90,000							203,000
* Fund Type: Active Transportation Program (ATP)	CON	12,708,000	6,893,000	3,216,000	14,977,000					37,794,000
* Funding Agency:	Total:	16,930,000	10,005,000	3,416,000	14,977,000					45,328,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: SJ County Measure K	CON	21,211,000		842,252	699,000					22,752,252
* Funding Agency:	Total:	21,211,000		842,252	699,000					22,752,252

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 8	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	2,617,000		2,104,607						4,721,607
* Funding Agency:	Total:	3,153,000		2,104,607						5,257,607

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 8	PE	689,000	6,551	24,719						720,270
	RW	13,000								13,000
* Fund Type: City Funds	CON	3,050,370	1,438,000	272,674	2,595,326					7,356,370
* Funding Agency: Various Agencies	Total:	3,752,370	1,444,551	297,393	2,595,326					8,089,640

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: County Funds	CON			829,000						829,000
* Funding Agency: San Joaquin County	Total:			829,000						829,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON	202,000								202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	202,000								202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: STP Local	CON		1,687,428							1,687,428
* Funding Agency:	Total:		1,687,428							1,687,428

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE		850,000							850,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		850,000							850,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,334,000	3,878,551	224,719						9,437,270
	RW	126,000	90,000							216,000
	CON	39,788,370	10,018,428	7,264,533	18,271,326					75,342,657
	Total:	45,248,370	13,986,979	7,489,252	18,271,326					84,995,927

Comments:
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 ***** Version 4 - 06/27/2023 *****Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****
 For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 2
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952
	Other Local Funds	\$2,797	\$2,797					\$30,872	\$30,872	\$33,669
	County General Funds	\$2,797	\$2,797							\$2,797
	City General Funds									
	Street Taxes and Developer Fees							\$30,872	\$30,872	\$30,872
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)	\$3,750	\$3,750					\$46,664	\$46,664	\$50,414	
Local Total	\$39,511	\$39,511	\$32,964	\$32,964	\$32,964	\$32,964	\$110,500	\$110,500	\$215,939	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372	
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040	
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$57,440	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	SHOPP Prior	\$52,633	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	State Minor Program	\$4,807	\$4,807							\$4,807
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other (See Appendix 3)	\$8,533	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392	
State Total	\$89,727	\$89,769	\$287,241	\$287,241	\$408,100	\$408,100	\$38,495	\$38,495	\$823,606	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants	\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
Federal Transit Total	\$34,166	\$34,166	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,008	\$11,008	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,365
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
Tribal Transportation Program										
Carbon Reduction Program (CRP)	\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT) ¹		\$383							\$383	
Other (See Appendix 5)	\$15,000	\$15,000	\$1,400,000	\$1,400,000	\$5,500	\$5,500			\$8,435,062	
Federal Highway Total	\$46,388	\$46,770	\$26,853	\$1,426,853	\$30,976	\$30,976	\$24,896	\$7,039,458	\$8,544,057	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$80,553	\$80,936	\$62,507	\$1,462,507	\$59,727	\$59,727	\$53,667	\$7,068,229	\$8,671,400	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$307,080	\$307,505	\$472,629	\$1,872,629	\$590,708	\$590,708	\$292,579	\$7,307,141	\$10,077,984

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 2
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds									\$3,750
Development Fees	\$3,750	\$3,750					\$46,664	\$46,664	\$46,664
Local Other Total	\$3,750	\$3,750					\$46,664	\$46,664	\$50,414

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$8,447	\$8,447	\$9,768	\$9,768	\$6,569	\$6,569	\$6,244	\$6,244	\$31,028
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA		\$43							\$43
State Other Total	\$8,533	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$15,000	\$15,000							\$15,000
2023 Apportionment Earmarks					\$5,500	\$5,500			\$5,500
State Discretionary Funds for (SDF)				\$7,400,000				\$7,414,562	\$8,414,562
Federal Highway Other Total	\$15,000	\$15,000		\$1,400,000	\$5,500	\$5,500		\$7,014,562	\$8,435,062

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 2
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	Local Total		\$14,730	\$14,730	\$12,897	\$13,247	\$3,858	\$3,858	\$80,495	\$82,249	\$114,084
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$8,874	\$8,874	\$2,716	\$2,716	\$2,623	\$2,623	\$4,075	\$4,075	\$18,287
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$16,245	\$16,245	\$2,716	\$2,716	\$2,623	\$2,623	\$4,075	\$4,075	\$25,659
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$57,440	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	SHOPP		\$52,633	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	SHOPP Prior										
	State Minor Program		\$4,807	\$4,807							\$4,807
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$3,416	\$3,416	\$14,977	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$13,267	\$13,267	\$6,454	\$6,454	\$10,676	\$10,676	\$22,845	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$8,533	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392
	State Total		\$89,727	\$89,769	\$287,241	\$287,241	\$408,100	\$408,100	\$38,495	\$38,495	\$823,606
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,672	\$2,672	\$3,000	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,166	\$34,166	\$35,654	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,663	\$6,663	\$8,747	\$8,747	\$1,137	\$1,137	\$1,176	\$1,176	\$17,723
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$6,136	\$6,136							\$6,136
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$12,152	\$12,152	\$10,958	\$10,958	\$11,110	\$11,110	\$1,816	\$1,816	\$36,036
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,918	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)			\$383							\$383
	Other (See Appendix D)		\$15,000	\$15,000	\$1,422,695	\$1,422,695	\$5,500	\$5,500	\$7,017,554	\$7,017,554	\$8,435,062
	Federal Highway Total		\$41,869	\$42,251	\$22,695	\$1,422,695	\$18,848	\$18,848	\$2,992	\$7,017,554	\$8,501,349
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$76,035	\$76,417	\$58,349	\$1,458,349	\$47,600	\$47,600	\$31,764	\$7,046,326	\$8,628,692
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$196,736	\$197,161	\$361,203	\$1,761,553	\$462,181	\$462,181	\$154,829	\$7,171,145	\$9,592,041

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 2
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$8,447	\$8,447	\$9,768	\$9,768	\$6,569	\$6,569	\$6,244	\$6,244	\$31,028
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
PTA		\$43							\$43
State Other Total	\$8,533	\$8,575	\$10,004	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,392

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$15,000	\$15,000							\$15,000
2023 Apportionment Earmarks					\$5,500	\$5,500			\$5,500
State Street and Transit for AR (S2AR)				\$1,400,000				\$7,014,562	\$8,414,562
Federal Highway Other Total	\$15,000	\$15,000		\$1,400,000	\$5,500	\$5,500		\$7,014,562	\$8,435,062

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 2
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	Local Total	\$24,781	\$24,781	\$20,067	\$19,717	\$29,106	\$29,106	\$30,004	\$28,250	\$101,855
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax Other	\$81,043	\$81,043	\$87,201	\$87,201	\$87,294	\$87,294	\$85,842	\$85,842	\$341,381
	Regional Total	\$81,043	\$81,043	\$87,201	\$87,201	\$87,294	\$87,294	\$85,842	\$85,842	\$341,381
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,345	\$4,345	\$2,481	\$2,481	\$10,314	\$10,314	\$10,502	\$10,502	\$27,642
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/IRSTP)	\$174	\$174	\$1,677	\$1,677	\$1,813	\$1,813	\$11,401	\$11,401	\$15,066	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$4,519	\$4,519	\$4,158	\$4,158	\$12,127	\$12,127	\$21,904	\$21,904	\$42,708
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$4,519	\$4,519	\$4,158	\$4,158	\$12,127	\$12,127	\$21,904	\$21,904	\$42,708
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$110,344	\$110,344	\$111,426	\$111,076	\$128,527	\$128,527	\$137,750	\$135,996	\$485,943