



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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November 7, 2024

Somny Dhaliwal
CHAIR

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Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 54 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 54 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 54 addresses the following changes:

- **(212-0000-0403): Grouped Projects for Safety Improvements - HSIP:** Program additional \$850,000 HSIP approved (requiring 10% match) for Manteca Main Street Bike & Pedestrian Improvement Project, HSIPL-5242(035).

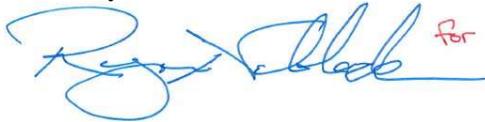
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification adds \$850,000 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2023 Administrative Modification No. 54

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0403	Grouped Projects for Safety Improvements - HSIP	Additional \$850,000 HSIP approved (requiring 10% match) for Manteca Main Street Bike & Pedestrian Improvement Project, HSIPL-5242(035).	CON	HSIP	2,564,761	2,564,761	22/23	HSIP	\$0	
				Local	0	0		Local	\$0	
				HSIP	1,661,040	1,661,040	23/24	HSIP	\$0	
				Local	184,560	184,560		Local	\$0	
				HSIP	5,285,970	6,135,970	24/25	HSIP	\$850,000	
				Local	587,330	681,774		Local	\$94,444	
				HSIP	0	0	25/26	HSIP	\$0	
				Local	0	0		Local	\$0	

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals	\$0
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HSIP	\$0	\$0	\$850,000	\$0	\$850,000	\$850,000
Local	\$0	\$0	\$94,444	\$0	\$94,444	\$850,000
Total	\$0	\$0	\$944,444	\$0	\$944,444	

Federal Programming Authority

**Highway Safety Improvement (HSIP)
Program**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

Current

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasonne PHONE: (209) 235-0389 EMAIL: phimmasonne@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Active	11/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	54	12,092,475		
34	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	11,148,141		
33	Official	07/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	11,148,410		
32	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	4,120,800		
31	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	13,145,240		
30	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	21,125,490		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,192,510		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	19,889,660		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	21,906,930		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Highway Safety Improvement Program	CON	573,500	2,564,761	1,661,040	6,135,970					10,935,271
* Funding Agency:	Total:	573,500	2,564,761	1,661,040	6,135,970					10,935,271

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Local Transportation Funds	CON	290,870								290,870
* Funding Agency:	Total:	290,870								290,870

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: City Funds	CON			184,560	681,774					866,334
* Funding Agency: Various Agencies	Total:			184,560	681,774					866,334

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	864,370	2,564,761	1,845,600	6,817,744					12,092,475
	Total:	864,370	2,564,761	1,845,600	6,817,744					12,092,475

Comments:
 ***** Version 35 - 11/07/2024 ***** Amend. 54 to programmed approved, additional \$850,000 HSIP (requires 10% match) to Manteca's Main Street Bike/Ped Project.
 ***** Version 34 - 05/14/2024 ***** Amend. 42 to program 5/7/2024 HSIP Updates, which includes advancing County's Duncan/Comstock Roundabout CON funding to FFY 22/23 (obligation 3/29/23).
 ***** Version 33 - 07/12/2023 ***** Amend. 14 to program 3/15/2023 HSIP Updates.
 ***** Version 27 - 03/05/2019 *****
 Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:
 H9-10-008, H9-10-009, H9-10-010, H9-10-015
 ***** Version 24 - 01/17/2017 *****
 Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:
 H8-10-010, H8-10-011, H8-10-012, H8-10-005, H8-10-006, H8-10-007.

Highway Safety Improvement Program (HSIP)

SJCOG 2023 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Date: 11/6/2024

HSIP Reimbursement Ratios for Project: 100%, 90%, or 50%.

Unique Project ID	Special Rule (HRRR or VRU)*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Other/Local Funds	Federal Funds					Total Approved	Prior		2022/23		2023/24		2024/25		2025/26			
							In "Prior"	In 2022/23	In 2023/24	In 2024/25	In 2025/26		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local		
H8-10-006	HRRR	San Joaquin County	Intersection of Duncan Road and Comstock Road in Linden	Install a roundabout.	\$2,764,760	\$0	\$200,000	\$2,564,761	\$0	\$0	\$0	\$0	\$0	\$0	\$2,564,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
H9-10-006	VRU	Manteca	Main Street from Northgate Drive to Alameda Street	Install Class II bike lanes, raised medians, pedestrian median fencing, curb ramps, and enhanced pedestrian crossings, and modify traffic signal (detector loops) at Main St & Louise Ave.	\$2,149,600	\$214,960	\$273,600	\$0	\$1,661,040	\$850,000	\$0	\$0	\$0	\$0	\$1,661,040	\$184,560	\$850,000	\$94,444	\$0	\$0	\$0	\$0		
H9-10-007	VRU	Manteca	Yosemite Avenue from Walnut Avenue to Main Street	Install Class II bike lanes, improved curb ramps, and pedestrian crossing enhancements.	\$757,300	\$75,910	\$99,900	\$0	\$0	\$581,490	\$0	\$0	\$0	\$0	\$581,490	\$64,610	\$0	\$0	\$0	\$0	\$0	\$0		
H11-10-009	VRU	Stockton	Various segments along South E Dorado Street between Clayton Avenue to Third Street.	Install RRFB devices, crosswalks, bulb outs, bike boxes, bicycle video detection at all intersections, install painted buffers, and cycle track; construct median refuge islands and sidewalks; and roadway reconfiguration within two segments.	\$2,350,000	\$235,000	\$0	\$0	\$0	\$2,115,000	\$0	\$0	\$0	\$0	\$2,115,000	\$235,000	\$0	\$0	\$0	\$0	\$0	\$0		
H11-10-011	VRU	Stockton	Lorraine Avenue and Hammer Lane, Wilson Way and Park Street, Wilson Way and Waterloo Road.	Install a leading pedestrian interval, high visibility crosswalk, left-turn phasing, curb extensions, raised median, curb ramps, and left turn lanes.	\$2,877,200	\$287,720	\$0	\$0	\$0	\$2,589,480	\$0	\$0	\$0	\$0	\$2,589,480	\$287,720	\$0	\$0	\$0	\$0	\$0	\$0		
							\$10,898,860	\$813,590	\$573,500	\$2,564,761	\$1,661,040	\$6,135,970	\$0	\$10,935,271	\$573,500	\$41,700	\$2,564,761	\$0	\$1,661,040	\$184,560	\$6,135,970	\$681,774	\$0	\$0

Ty Phimmasone

Subject: FW: HSIPL 5242(035) Additional Grant Funding Request

From: Hasan, Nabil H@DOT <nabil.hasan@dot.ca.gov>

Sent: Wednesday, November 6, 2024 10:13 AM

To: Nicolas, Kyzen <knicolas@manteca.gov>

Cc: Boonsalat, Somporn <sboonsalat@manteca.gov>; Demyan, Beshoy <bdemyan@manteca.gov>; Whitney, Carrie <cwhitney@manteca.gov>; Singh, Parminder@DOT <parminder.singh@dot.ca.gov>; Mann, Baldev S@DOT <baldev.mann@dot.ca.gov>; Ty Phimmasone <Phimmasone@sjcog.org>; Ryan Niblock <niblock@sjcog.org>

Subject: FW: HSIPL 5242(035) Additional Grant Funding Request

External Email:

Good morning, Kyzen.

HQ approved additional \$850,000 of federal funds to the mentioned above project. Please see email below.

Please make sure to submit an AMOD exhibit 3-A for \$850,000 with a copy of Richard's email below.

Thanks

From: Ke, Richard@DOT <richard.ke@dot.ca.gov>

Sent: Wednesday, November 6, 2024 9:03 AM

To: Hasan, Nabil H@DOT <nabil.hasan@dot.ca.gov>; Dhillon, Simrit@DOT <Simrit.Dhillon@dot.ca.gov>

Cc: Singh, Parminder@DOT <parminder.singh@dot.ca.gov>; Mann, Baldev S@DOT <baldev.mann@dot.ca.gov>

Subject: RE: HSIPL 5242(035) Additional Grant Funding Request

Hi, Nabil:

Thanks for the documents.

HSIP is adding \$850,000 of federal funds to this project, which covers approximately half of the increase. This has been noted in the HSIP database.

Thanks,

Richard Ke, P.E.

Highway Safety Improvement Program (HSIP) Manager

Office of Federal Programs

Division of Local Assistance, Caltrans

(279) 599-3395

From: Hasan, Nabil H@DOT <nabil.hasan@dot.ca.gov>

Sent: Thursday, October 31, 2024 2:38 PM

To: Ke, Richard@DOT <richard.ke@dot.ca.gov>; Dhillon, Simrit@DOT <Simrit.Dhillon@dot.ca.gov>

Cc: Singh, Parminder@DOT <parminder.singh@dot.ca.gov>; Mann, Baldev S@DOT <baldev.mann@dot.ca.gov>

Subject: FW: HSIPL 5242(035) Additional Grant Funding Request

Hi Richard/Simrit.

Please see Baldev's concurrence.

Thanks

From: Mann, Baldev S@DOT <baldev.mann@dot.ca.gov>

Sent: Thursday, October 31, 2024 10:22 AM

To: Singh, Parminder@DOT <parminder.singh@dot.ca.gov>; Hasan, Nabil H@DOT <nabil.hasan@dot.ca.gov>
Subject: FW: HSIPL 5242(035) Additional Grant Funding Request

Looks good as the BCR is very good, I concur.

Should you have any questions, please contact me anytime.

Thanks,
Baldev Mann
D10 Office of Local Assistance
Office 209-948-3753
Mobile 209-986-1450

From: Hasan, Nabil H@DOT <nabil.hasan@dot.ca.gov>
Sent: Thursday, October 31, 2024 9:30 AM
To: Singh, Parminder@DOT <parminder.singh@dot.ca.gov>
Cc: Ke, Richard@DOT <richard.ke@dot.ca.gov>; Dhillon, Simrit@DOT <Simrit.Dhillon@dot.ca.gov>; Mann, Baldev S@DOT <baldev.mann@dot.ca.gov>
Subject: FW: HSIPL 5242(035) Additional Grant Funding Request

Good morning, Parminder.

The attached above is a request for additional federal funds for CON by the city of Manteca to construct the mentioned above project for your review/concurrence. I concur with the city request for additional funding.

Thanks

From: Kyzen Nicolas <knicolas@manteca.gov>
Sent: Wednesday, October 30, 2024 3:11 PM
To: D10 Projects Correspondence@DOT <D10.Projects.Correspondence@dot.ca.gov>
Cc: Somporn Boonsalat <sboonsalat@manteca.gov>; Beshoy Demyan <bdemyan@manteca.gov>; Carrie Whitney <cwhitney@manteca.gov>; Hasan, Nabil H@DOT <nabil.hasan@dot.ca.gov>
Subject: HSIPL 5242(035) Additional Grant Funding Request

Good afternoon,

The City of Manteca is requesting additional grant funding for the construction phase of the Main Street Bike & Pedestrian Improvement Project HSIPL 5242(035).

Please find attached the Additional Grant Funding Request Justification Letter and supporting documents.

Please let us know if there are any questions.

Thank you for your support!

Thank you,



Kyzen Nicolas, EIT | Assistant Engineer
City of Manteca | Engineering Department
1001 W. Center St. | Manteca, CA 95337
Office: 209.456.8418
manteca.gov

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: 05/15/2024 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: SJ07-3116		
COUNTY: San Joaquin County	ROUTE:	PM:			

Prior

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasonne PHONE: (209) 235-0389 EMAIL: phimmasonne@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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33	Official	07/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	11,148,410		
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28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	19,889,660		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	21,906,930		
26	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	18,856,090		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Highway Safety Improvement Program	CON	573,500	2,564,761	1,661,040	5,285,970					10,085,271
* Funding Agency:	Total:	573,500	2,564,761	1,661,040	5,285,970					10,085,271

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Local Transportation Funds	CON	290,870								290,870
* Funding Agency:	Total:	290,870								290,870

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: City Funds	CON			185,000	587,000					772,000
* Funding Agency: Various Agencies	Total:			185,000	587,000					772,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	864,370	2,564,761	1,846,040	5,872,970					11,148,141
	Total:	864,370	2,564,761	1,846,040	5,872,970					11,148,141

Comments:
 ***** Version 34 - 05/14/2024 ***** Amend. 42 to program 5/7/2024 HSIP Updates, which includes advancing County's Duncan/Comstock Roundabout CON funding to FFY 22/23 (obligation 3/29/23).
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 ***** Version 27 - 03/05/2019 *****
 Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:
 H9-10-008, H9-10-009, H9-10-010, H9-10-015
 ***** Version 24 - 01/17/2017 *****
 Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:
 H8-10-010, H8-10-011, H8-10-012, H8-10-005, H8-10-006, H8-10-007.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 54
 (\$'s in 1,000)

NO TYPE S	Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 53	Current No. 54	Prior No. 53	Current No. 54	Prior No. 53	Current No. 54	Prior No. 53	Current No. 54	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax		\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,489	\$73,489	\$5,079	\$5,079	\$12,951	\$13,045	\$2,307	\$2,307	\$93,920
	County General Funds	\$821	\$821	\$2,999	\$2,999	\$1,199	\$1,199	\$266	\$266	\$5,285
	City General Funds	\$39,647	\$39,647	\$2,080	\$2,080	\$11,752	\$11,846	\$2,041	\$2,041	\$55,614
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTIP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)	\$1,924	\$1,924	\$873	\$873	-\$2,797	-\$2,797				
Local Total	\$75,593	\$75,593	\$6,527	\$6,527	\$12,179	\$12,273	\$2,593	\$2,593	\$96,987	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,960	\$16,960	\$1,775	\$1,775	\$1,775	\$1,775	\$41,721
Other (See Appendix 2)	\$6,454	\$6,454	\$5,023	\$5,023	\$6,377	\$6,377	\$2,068	\$2,068	\$19,921	
Regional Total	\$27,665	\$27,665	\$21,983	\$21,983	\$8,152	\$8,152	\$3,843	\$3,843	\$61,642	
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$207,981	\$207,981	\$98,514	\$98,514	\$57,440	\$57,440	\$266,885	\$266,885	\$630,820
	SHOPP Prior	\$205,675	\$205,675	\$61,413	\$61,413	\$52,633	\$52,633	\$266,885	\$266,885	\$586,606
	State Minor Program	\$2,306	\$2,306	\$5,065	\$5,065	\$4,807	\$4,807			\$12,178
	State Transportation Improvement Program (STIP) ¹	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$3,216	\$3,216	\$13,267	\$13,267	\$6,454	\$6,454	\$31,462
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$154,811	
State Total	\$367,766	\$367,766	\$126,143	\$126,143	\$83,693	\$83,693	\$279,886	\$279,886	\$857,487	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,604	\$39,604	\$19,568	\$19,568	\$17,891	\$17,891	\$18,542	\$18,542	\$95,605
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$671	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$1,825	\$1,825	\$1,077	\$1,077	\$438	\$438	\$6,720
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
Other (See Appendix 4)	\$29,176	\$29,176	\$3,468	\$3,468	\$1,234	\$1,234	\$1,138	\$1,138	\$32,016	
Federal Transit Total	\$86,820	\$86,820	\$30,667	\$30,667	\$21,046	\$21,046	\$20,962	\$20,962	\$159,495	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,286	\$6,136			\$10,362
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
Federal Highway Total	\$50,866	\$50,866	\$26,392	\$26,392	\$43,226	\$44,076	\$25,251	\$25,251	\$146,585	
FEDERAL RAIL	Other Federal Railroad Administration (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$137,686	\$137,686	\$57,060	\$57,060	\$64,272	\$65,122	\$46,213	\$46,213	\$306,080	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$608,710	\$608,710	\$211,712	\$211,712	\$168,295	\$169,240	\$332,534	\$332,534	\$1,322,196

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 54
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 53	Current No. 54	Prior No. 53	Current No. 54	Prior No. 53	Current No. 54	Prior No. 53	Current No. 54	
LOCAL	Local Total	\$75,593	\$75,593	\$6,527	\$6,527	\$12,179	\$12,273	\$2,593	\$2,593	\$96,987
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax	\$21,211	\$21,211	\$16,960	\$16,960	\$1,775	\$1,775	\$1,775	\$1,775	\$41,721
	Other (See Appendix A)	\$6,454	\$6,454	\$5,023	\$5,023	\$6,377	\$6,377	\$2,068	\$2,068	\$19,921
	Regional Total	\$27,665	\$27,665	\$21,983	\$21,983	\$8,152	\$8,152	\$3,843	\$3,843	\$61,642
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$98,514	\$98,514	\$57,440	\$57,440	\$266,885	\$266,885	\$630,820
	SHOPP	\$205,675	\$205,675	\$61,413	\$61,413	\$52,633	\$52,633	\$266,885	\$266,885	\$586,606
	SHOPP Prior			\$32,036	\$32,036					\$32,036
	State Minor Program	\$2,306	\$2,306	\$5,065	\$5,065	\$4,807	\$4,807			\$12,178
	State Transportation Improvement Program (STIP) ¹	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$3,216	\$3,216	\$13,267	\$13,267	\$6,454	\$6,454	\$31,462
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$171,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$154,811
	State Total	\$367,766	\$367,766	\$126,143	\$126,143	\$83,693	\$83,693	\$279,886	\$279,886	\$857,487
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,604	\$39,604	\$19,568	\$19,568	\$17,891	\$17,891	\$18,542	\$18,542	\$95,605
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$671	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$1,825	\$1,825	\$1,077	\$1,077	\$438	\$438	\$6,720
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix C)	\$29,176	\$29,176	\$3,468	\$3,468	\$1,234	\$1,234	\$1,138	\$1,138	\$35,016
	Federal Transit Total	\$86,820	\$86,820	\$30,667	\$30,667	\$21,046	\$21,046	\$20,962	\$20,962	\$159,495
FEDERAL HIGHWAY	<i>Congestion Mitigation and Air Quality (CMAQ) Improvement Program</i>	\$7,542	\$7,542	\$10,569	\$10,569	\$10,830	\$10,830	\$8,961	\$8,961	\$37,902
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,286	\$6,138			\$10,362
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,202	\$10,202	\$11,397	\$11,397	\$10,958	\$10,958	\$7,453	\$7,453	\$40,009
	Tribal Transportation Program									
	Other (see Appendix D)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326
	Federal Highway Total	\$47,203	\$47,203	\$25,434	\$25,434	\$42,614	\$43,464	\$18,757	\$18,757	\$134,857
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$134,023	\$134,023	\$56,101	\$56,101	\$63,660	\$64,510	\$39,719	\$39,719	\$294,353
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$605,047	\$605,047	\$210,754	\$210,754	\$167,684	\$168,628	\$326,040	\$326,040	\$1,310,469

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

\$1,310,469

