



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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TRACY,

and

THE COUNTY OF SAN
JOAQUIN

December 20, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: 2025 Federal Transportation Improvement Program Administrative Modification Amendment No. 1 and 2022 Regional Transportation Plan Technical Fix

Dear Kien Le,

The San Joaquin Council of Governments (SJCOC) is enclosing the 2025 Federal Transportation Improvement Program (FTIP) Administrative Modification No. 1 and the 2022 Regional Transportation Plan (RTP) Technical Fix. The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

- 2025 FTIP Amendment 1: Attachment 1 includes a summary of programming changes to the 2025 FTIP. Additional information and updated financial plan are included in eCTIPS. Draft 2025 FTIP Amendment 1 is necessary due to changes of open to traffic dates for existing projects.
- 2022 RTP Amendment Technical Fix. Attachment 2 includes a description of the "technical fix" to the 2022 RTP Appendix F Table 6-10 as concurred by Caltrans Headquarters Air Quality Branch, Environmental Protection Agency (EPA), and Federal Highway Administration (FHWA) during an interagency consultation meeting. The 2022 RTP Technical Fix is needed to make the descriptions for two projects consistent with the official 2024 SHOPP programming in the 2025 FTIP.

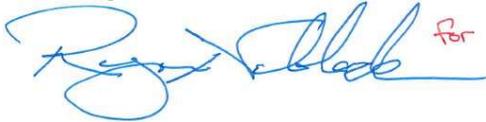
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification adds \$10,860,175 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

2025 FTIP AMENDMENT 1

- **SUMMARY OF CHANGES**
 - **SHOPP Minor Program**
 - **SHOPP Bridge Rehab. & Recon. Program**
 - **Grouped STBG Pavement Resurf. and/or Rehab.**
 - **Travel Demand Management**
 - **Grouped Bicycle & Pedestrian Facilities**
 - **Grouped Highway Bridge Program (HBP)**
 - **Grouped Highway Safety Improvement Program (HSIP)**
 - **Grouped Purchase Buses & Rail Locomotives/Cars**
 - **Grouped Transportation Enhancement Activities**
 - **Grouped Intersection Signalizations**

- **FINANCIAL SUMMARY TABLES**

Summary of Changes

SJCOG 2025 Administrative Modification No. 1

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Updating the SHOPP Minor Program listing.	CON	SHOPP AC	0	4,807,000	24/25	SHOPP AC	\$4,807,000	
212-0000-0432	Grouped Projects for Bridge Rehabilitation & Reconstruction - SHOPP	Updating the SHOPP Bridge Preservation Program listing. Minor funding change.	CON	SHOPP AC	27,040,000	25,940,000	24/25	SHOPP AC	(\$1,100,000)	RTP Appdx. F Table 6-10 updated project descriptions for PPNs 3133A & 3133B to be consistent with SHOPP Bridge backup listing.
					233,108,000	233,108,000	25/26		\$0	
					325,000,000	325,000,000	26/27		\$0	
					0	0	27/28		\$0	
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Updating the STBG/RSTP Program listing.	CON	STBG/RSTP	10,337,497	10,464,497	24/25	STBG/RSTP	\$127,000	
				STBG/RSTP	12,120,020	10,957,548	25/26	STBG/RSTP	(\$1,162,472)	
				STBG/RSTP	8,826,543	8,910,437	26/27	STBG/RSTP	\$83,894	
				STBG/RSTP	0	0	27/28	STBG/RSTP	\$0	
212-0000-0608	Travel Demand Management Program	Adjusting CMAQ figures. Includes Toll Credits.	CON	CMAQ	950,000	0	24/25	CMAQ	(\$950,000)	Original Total = \$3,800,000; Net Change \$ = -\$1,486,996; Net Change % = -39.1%
					950,000	0	25/26		(\$950,000)	
					950,000	1,136,721	26/27		\$186,721	
					950,000	1,176,283	27/28		\$226,283	
212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Programming THUD CPF for Stockton Pershing Ave project, State ATP Cycle 6 funds for construction of two Stockton projects, and local matches for Tracy East Schulte project.	CON	ATP	10,005,000	10,005,000	24/25	ATP	\$0	
				CMAQ	0	0		CMAQ	\$0	
				STBG/RSTP	1,687,428	1,687,428		STBG/RSTP	\$0	
				Measure K	0	0	25/26	Measure K	\$0	
				Local	1,438,000	1,444,551		Local	\$6,551	
				ATP	3,416,000	3,416,000		ATP	\$0	
				CMAQ	2,104,607	2,104,607	26/27	CMAQ	\$0	
				Measure K	842,252	842,252		Measure K	\$0	
				Local	272,674	1,126,393		Local	\$853,719	
				ATP	1,459,000	14,977,000	26/27	ATP	\$13,518,000	
				CMAQ	0	0		CMAQ	\$0	
				Measure K	0	699,000		Measure K	\$699,000	
				Local	0	2,595,326	27/28	Local	\$2,595,326	
				ATP	0	0		ATP	\$0	
				CMAQ	0	0		CMAQ	\$0	
				Measure K	0	0	27/28	Measure K	\$0	
Local	0	0	Local	\$0						
212-0000-0272	Grouped Projects for Bridge Rehab./Recon. (HBP)	Updating the HBP Program listing (most current 10/18/2024).	CON	HBP	6,781,036	13,267,055	24/25	HBP	\$6,486,019	
				Local	996,025	1,013,001		Local	\$16,976	
				Local AC	0	-2,797,000		Local AC	(\$2,797,000)	
				HBP	7,765,864	6,453,883	25/26	HBP	(\$1,311,981)	
				Local	333,341	268,822		Local	(\$64,519)	
				Local AC	0	0		Local AC	\$0	
				HBP	25,392,338	10,675,686	26/27	HBP	(\$14,716,652)	
				Local	3,027,162	1,120,464		Local	(\$1,906,698)	
				Local AC	0	0		Local AC	\$0	
				HBP	7,775,266	22,844,724	27/28	HBP	\$15,069,458	
				Local	0	2,959,776		Local	\$2,959,776	
				Local AC	0	0		Local AC	\$0	
212-0000-0403	Grouped Projects for Safety Improvements - HSIP	Updating the HSIP Program listing. Manteca project approved for additional \$850,000 HSIP.	CON	HSIP	5,285,970	6,135,970	24/25	HSIP	\$850,000	
				Local	587,330	681,774		Local	\$94,444	
212-0000-0810	Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	Program Manteca Transit bus procurement in FFY 25/26.	CON	FTA 5307	2,179,500	2,179,500	24/25	FTA 5307	\$0	
				FTA 5339	1,775,000	1,775,000		FTA 5339	\$0	
				TDA	685,500	685,500		TDA	\$0	
				FTA 5307	0	0	25/26	FTA 5307	\$0	
				FTA 5339	2,741,898	2,999,803		FTA 5339	\$257,905	
				TDA	225,000	270,513		TDA	\$45,513	
				FTA 5307	0	0	26/27	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				TDA	0	0		TDA	\$0	
				FTA 5307	0	0	27/28	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				TDA	0	0		TDA	\$0	
212-0000-0836	Grouped Projects for Transportation Enhancement Activities	Caryover Ripon, Lathrop, and County Hospital EV Charging Projects from prior 2023 FTIP for processing of RFAs.	CON	CFI	15,000,000	15,000,000	24/25	CFI	\$0	
				CRP	0	1,378,000		CRP	\$1,378,000	
				CMAQ	0	790,000		CMAQ	\$790,000	
				Local	3,750,000	3,978,534		Local	\$228,534	
212-0000-0806	Grouped Projects for Intersection Signalizations	Caryover Stockton's Alpine & Alvarado Signal Project, which will be requesting the E-76 CON.	CON	CMAQ	994,000	1,783,000	24/25	CMAQ	\$789,000	
				CRP	220,000	220,000		CRP	\$0	
				Local	358,503	460,503		Local	\$102,000	
				CMAQ	509,000	509,000	25/26	CMAQ	\$0	
				Local	66,000	66,000		Local	\$0	
				CMAQ	0	0		CMAQ	\$0	
				CRP	1,101,000	1,101,000	26/27	CRP	\$0	
				Local	142,646	142,646		Local	\$0	
				CMAQ	0	0		CMAQ	\$0	
				Local	0	0	27/28	Local	\$0	
				Local	0	0		Local	\$0	

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$27,211,797	Federal Programming Capacity
SHOPP AC	(\$1,100,000)	\$0	\$0	\$0	(\$1,100,000)		(\$1,100,000)
SHOPP Minor	\$4,807,000	\$0	\$0	\$0	\$4,807,000		\$4,807,000
FTA 5307	\$0	\$0	\$0	\$0	\$0		\$0
FTA 5339(a)	\$0	\$257,905	\$0	\$0	\$257,905		\$257,905
CMAQ	\$629,000	(\$950,000)	\$186,721	\$226,283	\$92,004		\$92,004
STBG/RSTP	\$127,000	(\$1,162,472)	\$83,894	\$0	(\$951,578)		(\$951,578)
CRP	\$1,378,000	\$0	\$0	\$0	\$1,378,000		\$1,378,000
HBP	\$6,486,019	(\$1,311,981)	(\$14,716,652)	\$15,069,458	\$5,526,844		\$5,526,844
HSIP	\$850,000	\$0	\$0	\$0	\$850,000		\$850,000
CFI	\$0	\$0	\$0	\$0	\$0		\$0
ATP	\$0	\$0	\$13,518,000	\$0	\$13,518,000		\$0
TDA	\$0	\$45,513	\$0	\$0	\$45,513		\$0
Measure K	\$0	\$0	\$699,000	\$0	\$699,000		\$0
Local AC	(\$2,797,000)	\$0	\$0	\$0	(\$2,797,000)		\$0
Local	\$448,505	\$789,200	\$688,628	\$2,959,776	\$4,886,109		\$0
Total	\$10,828,524	(\$2,331,835)	\$459,591	\$18,255,517	\$27,211,797		\$10,860,175

**SHOPP Minor
Program**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
23	Active	12/17/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	9,483,000			
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000			
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	4,676,000	4,807,000							9,483,000
	Total:	4,676,000	4,807,000							9,483,000

Comments:
***** Version 23 - 12/17/2024 *******2025 FTIP Amend 1 to update the SHOPP Minor Program listing.**
***** DFTIP Version 1 - 07/18/2024*****

Current

SHOPP Minor Program

CURRENT BACKUP LISTING (10-18-2024)

FFY 22/23

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

FFY 23/24

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
B	205	R5.937	In San Joaquin County, at the Patterson Maintenance Station and the Tracy Maintenance Station, replace roofs for several buildings.	1R970	Maint.	\$190,000	\$0	\$0	\$190,000	2	Location(s)
B	26	10.0	In San Joaquin, on Route 26 at postmile 10.0. Replace Light Emitting Diode (LED) lamp bulbs, LED blinker beacon, beacon pole, and red/yellow signpost reflector.	1S810	Maint.	\$50,000	\$0	\$35,000	\$85,000	-	Lighting fixtures.
B	5	6.358/33.469	In San Joaquin County, on Routes 5, 99, 4, 120, and 205 at various locations. Repair or replace damaged guardrail end treatments.	1T040	Safety	\$90,000	\$0	\$0	\$90,000	-	Collisions reduced
B	99	0.0	In San Joaquin County, on Route 99 at various locations. Install of barricades to provide visual pathway for vehicles and pedestrians.	1T070	Safety	\$2,500	\$0	\$0	\$2,500	-	Collisions reduced
B	5	R16.26/R16.262	In San Joaquin County, Route 5 at the intersection of the northbound offramp/Louise Avenue and southbound onramp/Louise Avenue. Replace/install Accessible Pedestrian Signal (APS) push buttons.	1T030	Other	\$10,000	\$0	\$3,000	\$13,000	-	Annual fatal & serious injury collision(s)
B	99	2.1/31.37	In San Joaquin County, at various locations. Purchase and install electrical items used at traffic signal locations, in signal control cabinets.	1T130	Other	\$2,000	\$0	\$0	\$2,000	-	Daily vehicle hours of delay (DVHD)
B	5	VAR	In various counties, at various locations. Purchase and install digital recorder, communication equipment for existing Highway Advisory.	1T160	TMS	\$196,000	\$0	\$0	\$196,000	-	Field element(s)
									\$5,064,500		

FFY 24/25

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	580	7.88/12.76	At Corral Creek Bridge and Midway Overhead. Repair bridge deck failures.	1T270	Other	\$450,000	\$0	\$35,000	\$485,000	2	Location(s)
A	99	21.56/21.66	In Stockton, on southbound Route 99 from Wilson Way Overcrossing to the railroad overcrossing. Replace existing guardrail with concrete guardrail.	1N900	Other	\$1,244,000	\$0	\$1,313,000	\$2,557,000	0.01	Annual fatal & serious injury collision(s)
B	205	R7.987	In Tracy, at MacArthur Drive eastbound offramp. Surface Transportation Assistance Act (STAA) truck improvement.	1N590	Other	\$295,000	\$0	\$450,000	\$745,000	106	Daily Person Hours of Delay (DPHD)
B	12	VAR	At various intersections; also on Route 5 and Route 4 at various intersections. Install retroreflective signal backplates on existing traffic signal crossing arms.	1R830	Other	\$365,000	\$0	\$300,000	\$665,000	0.22	Annual fatal & serious injury collision(s)
B	4	R17.706	In Stockton, at the Stockton Maintenance Station (1604 S. B Street Stockton CA 95206). Purchase, replacement, installation, and removal of maintenance facility garage doors.	1S970	Supplementary	\$355,000	\$0	\$0	\$355,000	0	Location(s)
									\$4,807,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

					<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000		
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500		
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14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208		

* CT Minor Pgm. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	4,676,000								4,676,000
	Total:	4,676,000								4,676,000

Comments:
***** DFTIP Version 1 - 07/18/2024*****

Prior

**SHOPP Bridge Rehabilitation & Reconstruction
Program**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): Grouped Projects for SHOPP Bridge Rehabilitation & Reconstruction Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Active	12/17/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	606,440,000		
38	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	607,540,000		
37	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	343,581,000	1,100,000	
36	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	343,581,000	1,100,000	
35	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	343,581,000	1,100,000	
34	Official	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	341,941,000	1,100,000	
33	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	340,257,000	1,100,000	
32	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	73,321,000		
31	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,714,000		

* SHOPP - Bridge Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	22,392,000	25,940,000	233,108,000	325,000,000					606,440,000
* Funding Agency:	Total:	22,392,000	25,940,000	233,108,000	325,000,000					606,440,000

Comments:

***** Version 39 - 12/17/2024 *****2025 FTIP Amend 1 to advance RW SUP funds for EA 0X461 from 24/25 to 23/24. RTP Technical Fix will also update RTP Appendix F Table 6-10 project descriptions for PPNOs 3133A & 3133B to be consistent with FTIP SHOPP Bridge backup listing.
***** DFTIP Version 1 - 07/18/2024*****

Current

2024 SHOPP Backup Listing (\$1,000)											2025									
CURRENT BACKUP LISTING (10-18-2024)											2023									
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL	Prior	22/23	23/24	24/25	25/26	26/27	27/28		
BRIDGE PRESERVATION: 212-0000-0422																				
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	3,359		1,034		8,508				
5	25.6/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/S Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000			1,100	24,300	224,600				
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421	190	2,231							
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	120	1,770							
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	1,591	1,321	10,776						
5	26.0/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Ave. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Ave interchange modifications including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000						325,000			
5	28.292	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection (Long Lead Project).	3597	1M580	0	0	1,640	0	0	0	1,640				1,640					
SHOPP BRIDGE PRESERVATION: SUBTOTALS											5,260	5,322	12,910	25,940	233,108	325,000	0			
COLLISION REDUCTION: 212-0000-0313																				
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067	3,849		10,218						
99	28.2/ 31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227	1,591	6,636							
4	20.5/ 20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093	847	1,736	3,510						
120	R1.2/ 19.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945	881	1,714	4,350						
99	0.0/ 7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339	1,280	3,059							
205	L0.0/ R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082	2,161	5,921							
120	10.82	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	942	5,870	1,530	2,467	498	1,159	12,466	0		1,530	2,965	7,971				
SHOPP COLLISION REDUCTION: SUBTOTALS											3,849	19,066	19,608	2,965	7,971	0	0			
EMERGENCY RESPONSE: 212-0000-0668																				
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595			595						
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995			995						
5	26.5/ 28.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070			4,070						
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615			615						
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997			2,997						
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminus, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	50	0	0	200	1,225			1,225						
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	50	0	0	200	1,240			1,240						
120	R3.32	Near Manteca, at Airport Way Overcrossing No. 29-0274 (PM R3.32); also in Stanislaus Co., near Turlock & Ceres, on Route 99 at Keyes Road Overhead No. 38-0156 (PM R7.81) & Hatch Road Overcrossing No. 38-0081 (PM R13.28). Repair sinkhole, damaged pavement, gutters, eroded embankments, and collapsed guardrail.	3634	1S110	0	722	20	0	0	110	852			852						
SHOPP EMERGENCY RESPONSE: SUBTOTALS											0	9,272	3,317	0	0	0	0			
MANDATES: 212-0000-0669																				
12	14.9/ 17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139			1,872	4,444		9,823			
SHOPP MANDATES: SUBTOTALS											0	1,872	4,444	0	9,823	0	0			
MOBILITY: 212-0000-0667																				
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645			471	1,087	4,087				
4	R15.6/ R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324			770	2,160		11,394			
4	R16.0/ R18.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	8,929	49,139							
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230	962	1,594	10,674						
5	R12.361/ 29.56	In & near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade & install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	3631	1K680	14	7,684	731	1,517	121	1,514	11,581				731	1,638		9,212		
SHOPP MOBILITY: SUBTOTALS											9,891	51,974	13,921	4,818	13,032	0	9,212			
ROADSIDE PRESERVATION: 212-0000-0771																				
99	28.7/ 31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	1,269	4,509							
SHOPP ROADSIDE PRESERVATION: SUBTOTALS											1,269	4,509	0	0	0	0	0			
ROADWAY PRESERVATION: 212-0000-0315																				
4	0.0/ 8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	42	15,909	1,164	2,050	47	2,452	21,664			1,164	2,097	18,403				
5	32.5/ 49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	6,423	109,138							
88	5.1/ 16.4	Near Lockeford, east of Comstock Road to east of Ditch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,433	2,168	2,267	800	3,977	40,810	5,235		4,265						
4	19.5/ 38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/2.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	26,433	2,660	2,701	657	3,298	48,084	2,660	3,358	379						
SHOPP ROADWAY PRESERVATION: SUBTOTALS											14,318	113,660	6,741	18,403	0	0	0			
COMPLETE STREETS: 212-0000-0828																				
VAR	VAR	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	3629	1Q520	99	2,414	472	391	116	438	3,930	0		472	507	2,951				
SHOPP COMPLETE STREETS: SUBTOTALS											0	0	472	507	2,951	0	0			
SHOPP PROGRAMMING TOTALS											34,587	205,675	61,413	62,633	266,885	325,000	9,212			

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): Grouped Projects for SHOPP Bridge Rehabilitation & Reconstruction Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
38	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	607,540,000		
37	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	343,581,000	1,100,000	
36	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	343,581,000	1,100,000	
35	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	343,581,000	1,100,000	
34	Official	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	341,941,000	1,100,000	
33	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	340,257,000	1,100,000	
32	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	73,321,000		
31	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,714,000		
30	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	55,209,000		

* SHOPP - Bridge Preservation -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)	CON	22,392,000	27,040,000	233,108,000	325,000,000				607,540,000
* Funding Agency:	Total:	22,392,000	27,040,000	233,108,000	325,000,000				607,540,000

Comments:
***** DFTIP Version 1 - 07/18/2024*****

Prior

**Grouped STBG Pavement
Resurfacing and/or Rehabilitation**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071	Current	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
91	Active	12/17/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	80,337,320		
90	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	81,288,898		
89	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	66,005,929		
88	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	64,757,507		
87	Official	06/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	48	66,201,584		
86	Official	06/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	47	66,201,584		
85	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	64,001,584		
84	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		
83	Official	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1	CON	50,004,838	10,464,497	10,957,548	8,910,437					80,337,320
* Fund Type: STP Local										
* Funding Agency: Various Agencies	Total:	50,004,838	10,464,497	10,957,548	8,910,437					80,337,320

Comments:

***** Version 91 - 12/17/2024 ***** 2025 FTIP Amend 1 to program County's deobligated savings to existing projects & remove Roth Road Project that was obligated in prior FTIP period.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 ***** Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 ***** 2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 ***** 2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 ***** 2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 ***** Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 ***** 2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 ***** 2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 ***** 2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 ***** 2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 ***** 2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 ***** 2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 ***** 2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001
Date Last Updated: 12/17/2024

FY 2024/25						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Stockton	Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue	Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane).	CON	\$ 2,754,721	\$ -	\$ 2,754,721
Lodi	Lodi Avenue Resurfacing	Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St).	CON	\$ 1,346,621	\$ -	\$ 1,346,621
San Joaquin County	Eight Mile Road Resurfacing	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to Jack Tone Road).	CON	\$ 3,471,155	\$ -	\$ 3,471,155
San Joaquin County	Main Street Resurfacing	Roadway resurfacing of Main Street (150' w/o Anteros Ave to Walker Lane).	CON	\$ 1,357,000	\$ -	\$ 1,357,000
San Joaquin County	B Street Resurfacing	Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave).	CON	\$ 1,535,000	\$ -	\$ 1,535,000
FY 2024/25 Total				\$ 10,464,497	\$ -	\$ 10,464,497

FY 2025/26						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$ 2,168,927	\$ -	\$ 2,168,927
San Joaquin County	Jack Tone Road Resurfacing	Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road).	CON	\$ 1,807,583	\$ -	\$ 1,807,583
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$ 3,787,038	\$ -	\$ 3,065,616
Stockton	Resurfacing of Hammer Lane, Brookside Road, and March Lane	Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave).	CON	\$ 3,194,000	\$ -	\$ 3,194,000
FY 2025/26 Total				\$ 10,957,548	\$ -	\$ 10,236,126

FY 2026/27						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Escalon	TBD	TBD	CON	\$ 1,200,000	\$ -	\$ 1,200,000
Escalon	Mchenry Avenue Pavement Replacement	Removal and replacement of existing asphalt pavement from the McHenry Avenue (Jones Rd to Narcissus Way).	CON	\$ 800,000	\$ -	\$ 800,000
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR-99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$ -	\$ -	\$ -
Ripon	TBD	TBD	CON	\$ 480,000	\$ -	\$ 480,000
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$ 4,146,543	\$ -	\$ 4,146,543
Ripon	River Road Rehabilitation	Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment.	CON	\$ 400,000	\$ -	\$ 400,000
Tracy	Tracy Boulevard Pavement Rehabilitation	Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage.	CON	\$ 1,883,894	\$ -	\$ 1,883,894
FY 2026/27 Total				\$ 8,910,437	\$ -	\$ 8,910,437

FY 2027/28						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
FY 2027/28 Total				\$ -	\$ -	\$ -

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-3071	Prior	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
90	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	81,288,898		
89	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	66,005,929		
88	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	64,757,507		
87	Official	06/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	48	66,201,584		
86	Official	06/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	47	66,201,584		
85	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	64,001,584		
84	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		
83	Official	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		
82	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	43,278,809		

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1	CON	50,004,838	10,337,497	12,120,020	8,826,543					81,288,898
* Fund Type: STP Local										
* Funding Agency: Various Agencies	Total:	50,004,838	10,337,497	12,120,020	8,826,543					81,288,898

Comments:

***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

Travel Demand Management (TDM)

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-9009		
COUNTY: San Joaquin County	ROUTE:		PM:	Current	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	12/17/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	2,313,004		
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,800,000		
21	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	5,337,452		
20	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	5,177,452		
19	Official	05/31/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,017,452		
18	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,950,000		
17	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	4,381,325		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,050,000		
15	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	2,575,509		

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				1,136,721	1,176,283				2,313,004
* Funding Agency:	Total:				1,136,721	1,176,283				2,313,004

Comments:

***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to remove earlier programmings (previously advanced & obligated) and to adjust latter year amounts by inflationary adjustment factor.
 ***** Version 1 - 06/25/24 *****
 Project data transfered from 2022 FTIP.
 ***** Version 21 - 02/13/2024 *****Adding MCAG's additional CMAQ funding share \$160k (w- "Toll Credits") to FFY 23/24.
 ***** Version 20 - 06/23/2023 *****Adding Annual MCAG CMAQ funding share \$160k (w- "Toll Credits") to FFY 22/23.
 ***** Version 19 - 05/31/2023 *****Adding CRRSAA RSTP in FFY 22/23.
 Toll Credits apply for CMAQ funds for this project.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ11-9009		
COUNTY: San Joaquin County	ROUTE:		PM:	Prior	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,800,000		
21	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	5,337,452		
20	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	5,177,452		
19	Official	05/31/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,017,452		
18	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,950,000		
17	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	4,381,325		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,050,000		
15	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	2,575,509		
14	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,535,843		

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		950,000	950,000	950,000	950,000				3,800,000
* Funding Agency:	Total:		950,000	950,000	950,000	950,000				3,800,000

Comments:

***** Version 1 - 06/25/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 21 - 02/13/2024 *****Adding MCAG's additional CMAQ funding share \$160k (w- "Toll Credits") to FFY 23/24.
 ***** Version 20 - 06/23/2023 *****Adding Annual MCAG CMAQ funding share \$160k (w- "Toll Credits") to FFY 22/23.
 ***** Version 19 - 05/31/2023 *****Adding CRRSAA RSTP in FFY 22/23.
 Toll Credits apply for CMAQ funds for this project.

Grouped Bicycle & Pedestrian Facilities

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Current					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	12/17/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	75,342,657	216,000	9,437,270
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	57,701,331	216,000	8,556,000
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	62,276,997	216,000	8,556,000
7	Official	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 8	PE	4,109,000	3,022,000	200,000						7,331,000
	RW	113,000	90,000							203,000
* Fund Type: Active Transportation Program (ATP)	CON	12,708,000	6,893,000	3,216,000	14,977,000					37,794,000
* Funding Agency:	Total:	16,930,000	10,005,000	3,416,000	14,977,000					45,328,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: SJ County Measure K	CON	21,211,000		842,252	699,000					22,752,252
* Funding Agency:	Total:	21,211,000		842,252	699,000					22,752,252

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 8	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	2,617,000		2,104,607						4,721,607
* Funding Agency:	Total:	3,153,000		2,104,607						5,257,607

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 8	PE	689,000	6,551	24,719						720,270
	RW	13,000								13,000
* Fund Type: City Funds	CON	3,050,370	1,438,000	272,674	2,595,326					7,356,370
* Funding Agency: Various Agencies	Total:	3,752,370	1,444,551	297,393	2,595,326					8,089,640

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: County Funds	CON			829,000						829,000
* Funding Agency: San Joaquin County	Total:			829,000						829,000

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON	202,000								202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	202,000								202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: STP Local	CON		1,687,428							1,687,428
* Funding Agency:	Total:		1,687,428							1,687,428
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE		850,000							850,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		850,000							850,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,334,000	3,878,551	224,719						9,437,270
	RW	126,000	90,000							216,000
	CON	39,788,370	10,018,428	7,264,533	18,271,326					75,342,657
	Total:	45,248,370	13,986,979	7,489,252	18,271,326					84,995,927

Comments:
 ***** Version 10 - 12/17/2024 ***** 2025 FTIP Amend 1 to program THUD CPF for Stockton Pershing Project, State ATP Cycle 6 for CON of two Stockton projects, and local matches for Tracy East Schulte Project.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 8 - 03/28/2024 ***** Amend 38 to fix local matches for CMAQ projects.
 ***** Version 7 - 02/28/2024 ***** Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.
 ***** Version 6 - 01/25/2024 *****
 ***** Version 5 - 01/05/2024 ***** Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.
 ***** Version 4 - 06/27/2023 ***** Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****
 For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

DEPARTMENTS OF TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES
 [Community Project Funding]

Agency	Account	Recipient	Project	Location	House Amount	House Requestor(s)
Department of Transportation	Highway Infrastructure Programs CA	CA	LA River Path (between Riverside Drive and Atlantic Boulevard)	CA	250,000	Gomez
Department of Transportation	Highway Infrastructure Programs CA	CA	Pershing Avenue Road Safety Improvement and Enhancement Project	CA	850,000	Harder
Department of Transportation	Highway Infrastructure Programs CA	CA	I-205 Managed Lanes	CA	250,000	Harder
Department of Transportation	Highway Infrastructure Programs CA	CA	SR 52 Operational Improvements	CA	6,000,000	Issa
Department of Transportation	Highway Infrastructure Programs CA	CA	Diaz Road Expansion Project	CA	2,000,000	Issa
Department of Transportation	Highway Infrastructure Programs CA	CA	I-215 and Keller Road Interchange Right of Way Acquisition	CA	1,500,000	Issa
Department of Transportation	Highway Infrastructure Programs CA	CA	Interstate 15/State Route 78 HOV/Managed Lanes	CA	750,000	Issa
Department of Transportation	Highway Infrastructure Programs CA	CA	San Miguel Elementary Safe Routes to School Infrastructure Improvements	CA	250,000	Jacobs
Department of Transportation	Highway Infrastructure Programs CA	CA	Urban Cooling with Cool Pavement and Shade Structures	CA	250,000	Kamlaeger-Dove
Department of Transportation	Highway Infrastructure Programs CA	CA	Safe Routes to Schools and Parks	CA	2,500,000	Khanna
Department of Transportation	Highway Infrastructure Programs CA	CA	Cedar Boulevard Complete Streets Project	CA	850,000	Khanna
Department of Transportation	Highway Infrastructure Programs CA	CA	Pruneridge Avenue Complete Streets Project	CA	500,000	Khanna

Grouped Projects for Bicycle and Pedestrian Facilities

Date: 12/17/2024

CURRENT BACKUP LISTING				24/25						25/26				26/27			
Agency	Project	Project Description	Phase	ATP	CMAQ	STBG	MK	THUD CPF	Local	ATP	CMAQ	MK	Local	ATP	MK	Local	
Ripon	Safe Routes to School Improvements	Project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON								\$ 472,607	\$ 842,252	\$ 61,231				
Stockton	SRTS Sidewalk Gap Closures	At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb	CON			\$ 1,687,428											
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE	\$ 723,000													
			RW	\$ 90,000													
			CON												\$ 6,201,000	\$ 699,000	
Stockton	Pershing Avenue Safety Improvement and Enhancement Project	Create improved and/or enhanced connectivity and safety along the Pershing Ave Corridor for all users traveling to residential neighborhoods, local businesses, and key destinations.	PE					\$ 850,000									
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity	Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE	\$ 1,690,000										\$ 7,317,000		\$ 2,415,000	
Tracy	Holly Drive Pedestrian & Bikeway Improvements	Project improvements includes: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network.	CON								\$ 1,632,000		\$ 211,443				
County	Harrison Elementary Active Transportation	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE	\$ 556,000													
			CON							\$ 3,216,000				\$ 829,000			
Stockton	Main and Market Complete Streets (Phase 1)	Phase 1 includes PS&E and construction on Main and Market Streets, from California Street to Sierra Nevada Street: Add ~7,000 LF of new bike lanes, repair ~1,000 LF of existing sidewalks, add ~400 LF of new sidewalks, and 32 lighting improvements, 42 ADA ramps, 7 new bike boxes, and 33 crosswalks.	PE														
			CON	\$ 6,893,000					\$ 1,438,000								
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)	Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes.	PE	\$ 53,000					\$ 6,551	\$ 200,000			\$ 24,719				
			CON												\$ 1,459,000		\$ 180,326
				\$ 10,005,000	\$ -	\$ 1,687,428	\$ -	\$ 850,000	\$ 1,444,551	\$ 3,416,000	\$ 2,104,607	\$ 842,252	\$ 1,126,393	\$ 14,977,000	\$ 699,000	\$ 2,595,326	

PE	\$ 3,022,000	\$ -		\$ -	\$ 850,000	\$ 6,551	\$ 200,000	\$ -	\$ -	\$ 24,719			
RW	\$ 90,000	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -			
CON	\$ 6,893,000	\$ -	\$ 1,687,428	\$ -		\$ 1,438,000	\$ 3,216,000	\$ 2,104,607	\$ 842,252	\$ 1,101,674	\$ 14,977,000	\$ 699,000	\$ 2,595,326

PE	\$3,878,551	\$224,719	\$0
RW	\$90,000	\$0	\$0
CON	\$10,018,428	\$7,264,533	\$18,271,326
	\$13,986,978	\$7,489,252	\$18,271,326

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: TABLE 6-8	Prior	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	57,701,331	216,000	8,556,000
8	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	62,276,997	216,000	8,556,000
7	Official	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	4,109,000	3,022,000	200,000						7,331,000
* Fund Source 1 of 6	RW	113,000	90,000							203,000
* Fund Type: Active Transportation Program (ATP)	CON	12,708,000	6,893,000	3,216,000	1,459,000					24,276,000
* Funding Agency:	Total:	16,930,000	10,005,000	3,416,000	1,459,000					31,810,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 6	RW									
* Fund Type: SJ County Measure K	CON	21,211,000		842,252						22,053,252
* Funding Agency:	Total:	21,211,000		842,252						22,053,252

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	536,000								536,000
* Fund Source 3 of 6	RW									
* Fund Type: Congestion Mitigation	CON	2,617,000		2,104,607						4,721,607
* Funding Agency:	Total:	3,153,000		2,104,607						5,257,607

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	689,000								689,000
* Fund Source 4 of 6	RW	13,000								13,000
* Fund Type: City Funds	CON	3,050,370	1,438,000	272,674						4,761,044
* Funding Agency: Various Agencies	Total:	3,752,370	1,438,000	272,674						5,463,044

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 5 of 6	RW									
* Fund Type: Cap-and-Trade Program	CON	202,000								202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:	202,000								202,000

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 6 of 6	RW									
* Fund Type: STP Local	CON		1,687,428							1,687,428
* Funding Agency:	Total:		1,687,428							1,687,428

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	5,334,000	3,022,000	200,000						8,556,000
RW	126,000	90,000							216,000
CON	39,788,370	10,018,428	6,435,533	1,459,000					57,701,331
Total:	45,248,370	13,130,428	6,635,533	1,459,000					66,473,331

Comments:

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 8 - 03/28/2024 ***** Amend 38 to fix local matches for CMAQ projects.

***** Version 7 - 02/28/2024 ***** Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.

***** Version 6 - 01/25/2024 *****

***** Version 5 - 01/05/2024 ***** Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.

***** Version 4 - 06/27/2023 ***** Updated to reflect SJCOG ATP projects approved at June CTC.

***** Version 2 - 12/12/2022 *****

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

**Highway Bridge Program
(HBP)**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab and Reconstruction-HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		
COUNTY: San Joaquin County	ROUTE:		PM:	Current	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
43	Active	12/18/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	170,352,574		
42	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	170,498,340		
41	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	170,352,574		
40	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	170,950,624		
39	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	170,498,340		
38	Official	10/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	25	165,048,469		
37	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	58,576,156		
36	Official	01/12/2023	RNIBLOCK	Amendment - Technical Correction	2	60,298,855		
35	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,910,423		

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency:	CON	39,182,268	13,267,055	6,453,883	10,675,686	22,844,724	60,777,947			153,201,563
	Total:	39,182,268	13,267,055	6,453,883	10,675,686	22,844,724	60,777,947			153,201,563

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON	624,715	27,051	68,820	199,710		2,111,070			3,031,366
	Total:	624,715	27,051	68,820	199,710		2,111,070			3,031,366

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON	2,797,000	-2,797,000							
	Total:	2,797,000	-2,797,000							

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: County Funds	RW									
* Funding Agency:	CON	3,064,841	985,950	200,002	920,754	2,959,776	5,988,322			14,119,645
	Total:	3,064,841	985,950	200,002	920,754	2,959,776	5,988,322			14,119,645

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	45,668,824	11,483,056	6,722,705	11,796,150	25,804,500	68,877,339			170,352,574
	Total:	45,668,824	11,483,056	6,722,705	11,796,150	25,804,500	68,877,339			170,352,574

Comments:
 ***** Version 43 - 12/18/2024 *****2025 FTIP Amend 1 to program 10/18/2024 HBP updates.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 39 - 03/28/2024 *****2023 FTIP Amend. 38 to program 3/22/2024 HBP updates.
 ***** Version 38 - 10/26/2023 *****2023 FTIP Amend. 25 to program 10/20/2023 HBP updates.
 ***** Version 37 - 03/20/2023 *****

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

2020/21 - 2025/26 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

Updated 10-18-2024

District 10: San Joaquin County

Bridge #	Project #	Location/Description	Source	Prior	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
29C0127 Lathrop Proj ID: 3933	5456(016)	Mathey Rd Over San Joaquin River, 0.3 mi. NE of Stewart Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge wide enough for shlders, bike lanes & sdwks.	Federal	\$ 2,181,000						\$ 350,000	\$ 3,200,180		\$ 14,593,285	
			Local								\$ 68,820		\$ 1,890,715	
			State											
			Total	\$ 2,181,000							\$ 350,000	\$ 3,269,000		\$ 16,484,000
29C0318 SJ Co Proj ID: 4779		Van Allen Rd Over SSJID Canal, 0.2 mi. N of River Rd. Standalone Bridge Preventative Maintenance.	Federal								\$ 277,099		\$ 1,548,036	
			Local								\$ 35,901		\$ 200,564	
			State											
			Total								\$ 313,000		\$ 1,748,600	
29C0037 SJ Co Proj ID: 3798	5929(237)	Peltier Rd Over Mokelumne River, 1.5 mi. W/O Lower Sacramento Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,405,367							\$ 308,709		\$ 19,301,311	
			Local	\$ 311,641							\$ 39,996		\$ 2,500,689	
			State											
			Total	\$ 2,717,008							\$ 348,705		\$ 21,802,000	
29C0038 SJ Co Proj ID: 3792	5929(238)	Escalon-Bellota Rd Over Little Johns Creek, 0.3 mi. S/O SR-4. Replace 2-Lane Bridge with Wider 2-Lane Bridge.	Federal	\$ 816,238	\$ 86,405			\$ 770,211					\$ 3,543,413	
			Local	\$ 105,752	\$ 11,195			\$ 99,789					\$ 459,087	
			State											
			Total	\$ 921,990	\$ 97,600			\$ 870,000						\$ 4,002,500
29C0051 SJ Co Proj ID: 4246	5929(276)	Escalon-Bellota Rd Over Mormon Slough, just S/E of S.H. 26. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 221,325		\$ 177,060	\$ 819,788				\$ 957,895	\$ 6,088,651		
			Local	\$ 28,675		\$ 22,940	\$ 106,212				\$ 124,105	\$ 788,849		
			State											
			Total	\$ 250,000		\$ 200,000	\$ 926,000				\$ 1,082,000	\$ 6,877,500		
29C0131 SJ Co Proj ID: 3800	5929(239)	Walnut Grove Rd Over Mokelumne River, at SJ/SAC County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,766,563									\$ 32,989,642	
			Local	\$ 358,437										\$ 4,274,168
			State											
			Total	\$ 3,125,000										\$ 37,263,800
29C0199 SJ Co Proj ID: 3794	5929(240)	Pezzi Rd Over Calaveras River, 0.8 mi. S/O Eight Mile Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 968,827									\$ 2,111,800	
			Local											
			State											
			Total	\$ 968,827										\$ 2,111,800
29C0227 SJ Co Proj ID: 3852	5929(245)	Buckman Rd Over Duck Creek, 0.2 mi. N of SR-4. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 318,500	\$ 362,300			\$ 180,200			\$ 1,710,000			
			Local											
			State											
			Total	\$ 318,500	\$ 362,300			\$ 180,200			\$ 1,710,000			
29C0274 SJ Co Proj ID: 4009	5929(254)	Messick Rd Over Mosher Creek, 0.6 mi. W/O Clements Rd. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 283,000	\$ 413,000				\$ 464,000			\$ 2,027,500		
			Local											
			State											
			Total	\$ 283,000	\$ 413,000					\$ 464,000		\$ 2,027,500		
29C0292 SJ Co Proj ID: 3795	5929(234)	Cotta Rd Over Upland Canal, 1 mi. W of I-5. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 668,750				\$ 219,250	\$ 1,538,750					
			Local											
			State											
			Total	\$ 668,750				\$ 219,250	\$ 1,538,750					
29C0307 SJ Co Proj ID: 3789	5929(241)	Buckman Rd Over Duck Creek, 0.8 mi. N/O of SR-4. Replace 1-Lane Timber Bridge with Wider 1-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 434,441	\$ 346,500								\$ 1,780,000	
			Local											
			State											
			Total	\$ 434,441	\$ 346,500									\$ 1,780,000
29C0319 SJ Co Proj ID: 3799	5929(242)	Sexton Rd Over S SJ Irrig. Dist. Canal, 0.2 mi. N/O of River Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500			\$ 1,241,500				
			Local											
			State											
			Total	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500			\$ 1,241,500				
29C0413 SJ Co Proj ID: 3802	5929(236)	Bollea Rd Over Bear Creek, near Calaveras County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 619,005						\$ 2,979,995				
			Local											
			State											
			Local AC					\$ 2,797,000	\$ (2,797,000)					
Total	\$ 619,005				\$ 2,797,000	\$ 182,995								
PM00040 Stockton Proj ID: 3459	5008(103) 5008(157) 5008(177) 5008(201)	Stockton Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal	\$ 3,126,044		\$ 270,920	\$ 1,424,837			\$ 208,789		\$ 1,541,440	\$ 1,700,784	
			Local	\$ 405,012		\$ 35,100	\$ 184,603			\$ 27,051		\$ 199,710	\$ 220,355	
			State											
			Total	\$ 3,531,056		\$ 306,020	\$ 1,609,440			\$ 235,840		\$ 1,741,150	\$ 1,921,139	
PM00031 SJ Co Proj ID: 3400	Various	SJ County Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal	\$ 10,063,643			\$ 3,482,549	\$ 2,046,507	\$ 5,272,821			\$ 1,018,095		
			Local	\$ 1,303,852			\$ 700,519	\$ 15,829	\$ 683,150			\$ 131,905		
			State											
			Local AC				\$ 1,924,336	\$ (1,924,336)						
Total	\$ 11,367,495			\$ 6,107,404	\$ 138,000	\$ 5,955,971		\$ 1,150,000						
PM00215 SJ Co Proj ID: 4696	Various	SJ County Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal							\$ 1,211,200			\$ 6,054,400	
			Local							\$ 302,800			\$ 1,513,600	
			State											
			Total							\$ 1,514,000			\$ 7,568,000	

- PE
- RW
- PE & RW
- CON
- RW & CON
- PE, RW & CON
- PE & CON

Federal	\$ 25,415,241	\$ 1,328,205	\$ 697,980	\$ 8,524,674	\$ 3,216,168	\$ 13,267,055	\$ 6,453,883	\$ 10,675,686	\$ 22,844,724	\$ 60,777,947
Local	\$ 2,513,369	\$ 11,195	\$ 58,040	\$ 991,334	\$ 115,618	\$ 1,013,001	\$ 268,822	\$ 1,120,464	\$ 2,959,776	\$ 8,099,392
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ 1,924,336	\$ 872,664	\$ (2,797,000)	\$ -	\$ -	\$ -	\$ -
Total	\$ 27,928,610	\$ 1,339,400	\$ 756,020	\$ 11,440,344	\$ 4,204,450	\$ 11,483,056	\$ 6,722,705	\$ 11,796,150	\$ 25,804,500	\$ 68,877,339

2025 FTIP									
Federal	\$25,415,241	\$ 1,328,205	\$ 697,980	\$ 8,524,674	\$ 3,216,168				\$300,741,268
Local	\$2,513,369	\$ 11,195	\$ 58,040	\$ 991,334	\$ 115,618				\$34,692,706
State	\$0	\$0	\$0	\$0	\$0				\$0
Local AC	\$0	\$0	\$0	\$ 1,924,336	\$ 872,664				\$-2,797,000
Total	\$27,928,610	\$ 1,339,400	\$ 756,020	\$ 11,440,344	\$ 4,204,450				\$332,636,974

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:25 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 16

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,441,425	8,524,674	3,216,168	13,267,055	6,453,882	10,675,686	22,844,724	60,777,947	153,201,562
Local Match	2,582,605	991,334	115,618	1,013,001	268,823	1,120,464	2,959,776	8,099,392	17,151,012
LSSRP Bond									
Local AC		1,924,336	872,664	-2,797,000					
Total	30,024,030	11,440,344	4,204,450	11,483,056	6,722,705	11,796,150	25,804,500	68,877,339	170,352,574

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-3002	Prior	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
42	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	170,498,340		
41	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	170,352,574		
40	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	170,950,624		
39	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	170,498,340		
38	Official	10/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	25	165,048,469		
37	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	58,576,156		
36	Official	01/12/2023	RNIBLOCK	Amendment - Technical Correction	2	60,298,855		
35	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,910,423		
34	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	147,578,578		

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency:	CON	40,938,058	6,781,036	7,765,864	25,392,338	7,775,266	64,277,634			152,930,196
	Total:	40,938,058	6,781,036	7,765,864	25,392,338	7,775,266	64,277,634			152,930,196

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON	932,825	27,051	68,820			2,436,779			3,465,475
	Total:	932,825	27,051	68,820			2,436,779			3,465,475

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON									
	Total:									

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: County Funds	RW									
* Funding Agency:	CON	3,064,841	968,974	264,521	3,027,162		6,777,171			14,102,669
	Total:	3,064,841	968,974	264,521	3,027,162		6,777,171			14,102,669

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	44,935,724	7,777,061	8,099,205	28,419,500	7,775,266	73,491,584			170,498,340
	Total:	44,935,724	7,777,061	8,099,205	28,419,500	7,775,266	73,491,584			170,498,340

Comments:

***** Version 1 - 07/09/24 *****
Project data transferred from 2022 FTIP.
***** Version 39 - 03/28/2024 *****2023 FTIP Amend. 38 to program 3/22/2024 HBP updates.
***** Version 38 - 10/26/2023 *****2023 FTIP Amend. 25 to program 10/20/2023 HBP updates.
***** Version 37 - 03/20/2023 *****

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

**Highway Safety Improvement Program
(HSIP)**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

Current

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasonne PHONE: (209) 235-0389 EMAIL: phimmasonne@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Active	12/17/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	12,092,915		
36	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,148,471		
35	Official	11/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	54	12,092,475		
34	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	11,148,141		
33	Official	07/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	11,148,410		
32	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	4,120,800		
31	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	13,145,240		
30	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	21,125,490		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,192,510		

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	4,799,301	6,135,970							10,935,271
* Funding Agency:	Total:	4,799,301	6,135,970							10,935,271

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	290,870								290,870
* Funding Agency:	Total:	290,870								290,870

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: City Funds	CON	185,000	681,774							866,774
* Funding Agency: Various Agencies	Total:	185,000	681,774							866,774

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	5,275,171	6,817,744							12,092,915
	Total:	5,275,171	6,817,744							12,092,915

Comments:
 ***** Version 37 - 12/17/2024 ***** 2025 FTIP Amend 1 to programmed approved, additional \$850,000 HSIP & \$94,444 local match to Manteca's project.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 34 - 05/14/2024 ***** Amend. 42 to program 5/7/2024 HSIP Updates, which includes advancing County's Duncan/Comstock Roundabout CON funding to FFY 22/23 (obligation 3/29/23).
 ***** Version 33 - 07/12/2023 ***** Amend. 14 to program 3/15/2023 HSIP Updates.
 ***** Version 27 - 03/05/2019 *****
 Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:
 H9-10-008, H9-10-009, H9-10-010, H9-10-015
 ***** Version 24 - 01/17/2017 *****
 Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:
 H8-10-010, H8-10-011, H8-10-012, H8-10-005, H8-10-006, H8-10-007.

Highway Safety Improvement Program (HSIP)

SJCOG 2023 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Date: 11/6/2024

HSIP Reimbursement Ratios for Project: 100%, 90%, or 50%.

Unique Project ID	Special Rule (HRRR or VRU)*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Other/Local Funds	Federal Funds					Total Approved	Prior		2022/23		2023/24		2024/25		2025/26			
							In "Prior"	In 2022/23	In 2023/24	In 2024/25	In 2025/26		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
H8-10-006	HRRR	San Joaquin County	Intersection of Duncan Road and Comstock Road in Linden	Install a roundabout.	\$2,764,760	\$0	\$200,000	\$2,564,761	\$0	\$0	\$0	\$0	\$2,764,761	\$200,000	\$0	\$2,564,761	\$0	\$0	\$0	\$0	\$0	\$0		
H9-10-006	VRU	Manteca	Main Street from Northgate Drive to Alameda Street	Install Class II bike lanes, raised medians, pedestrian median fencing, curb ramps, and enhanced pedestrian crossings, and modify traffic signal (detector loops) at Main St & Louise Ave.	\$2,149,600	\$214,960	\$273,600	\$0	\$1,661,040	\$850,000	\$0	\$2,784,640	\$273,600	\$30,400	\$0	\$0	\$1,661,040	\$184,560	\$850,000	\$94,444	\$0	\$0		
H9-10-007	VRU	Manteca	Yosemite Avenue from Walnut Avenue to Main Street	Install Class II bike lanes, improved curb ramps, and pedestrian crossing enhancements.	\$757,300	\$75,910	\$99,900	\$0	\$0	\$581,490	\$0	\$681,390	\$99,900	\$11,300	\$0	\$0	\$0	\$0	\$581,490	\$64,610	\$0	\$0		
H11-10-009	VRU	Stockton	Various segments along South E Dorado Street between Clayton Avenue to Third Street.	Install RRFB devices, crosswalks, bulb outs, bike boxes, bicycle video detection at all intersections, install painted buffers, and cycle track; construct median refuge islands and sidewalks; and roadway reconfiguration within two segments.	\$2,350,000	\$235,000	\$0	\$0	\$0	\$2,115,000	\$0	\$2,115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115,000	\$235,000	\$0	\$0		
H11-10-011	VRU	Stockton	Lorraine Avenue and Hammer Lane, Wilson Way and Park Street, Wilson Way and Waterloo Road.	Install a leading pedestrian interval, high visibility crosswalk, left-turn phasing, curb extensions, raised median, curb ramps, and left turn lanes.	\$2,877,200	\$287,720	\$0	\$0	\$0	\$2,589,480	\$0	\$2,589,480	\$0	\$0	\$0	\$0	\$0	\$0	\$2,589,480	\$287,720	\$0	\$0		
							\$10,898,860	\$813,590	\$573,500	\$2,564,761	\$1,661,040	\$6,135,970	\$0	\$10,935,271	\$573,500	\$41,700	\$2,564,761	\$0	\$1,661,040	\$184,560	\$6,135,970	\$681,774	\$0	\$0

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

Prior

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasonne PHONE: (209) 235-0389 EMAIL: phimmasonne@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
36	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,148,471		
35	Official	11/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	54	12,092,475		
34	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	11,148,141		
33	Official	07/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	11,148,410		
32	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	4,120,800		
31	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	13,145,240		
30	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	21,125,490		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,192,510		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	19,889,660		

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	4,799,301	5,285,970							10,085,271
* Funding Agency:	Total:	4,799,301	5,285,970							10,085,271

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	290,870								290,870
* Funding Agency:	Total:	290,870								290,870

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: City Funds	CON	185,000	587,330							772,330
* Funding Agency: Various Agencies	Total:	185,000	587,330							772,330

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	5,275,171	5,873,300							11,148,471
	Total:	5,275,171	5,873,300							11,148,471

Comments:
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 34 - 05/14/2024 ***** Amend. 42 to program 5/7/2024 HSIP Updates, which includes advancing County's Duncan/Comstock Roundabout CON funding to FFY 22/23 (obligation 3/29/23).
 ***** Version 33 - 07/12/2023 ***** Amend. 14 to program 3/15/2023 HSIP Updates.
 ***** Version 27 - 03/05/2019 *****
 Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:
 H9-10-008, H9-10-009, H9-10-010, H9-10-015
 ***** Version 24 - 01/17/2017 *****
 Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:
 H8-10-010, H8-10-011, H8-10-012, H8-10-005, H8-10-006, H8-10-007.

**Grouped Projects for Purchase of New or Replacement
Buses and Rail Locomotives/Cars**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWBUSRAIL	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	12/18/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	17,972,962		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	17,669,544		
8	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	12,562,646		
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	12,295,646		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,812,556	2,179,500							3,992,056
* Funding Agency:	Total:	1,812,556	2,179,500							3,992,056

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,087,786	1,775,000	2,999,803						5,862,589
* Funding Agency:	Total:	1,087,786	1,775,000	2,999,803						5,862,589

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	3,994,277								3,994,277
* Funding Agency:	Total:	3,994,277								3,994,277

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: STA Transit Assist	CON	2,901,027								2,901,027
* Funding Agency:	Total:	2,901,027								2,901,027

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	267,000								267,000
* Funding Agency:	Total:	267,000								267,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON		685,500	270,513						956,013
* Funding Agency:	Total:		685,500	270,513						956,013

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	10,062,646	4,640,000	3,270,316						17,972,962
Total:	10,062,646	4,640,000	3,270,316						17,972,962

Comments:

***** Version 10 - 12/18/2024 *****2025 FTIP Amend 1 to program Manteca Transit bus purchase figures in FFY 25/26 (as previously amended in 2023 FTIP Amend 49).
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 5 - 05/14/2024 *****2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
 ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
 ***** Version 1 - 07/27/2023 *****

Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars

Date: 7/15/2024

212-0000-0810		24/25			25/26		
Project	Project Description	FTA 5307	FTA 5339	TDA	FTA 5307	FTA 5339	TDA
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ 1,147,500		\$ 202,500			
Manteca Transit Bus Procurements	Manteca Transit procurement of a transit buses.	\$ 1,032,000		\$ 258,000		\$ 257,905	\$ 45,513
SJRTD Bus Procurements	SJRTD procurement of buses.		\$ 500,000			\$ 1,466,898	
Tracy Transit Bus Procurements	Tracy Transit procurement of a transit buses.		\$ 1,275,000	\$ 225,000		\$ 1,275,000	\$ 225,000
		\$ 2,179,500	\$ 1,775,000	\$ 685,500	\$ -	\$ 2,999,803	\$ 270,513

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: NWBUSRAIL	Prior	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	17,669,544		
8	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	12,562,646		
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	12,295,646		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	12,145,390		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,812,556	2,179,500							3,992,056
* Funding Agency:	Total:	1,812,556	2,179,500							3,992,056

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,087,786	1,775,000	2,741,898						5,604,684
* Funding Agency:	Total:	1,087,786	1,775,000	2,741,898						5,604,684

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	3,994,277								3,994,277
* Funding Agency:	Total:	3,994,277								3,994,277

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: STA Transit Assist	CON	2,901,027								2,901,027
* Funding Agency:	Total:	2,901,027								2,901,027

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	267,000								267,000
* Funding Agency:	Total:	267,000								267,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON		685,500	225,000						910,500
* Funding Agency:	Total:		685,500	225,000						910,500

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	10,062,646	4,640,000	2,966,898						17,669,544
Total:	10,062,646	4,640,000	2,966,898						17,669,544

Comments:

***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 5 - 05/14/2024 *****2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
 ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
 ***** Version 1 - 07/27/2023 *****

Grouped Transportation Enhancement Activities

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ24-0001		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
				Current	EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	12/17/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	21,146,534		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	18,750,000		
1	Official	04/25/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Federal Disc. -									
* Fund Source 1 of 6	PE								
	RW								
* Fund Type: Charging and Fueling Infrastructure -Grant	CON	15,000,000							15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:	15,000,000							15,000,000

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -									
* Fund Source 2 of 6	PE								
	RW								
* Fund Type: Private Funds	CON	3,750,000							3,750,000
* Funding Agency:	Total:	3,750,000							3,750,000

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* CMAQ -									
* Fund Source 3 of 6	PE								
	RW								
* Fund Type: Congestion Mitigation	CON	790,000							790,000
* Funding Agency:	Total:	790,000							790,000

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Other Fed -									
* Fund Source 4 of 6	PE								
	RW								
* Fund Type: Carbon Reduction Program (CRP)	CON	1,378,000							1,378,000
* Funding Agency:	Total:	1,378,000							1,378,000

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -									
* Fund Source 5 of 6	PE								
	RW								
* Fund Type: City Funds	CON	178,534							178,534
* Funding Agency:	Total:	178,534							178,534

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -									
* Fund Source 6 of 6	PE								
	RW								
* Fund Type: County Funds	CON	50,000							50,000
* Funding Agency:	Total:	50,000							50,000

Project Total:	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE								
	RW								
	CON	21,146,534							21,146,534
	Total:	21,146,534							21,146,534

Comments:
 ***** Version 3 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Ripon, Lathrop, and County Hospital EV charging projects so federal funds could be processed for obligations.
 ***** Version 1 - 04/08/2024 *****New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

Grouped Projects for Transportation Enhancement Activities

Date: 12/16/2024

212-0000-0836	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Transportation Enhancement Activities	CON	CFI	\$ 15,000,000	\$15,000,000	22/23	CFI	\$ -
		CRP	\$ -	\$1,378,000		CRP	\$ 1,378,000
		CMAQ	\$ -	\$790,000		CMAQ	\$ 790,000
		Local	\$ 3,750,000	\$3,978,534		Local	\$ 228,534
	CON	-	\$0	\$0	23/24	-	\$ -
		-	\$0	\$0		-	\$ -
	CON	-	\$0	\$0	24/25	-	\$ -
		-	\$0	\$0		-	\$ -
	CON	-	\$0	\$0	25/26	-	\$ -
		-	\$0	\$0		-	\$ -

Project	Project Description	Phase	24/25				25/26		26/27		27/28	
			CFI	CRP	CMAQ	Local	-	-	-	-	-	-
SJCOG EV Charger Installations in San Joaquin County	SJCOG was awarded \$15M CFI grant for the installation of ev chargers in San Joaquin County.	CON	\$ 15,000,000	-	-	\$ 3,750,000	-	-	-	-	-	-
County Hospital Solar EV Charging Project	At San Joaquin General Hospital, construct off-grid solar EV charging infrastructure for EV parking spots.	CON	-	-	\$ 790,000	\$ 50,000						
Ripon EV Charging Project	City of Ripon to construct electric vehicle (EV) charging stations at City Hall and at City Corporation Yard.	CON	-	\$ 528,000	-	\$ 68,408	-	-	-	-	-	-
Lathrop EV Charging Project	City of Lathrop to construct electric vehicle (EV) charging station project at Lathrop Community and Senior Center.	CON	-	\$ 850,000	-	\$ 110,126	-	-	-	-	-	-
			\$ 15,000,000	\$ 1,378,000	\$ 790,000	\$ 3,978,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJ24-0001	Prior	EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	18,750,000		
1	Official	04/25/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON		15,000,000							15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:		15,000,000							15,000,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Private Funds	CON		3,750,000							3,750,000
* Funding Agency:	Total:		3,750,000							3,750,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON		18,750,000							18,750,000
	Total:		18,750,000							18,750,000

Comments:

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 04/08/2024 *****New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

Grouped Projects for Intersection Signalizations

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJINTSGNL		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	Current	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	12/17/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	4,033,646		373,503
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,142,646		373,503
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,990,000		413,503
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE	111,000								111,000
	RW									
* Fund Type: Congestion Mitigation	CON		1,783,000	509,000						2,292,000
* Funding Agency: Various Agencies	Total:	111,000	1,783,000	509,000						2,403,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE		28,503							28,503
	RW									
* Fund Type: City Funds	CON		432,000		142,646					574,646
* Funding Agency: Various Agencies	Total:		460,503		142,646					603,149

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE	14,000								14,000
	RW									
* Fund Type: County Funds	CON			66,000						66,000
* Funding Agency: San Joaquin County	Total:	14,000		66,000						80,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE		220,000							220,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON				1,101,000					1,101,000
* Funding Agency:	Total:		220,000		1,101,000					1,321,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	125,000	248,503							373,503
	RW									
	CON		2,215,000	575,000	1,243,646					4,033,646
	Total:	125,000	2,463,503	575,000	1,243,646					4,407,149

Comments:

***** Version 4 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Stockton Alpine & Alvarado Signal Project so that CMAQ funding could be processed for obligation.

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Airport Way & Sixth Street Traffic Signal Project funded with CRP. Remaining \$1,101,000 CRP will be programmed once final CRP apportionment is available.

***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Grouped Projects for Intersection Signalizations

Date: 12/17/2024

2025 FTIP AMEND 1 PROGRAMMING:				24/25			25/26		26/27		27/28	
Agency	Project	Project Description	Phase	CMAQ	CRP	Local	CMAQ	Local	CRP	Local	CMAQ	Local
Stockton	Alpine & Alvarado	In Stockton, at the intersection of Alpine Ave & Alvarado Ave, install three-way signal, ADA and crosswalk improvements, and additional amenities. Coordinate signal with those at Alpine Ave & West Lane and at Alpine Ave & California Street.	CON	\$ 789,000		\$ 102,000						
Tracy	Signalization at Corral Hollow Rd & Linne Rd	In Tracy, at intersection of Corral Hollow Road & Linne Road, install traffic signal, traffic signal controller, and software.	CON	\$ 994,000		\$ 330,000						
San Joaquin County	Signalization at Mariposa Rd & Jack Tone Rd	East of Stockton, at intersection of Mariposa Road & Jack Tone Road, install traffic signal.	PE									
			CON			\$ 509,000	\$ 66,000					
Stockton	Airport Way & Sixth Street Traffic Signal	Total project cost = \$1,492,150.	PE		\$ 220,000	\$ 28,503						
			CON						\$ 1,101,000	\$ 142,646		
				\$ 1,783,000	\$ 220,000	\$ 460,503	\$ 509,000	\$ 66,000	\$ 1,101,000	\$ 142,646	\$ -	\$ -
				\$2,463,503			\$575,000		\$1,243,646		\$0	

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv: 08/22/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SJINTSGNL	Prior	EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,142,646		373,503
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,990,000		413,503
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE	111,000								111,000
	RW									
* Fund Type: Congestion Mitigation	CON		994,000	509,000						1,503,000
* Funding Agency: Various Agencies	Total:	111,000	994,000	509,000						1,614,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE		28,503							28,503
	RW									
* Fund Type: City Funds	CON		330,000		142,646					472,646
* Funding Agency: Various Agencies	Total:		358,503		142,646					501,149

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE	14,000								14,000
	RW									
* Fund Type: County Funds	CON			66,000						66,000
* Funding Agency: San Joaquin County	Total:	14,000		66,000						80,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE		220,000							220,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON				1,101,000					1,101,000
* Funding Agency:	Total:		220,000		1,101,000					1,321,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	125,000	248,503							373,503
	RW									
	CON		1,324,000	575,000	1,243,646					3,142,646
	Total:	125,000	1,572,503	575,000	1,243,646					3,516,149

Comments:

***** Version 1 - 07/09/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Airport Way & Sixth Street Traffic Signal Project funded with CRP. Remaining \$1,101,000 CRP will be programmed once final CRP apportionment is available.

***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

**2025 FTIP Amendment 1
Financial Summary Tables**

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 1
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952
	Other Local Funds	\$2,797	\$2,797					\$30,872	\$30,872	\$33,669
	County General Funds	\$2,797	\$2,797							\$2,797
	City General Funds							\$30,872	\$30,872	\$30,872
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)	\$3,750	\$3,750					\$46,664	\$46,664	\$50,414	
Local Total	\$39,511	\$39,511	\$32,964	\$32,964	\$32,964	\$32,964	\$110,500	\$110,500	\$215,939	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372	
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$53,733	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	SHOPP	\$53,733	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	SHOPP Prior									
	State Minor Program		\$4,807							\$4,807
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$3,416	\$3,416	\$1,459	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$6,781	\$13,267	\$7,766	\$6,454	\$25,392	\$10,676	\$7,775	\$22,845	\$53,241	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other (See Appendix 3)	\$8,533	\$8,533	\$9,959	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,350	
State Total	\$79,534	\$89,727	\$288,508	\$287,241	\$409,298	\$408,100	\$23,426	\$38,495	\$823,563	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants	\$2,672	\$2,672	\$2,742	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762	
Federal Transit Total	\$34,166	\$34,166	\$35,396	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,008	\$11,008	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,365
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$5,286	\$6,136							\$6,136
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/RSTP)	\$12,326	\$12,326	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$51,102	
Tribal Transportation Program										
Carbon Reduction Program (CRP)	\$540	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010	
Promoting Resilient Operations for Transformative (PROTECT)										
Other (see Appendix 5)	\$15,000	\$15,000			\$5,500	\$5,500			\$20,500	
Federal Highway Total	\$44,160	\$46,388	\$26,853	\$26,853	\$30,976	\$30,976	\$24,896	\$24,896	\$129,113	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$78,325	\$80,553	\$62,249	\$62,507	\$59,727	\$59,727	\$53,667	\$53,667	\$256,456	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$294,659	\$307,080	\$473,638	\$472,629	\$591,907	\$590,708	\$277,510	\$292,579	\$1,662,997

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

County General Fund (\$2,797,000) corresponds to Local AC to advance CON of Bollea Rd Bridge Replacement in FFY 23/24. Local AC was reimbursed with programming of HBP (\$2,797,000) in FFY 24/25.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 1
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds									\$3,750
Development Fees	\$3,750	\$3,750					\$46,664	\$46,664	\$46,664
Local Other Total	\$3,750	\$3,750					\$46,664	\$46,664	\$50,414

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA	\$8,447	\$8,447	\$9,723	\$9,768	\$6,569	\$6,569	\$6,244	\$6,244	\$31,028
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
State Other Total	\$8,533	\$8,533	\$9,959	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,350

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$15,000	\$15,000							\$15,000
2023 Apportionment Earmarks					\$5,500	\$5,500			\$5,500
Federal Highway Other Total	\$15,000	\$15,000			\$5,500	\$5,500			\$20,500

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 1
 (\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total		\$14,281	\$14,730	\$12,107	\$12,897	\$3,170	\$3,858	\$77,536	\$80,495	\$111,980
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	<i>Regional Sales Tax</i>		\$8,874	\$8,874	\$2,716	\$2,716	\$1,924	\$2,623	\$4,075	\$4,075	\$18,287
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$16,245	\$16,245	\$2,716	\$2,716	\$1,924	\$2,623	\$4,075	\$4,075	\$25,659
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$53,733	\$57,440	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$658,537
	<i>SHOPP</i>		\$53,733	\$52,633	\$266,885	\$266,885	\$325,000	\$325,000	\$9,212	\$9,212	\$653,730
	SHOPP Prior										
	<i>State Minor Program</i>			\$4,807							\$4,807
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	<i>Active Transportation Program ¹</i>		\$10,005	\$10,005	\$3,416	\$3,416	\$1,459	\$14,977			\$28,398
	Highway Maintenance (HM) Program ¹										
	<i>Highway Bridge Program (HBP) ¹</i>		\$6,781	\$13,267	\$7,766	\$6,454	\$25,392	\$10,676	\$7,775	\$22,845	\$53,241
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$8,533	\$8,533	\$9,959	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,350
	State Total		\$79,534	\$89,727	\$288,508	\$287,241	\$409,298	\$408,100	\$23,426	\$38,495	\$823,563
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$25,317	\$25,317	\$28,091	\$28,091	\$23,970	\$23,970	\$24,478	\$24,478	\$101,856
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus		\$734	\$734	\$750	\$750	\$566	\$566			\$2,050
	5337 - State of Good Repair Grants		\$2,819	\$2,819	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,846
	5339 - Bus and Bus Facilities Formula Grants		\$2,672	\$2,672	\$2,742	\$3,000	\$1,540	\$1,540	\$1,617	\$1,617	\$8,829
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$1,138					\$3,762
	Federal Transit Total		\$34,166	\$34,166	\$35,396	\$35,654	\$28,752	\$28,752	\$28,771	\$28,771	\$127,343
FEDERAL HIGHWAY	<i>Congestion Mitigation and Air Quality (CMAQ) Improvement Program</i>		\$6,034	\$6,663	\$9,697	\$8,747	\$950	\$1,137	\$950	\$1,176	\$17,723
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	<i>Highway Safety Improvement Program (HSIP)</i>		\$5,286	\$6,136							\$6,136
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	<i>Surface Transportation Block Grant Program (STBGP/IRSTP)</i>		\$12,025	\$12,152	\$12,120	\$10,958	\$8,627	\$11,110	\$1,816	\$1,816	\$36,036
	Tribal Transportation Program										
	<i>Carbon Reduction Program (CRP)</i>		\$540	\$1,918	\$2,991	\$2,991	\$1,101	\$1,101			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other (see Appendix D)		\$15,000	\$15,000			\$5,500	\$5,500			\$20,500
	Federal Highway Total		\$38,885	\$41,869	\$24,808	\$22,695	\$16,178	\$18,848	\$2,766	\$2,992	\$86,405
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$73,051	\$76,035	\$60,204	\$58,349	\$44,929	\$47,600	\$31,537	\$31,764	\$213,748
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$183,111	\$196,736	\$363,535	\$361,203	\$459,321	\$462,181	\$136,574	\$154,829	\$1,174,950

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

CRP programming adjustments include carrying over Ripon & Lathrop EV charging projects from prior FTIP for processing of RFAs. These projects will be removed after obtaining E-76.

Carryover Stockton Alpine & Alvarado signal project so that RFA CON could be processed. Project will be removed after obtaining E-76.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 1
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$8,447	\$8,447	\$9,723	\$9,768	\$6,569	\$6,569	\$6,244	\$6,244	\$31,028
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)	\$86	\$86	\$86	\$86					\$172
State Other Total	\$8,533	\$8,533	\$9,959	\$10,004	\$6,569	\$6,569	\$6,244	\$6,244	\$31,350

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
Federal Transit Other Total	\$2,624	\$2,624	\$1,138	\$1,138					\$3,762

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$15,000	\$15,000							\$15,000
2023 Apportionment Earmarks					\$5,500	\$5,500			\$5,500
Federal Highway Other Total	\$15,000	\$15,000			\$5,500	\$5,500			\$20,500

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 1
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total	\$25,230	\$24,781	\$20,857	\$20,067	\$29,794	\$29,106	\$32,964	\$30,004	\$103,958
REGIONAL	Tolls Bridge Corridor									
	Regional Sales Tax	\$81,043	\$81,043	\$87,201	\$87,201	\$87,993	\$87,294	\$85,842	\$85,842	\$341,381
	Other									
	Regional Total	\$81,043	\$81,043	\$87,201	\$87,201	\$87,993	\$87,294	\$85,842	\$85,842	\$341,381
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,974	\$4,345	\$1,531	\$2,481	\$10,501	\$10,314	\$10,729	\$10,502	\$27,642
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$301	\$174	\$514	\$1,677	\$4,297	\$1,813	\$11,401	\$11,401	\$15,066
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$5,275	\$4,519	\$2,045	\$4,158	\$14,798	\$12,127	\$22,130	\$21,904	\$42,708
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$5,275	\$4,519	\$2,045	\$4,158	\$14,798	\$12,127	\$22,130	\$21,904	\$42,708
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$111,548	\$110,344	\$110,103	\$111,426	\$132,585	\$128,527	\$140,936	\$137,750	\$488,047

ATTACHMENT 2

2022 RTP Technical Fix

As concurred by Caltrans HQ AQ Branch, EPA, and FHWA, the 2022 RTP Technical Fix will update the descriptions for two projects, PPNOs 3133A and 3133B, in Appendix F Table 6-10 to be consistent with the official 2024 SHOPP Bridge listing identified in SJCOG's 2025 FTIP.

Table 6-10: 2022 Regional Transportation Plan Project List - Operations and Maintenance Category

Identifiers	2022 RTP MPO ID	CTIPs ID #	PPNO	Project Information			Project Description	Project Limits	Cost to Deliver		Milestone Years			
				Jurisdiction	Facility Name/Route				Total		FTIP Programming	NEPA Approval	Open to Traffic	
SJ07-1019	212-0000-0313			Caltrans	Various locations	SHOPP - Collision Reduction Grouped Projects	Various	\$300,000,000			various	various		
SJ07-1020	212-0000-0314			Caltrans	Various locations	SHOPP - Mobility Grouped Projects	Various	\$100,000,000			various	various	2042	
SJ07-1021	212-0000-0315			Caltrans	Various locations	SHOPP Roadway Preservation Grouped Projects	Various	\$200,000,000			various	various	2042	
SJ07-1022	212-0000-0392			Caltrans	Various locations	SHOPP-Other (Emergency Response, Mandates, Bridge Preservation, Roadside Preservation Etc.)	Various	\$140,000,000			various	various	2042	
SJ07-3002	212-0000-0272			Caltrans	Various locations	Caltrans Highway Bridge Program Lump Sum projects (Safety)	Various	\$120,000,000			various	various	2042	
SJ18-3016	212-0000-0432	3133A		Caltrans	I-5 Stockton Channel Viaduct Bridge Replacement	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	In Stockton, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2).	\$250,000,000				2021	2028	
SJ18-3017	212-0000-0432	3133B		Caltrans	I-5 Stockton Channel Viaduct Bridge Replacement	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Ave. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Ave interchange modifications including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project.	In Stockton, from Route 4 West to Mount Diablo Ave. Also West Fremont Street/North Pershing Ave interchange modifications including Park Street Undercrossing No. 29-0202S demolition.	\$325,000,000				2021	2028	
SJ07-3003	various			Caltrans	Various locations	Caltrans Highway Bridge Program Line Item projects (Safety)	Various	\$200,000,000			various	various	2042	
SJ07-3004	212-0000-0307			Caltrans	Various locations	Lump sum for Emergency Repair Program (Safety)	Various	\$3,750,000			various	various	2042	
SJ07-3005	212-0000-0353/ 212-0000-0567			Caltrans	Various locations	Caltrans Minor Program (Safety)	Various	\$12,115,575			various	various	2042	
SJ18-3070				Caltrans	SR-120 TMS Upgrade/Repairs	Upgrade existing communication infrastructure between field elements and District 10 TMC	On Route 5, 120, and 99 at various locations in San Joaquin County	\$6,970,000						2022
SJ18-3071				Caltrans	SR 120	Contingency Project: Install Ramp Meters	In San Joaquin County on State Route 120	\$22,740,000						2023
SJ18-3072				Caltrans	Various routes Phase 1	Repair, update, and install ITS elements, including installation of MVPs, and filling in the gaps	In San Joaquin County on Various Routes	\$5,500,000						2024
SJ18-3073				Caltrans	Various routes Phase 2	Repair, update, and install ITS elements, including installation of MVPs, and filling in the gaps	In San Joaquin County on Various Routes	\$4,250,000						2025
SJ18-3074				Caltrans	SR 4 various locations	Installing ramp meters	SR-4 Ramp metering system Installation	\$56,503,000						2024
SJ18-3075				Caltrans	I-5 various locations I 205 to Mathews Rd	Install ramp meters and ITS elements	In San Joaquin County on I-5 from I-205 to Mathew Road	\$32,175,000						2026
SJ18-3076				Caltrans	I-5 various locations from Mathews to Dr. Martin Luther King Jr. Blvd	Install ramp meters and ITS elements	In San Joaquin County on I-5 from Mathew Road to Dr. Martin Luther King Jr. Blvd	\$29,250,000						2027
SJ18-3077				Caltrans	I-5 various locations from Dr. Martin Luther King Jr. Blvd to Calaveras River	Install ramp meters and ITS elements	In San Joaquin County on I-5 from Dr. Martin Luther King Jr. Blvd. to Calaveras River	\$23,400,000						2030
SJ18-3078				Caltrans	I-5 various locations from Calaveras River to Eight Mile Rd.	Install ramp meters and ITS elements	In San Joaquin County on I-5 from Calaveras River to Eight Mile Road	\$37,050,000						2030
SJ18-3079				Caltrans	SR 99 various locations from Hammer Lane to Armstong Rd	Install ramp meters and ITS elements	In San Joaquin County on SR-99 from Hammer Lane Road to Armstrong Road	\$21,450,000						2029
SJ18-3080				Caltrans	SR 99 various locations from Armstong to	Install ramp meters and ITS elements	In San Joaquin County on SR-99 from Armstrong Road to River North of Turner Road	\$33,150,000						2030
SJ18-3081				Caltrans	SR 99 various locations	Install ramp meters and ITS elements	In San Joaquin County on SR-99 from River North of Turner Road to North of Acampo Road	\$23,400,000						2031
SJ11-3046	212-0000-0001			Escalon	Various Street Rehabilitation	Rehabilitation of various streets and roads	City streets, various locations	\$17,859,989			various			2042
SJ11-3047	212-0000-0001			Lathrop	Various Street Rehabilitation	Rehabilitation of various streets and roads	City streets, various locations	\$42,102,282			various			2042
SJ11-3048	212-0000-0001			Lodi	Various Street Rehabilitation	Rehabilitation of various streets and roads	City streets, various locations	\$154,675,759			various			2042
SJ11-3049	212-0000-0001			Manteca	Various Street Rehabilitation	Rehabilitation of various streets and roads	City streets, various locations	\$123,977,617			various			2042

2024 SHOPP Backup Listing (\$1,000)

CURRENT BACKUP LISTING (10-18-2024)

2025

2023

Route	PM	Location / Description	PPNO	EA	RW	CON	PA&ED	PS&E	RW SUP	CON SUP	TOTAL
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901
5	25.6/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688
5	25.6/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Ave. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Ave interchange modifications including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000
5	28.292	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slop protection (Long Lead Project).	3597	1M580	0	0	1,640	0	0	0	1,640

Prior	22/23	23/24	24/25	25/26	26/27	27/28
3,359		1,034		8,508		
		1,100	24,300	224,600		
190	2,231					
120	1,770					
1,591	1,321	10,776				
					325,000	
			1,640			

SHOPP BRIDGE PRESERVATION: SUBTOTALS

5,260	5,322	12,910	25,940	233,108	325,000	0
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