



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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October 23, 2024

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AND
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 52 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 52 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 52 addresses the following changes:

- **(212-0000-0668): Grouped Projects for SHOPP Emergency Response:** Per 2024 SHOPP Amend. 24H-005, program SHOPP ER project, EA 1S110, in FFY 23/24.
- **(212-0000-0684): Grouped Projects for SHOPP Minor Program:** Program updates as presented at October 2024 CTC Meeting and as provided by HQ Programming.
- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Program deobligated savings to Lodi's project.

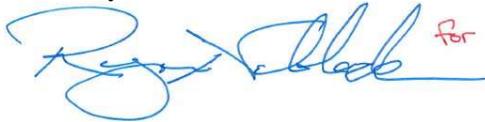
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification does not add federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2023 Administrative Modification No. 52

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR Amount	CURRENT Amount	FFY	Fund Source Category	Net Change	Comments
212-0000-0668	Grouped Projects for Safety Improvements - SHOPP Emergency Response	Per 2024 SHOPP Amend. 24H-005, program SHOPP ER project, EA 1S110, in FFY 23/24.	CON	SHOPP AC	2,465,000	3,317,000	23/24	SHOPP AC	\$852,000	
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Program updates as presented at October 2024 CTC.	CON	SHOPP AC	2,306,000	2,306,000	22/23	SHOPP Minor	\$0	
					5,064,500	5,064,500	23/24		\$0	
					4,452,000	4,807,000	24/25		\$355,000	
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Program Lodi's deobligation amount.	CON	STBG/RSTP	10,924,156	9,480,079	22/23	STBG/RSTP	(\$1,444,077)	
				STBG/RSTP	11,396,797	11,396,797	23/24	STBG/RSTP	\$0	
				STBG/RSTP	9,543,925	9,543,925	24/25	STBG/RSTP	\$0	
				STBG/RSTP	6,652,821	6,652,821	25/26	STBG/RSTP	\$0	

Sum of Net Increases/Decreases by Fiscal Year		22/23	23/24	24/25	25/26	Totals	Federal Programming Capacity
SHOPP AC	\$0	\$852,000	\$0	\$0	\$0	\$852,000	\$852,000
SHOPP Minor	\$0	\$0	\$355,000	\$0	\$0	\$355,000	\$355,000
STBG/RSTP	(\$1,444,077)	\$0	\$0	\$0	(\$1,444,077)	(\$1,444,077)	(\$1,444,077)
Total	(\$1,444,077)	\$852,000	\$355,000	\$0	(\$237,077)	(\$237,077)	(\$237,077)

**SHOPP Bridge
Emergency Response**

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 17-18, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-005**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-005?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-005 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 28 new capital projects be amended into the 2024 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Major Damage Restoration, Mandates, 2024 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2024 SHOPP Summary of New Projects	No.	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Collision Reduction	9	\$0	\$0	\$5,870	\$61,537	\$11,652
Major Damage Restoration	19	\$2,652	\$36,498	\$0	\$0	\$0
Total New Amendments	28	\$2,652	\$36,498	\$5,870	\$61,537	\$11,652

"Provide a safe and reliable transportation network that serves all people and respects the environment."

List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.	
25 09-Mno-395 118.5/119.5 5071 0924000077 40470	Near Topaz Lake, from 1.5 to 2.5 miles north of Route 89. Replace rockfall net.	24-25	PA&ED \$0 PS&E \$0 R/W Sup \$0 Con Sup \$255 R/W Cap \$0 <u>Const Cap</u> \$1,746 Total \$2,001	24-25 24-25 24-25	201.130 Assembly: 8 Senate: 4 Congress: 3
	<u>Performance Measure</u> 2.0 Location(s)				

Note: On June 24, 2024, field maintenance reported fallen rocks onto the highway from above slopes equipped with a rockfall net. Field maintenance crews have history of cleaning developed rock pockets to release buildup from behind the netting. A 2022 geotechnical report identified rock pockets and small tears in the mesh net but no fallen rocks onto the highway at that time. This project will replace the failed rockfall net.

26 10-SJ-120 R3.32 3634 1024000026 1S110	Near Manteca, at Airport Way Overcrossing No. 29-0274 (PM R3.32); also in Stanislaus County, near Turlock and Ceres, on Route 99 at Keyes Road Overhead No. 38-0156Y (PM R7.81) and Hatch Road Overcrossing No. 38-0081Y (PM R13.28). Repair sinkhole, damaged pavement, gutters, eroded embankments, and collapsed guardrail.	23-24	PA&ED \$20 PS&E \$0 R/W Sup \$0 Con Sup \$110 R/W Cap \$0 <u>Const Cap</u> \$722 Total \$852	23-24 23-24 23-24	201.130 Assembly: 9, 22 Senate: 4, 5 Congress: 9, 13
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Performance Measure
3.0 Location(s)

Note: Heavy storms in Winter 2024 resulted in excessive rainfall runoff, causing compromised facilities of corner gutters and slope paving, pavement, dike, guard railing, and roadway shoulders. This project will replace damaged concrete gutters and slope paving, dike, and guard railing, repair structural section and sinkhole, and fill voids with cement slurry backfill.

2024 SHOPP Backup Listing (\$1,000)

CURRENT BACKUP LISTING (10-10-2024)

Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL
BRIDGE PRESERVATION: 212-0000-0432											
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901
5	25.6/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0276L, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/S Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688
5	25.6/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0276R, from Route 4 West to Mount Diablo Ave. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Ave Interchange modifications including Park Street Undercrossing No. 29-02025 demolition. This is a Construction Manager/General Contractor (CMGC) project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000
5	28.292	In Stockton, at Smith Canal Bridge No. 29-0733R/L. Restore levee areas under the bridges by placing rock slope protection (Long Lead Project).	3597	1M580	0	0	1,640	0	0	0	1,640
SHOPP BRIDGE PRESERVATION: SUBTOTALS											
					5,260	5,322	12,910	25,940	233,108	325,000	0

COLLISION REDUCTION: 212-0000-0313											
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067
99	26.2/ 31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227
4	20.9/ R1.2/ 16.6	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093
120	R1.2/ 16.6	In and near Manteca, from 0.7 mile east of Route to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945
99	0.0/ 7.0	In and near Manteca, Ripon and Salida, from South of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339
205	L0.0/ R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, and treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082
120	10.82	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	942	5,870	1,530	2,467	498	1,159	12,466
SHOPP COLLISION REDUCTION: SUBTOTALS											
					3,849	10,218					

EMERGENCY RESPONSE: 212-0000-0668											
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995
5	26.5/ 26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminus, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beams to restore functionality.	3623	1R990	0	975	50	0	0	200	1,225
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	50	0	0	200	1,240
120	R3.32	Near Manteca, at Airport Way Overcrossing No. 29-0274 (PM R3.32); also in Stanislaus Co., near Turlock & Cons, on Route 99 at Keyes Road Overhead No. 38-0156Y (PM 17.81) & Hatch Road Overhead No. 38-081Y (PM R13.28). Repair sinkhole, damaged pavement, gutters, eroded embankments, and collapsed guardrail.	3634	1S110	0	722	20	0	0	110	852
SHOPP EMERGENCY RESPONSE: SUBTOTALS											
					0	9,272	3,317	0	0	0	0

MANDATES: 212-0000-0669											
12	14.9/ 17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139
SHOPP MANDATES: SUBTOTALS											
					0	1,872	4,444	0	0	9,823	0

MOBILITY: 212-0000-0667											
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-in-Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645
4	R15.9/ R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324
4	R16.0/ R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230
5	R12.36Y/ 29.56	In & near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade & install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	3631	1K680	14	7,684	731	1,517	121	1,514	11,581
SHOPP MOBILITY: SUBTOTALS											
					9,891	51,974	13,921	4,818	13,032	0	9,212

ROADSIDE PRESERVATION: 212-0000-0771											
99	28.7/ 31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778
SHOPP ROADSIDE PRESERVATION: SUBTOTALS											
					1,269	4,509	0	0	0	0	0

ROADWAY PRESERVATION: 212-0000-0315											
4	0.0/ 8.9	Near Discovery Bay and Holl, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	42	15,909	1,164	2,050	47	2,452	21,664
5	32.5/ 49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 48.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	89,116	2,108	4,153	162	10,953	115,561
88	5.1/ 16.4	Near Lockeford, east of Comstock Road to east of Dish Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810
4	18.5/ 38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.072). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084
SHOPP ROADWAY PRESERVATION: SUBTOTALS											
					14,318	113,660	6,741	18,403	0	0	0

COMPLETE STREETS: 212-0000-0938											
VAR	VAR	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	3629	1Q520	99	2,414	472	391	116	438	3,930
SHOPP COMPLETE STREETS: SUBTOTALS											
					0	0	472	507	2,951	0	0

SHOPP PROGRAMMING TOTALS											
					34,587	205,675	61,413	52,633	266,885	325,000	9,212
					34,587		586,606				

SHOPP PRIOR: SUBTOTAL											
99	4.6/ 5.3	In Manteca, from south of Austin Road to south of Route 99/120 Separation. Operational improvements by lengthening and reconstructing overcrossing and railroad overhead, eliminate one interchange, and upgrade safety barriers. Financial Contribution Only (FCO) to San Joaquin County of Governments (SJCOC) for construction implementation.	3126A	1E74U	0	32,036	0	0	0	0	32,036
SHOPP PRIOR: SUBTOTAL											
					0	0	32,036	0	0	0	0

2025

2023

Prior	22/23	23/24	24/25	25/26	26/27	27/28
3,389	1,034		8,508			
	1,100	24,300	224,600			
190	2,231					
120	1,770					
1,591	1,321	10,776				
			325,000			
		1,640				
5,260	5,322	12,910	25,940	233,108	325,000	0

SHOPP BRIDGE PRESERVATION: SUBTOTALS						
3,849	10,218					
1,591	6,636					
847	1,736	3,510				
881	1,714	4,350				
1,280	3,059					
2,161	5,921					
0	1,530	2,965	7,971			
3,849	19,066	19,608	2,965	7,971	0	0

SHOPP COLLISION REDUCTION: SUBTOTALS						
595						
995						
4,070						
615						
2,997						
	1,225					
	1,240					
852						
0	9,272	3,317	0	0	0	0

SHOPP MANDATES: SUBTOTALS						
1,872	4,444		9,823			
0	1,872	4,444	0	9,823	0	0

SHOPP MOBILITY: SUBTOTALS						
471	1,087	4,087				
770	2,160		11,394			
8,929	49,139					
962	1,594	10,674				
		731	1,638		9,212	
9,891	51,974	13,921	4,818	13,032	0	9,212

SHOPP ROADSIDE PRESERVATION: SUBTOTALS						
1,269	4,509					
1,269	4,509	0	0	0	0	0

SHOPP ROADWAY PRESERVATION: SUBTOTALS						
1,164	2,097	18,403				
6,423	109,138					
5,235	4,265					
2,660	3,358	379				
14,318	113,660	6,741	18,403	0	0	0

SHOPP COMPLETE STREETS: SUBTOTALS						
0	472	507	2,951			
0	0	472	507	2,951	0	0

SHOPP PROGRAMMING TOTALS						
34,587	205,675	61,413	52,633	266,885	325,000	9,212
34,587		586,606				

SHOPP PRIOR: SUBTOTAL						
0	0	32,036	0	0	0	0
0	0	32,036	0	0	0	0

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Emergency Response (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	10/22/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,589,000		
16	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		
10	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			
9	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	17,574,000		

* SHOPP - Major Damage Restoration -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		9,272,000	3,317,000						12,589,000
* Funding Agency:	Total:		9,272,000	3,317,000						12,589,000

Comments:

- ***** Version 17 - 10/22/2024 *****Per SHOPP Amend 24H-005, Amend 52 to program new ER projects (EA: 1S110) in FFY 23/24.
- ***** Version 16 - 03/28/2024 *****Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).
- ***** Version 15 - 10/17/2023 *****Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.
- ***** Version 14 - 06/29/2023 *****Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

CURRENT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Emergency Response (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: 03/29/2024 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: SJ07-1022		
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		
10	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			
9	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	17,574,000		
8	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	15,674,000		

* SHOPP - Major Damage Restoration -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		9,272,000	2,465,000						11,737,000
* Funding Agency:	Total:		9,272,000	2,465,000						11,737,000

Comments:

***** Version 16 - 03/28/2024 *****Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).
 ***** Version 15 - 10/17/2023 *****Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.
 ***** Version 14 - 06/29/2023 *****Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

PRIOR

SHOPP Minor Program

Update to the 2024-25 Minor B Program
 Districts 01-12
 (As of: October 2024)
 (x\$1,000)

Minor B Projects - ADD

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	01	DN	101	R0.5	Near Klamath, at 0.5 mile north of the Humboldt County line. Repair underdrain.	0P410	0125000004	201.130	Other Program Objectives	\$200	\$5	\$105	\$310	1.0	Location(s)
2	03	SAC	50	R2.1	In the city of Sacramento at the Translab (5900 Folsom Boulevard, Sacramento, CA 95819). Remove mold and repair areas of building damaged by water intrusion.	1N150	0324000309	201.130	Other Program Objectives	\$100	\$0	\$30	\$130	1.0	Location(s)
3	03	YOL	45	3.2	In Yolo County, at 0.1 mile south of County Road 111; also at County Road 6/County Road 97 (postmile 8.82). Replace failed culvert, rehabilitate pavement by grinding and placing asphalt, place Rock Slope Protection (RSP), build water diversion, and place striping.	1N280	0324000327	201.130	Other Program Objectives	\$250	\$0	\$90	\$340	2.0	Location(s)
4	04	SON	116	19.9	In Forestville, at Jones Creek Bridge No. 20-0094. Install temporary support shoring system for heavy truck permit load.	1X940	0425000012	201.130	Other Program Objectives	\$430	\$0	\$260	\$690	1.0	Location(s)
5	05	SCR	1	21.0/31.0	Near the city of Santa Cruz, from 1.0 mile north of Western Drive to 0.5 mile north of Swanton Road. Drainage repair.	1S100	0524000168	201.130	Other Program Objectives	\$461	\$0	\$130	\$591	1.0	Location(s)
6	06	MAD	41	R0.022	Near the city of Fresno, under the San Joaquin River Bridge. Remove sheet pile.	1A160	0619000177	201.111	Bridge	\$100	\$10	\$60	\$170	1.0	Bridge(s)
7	06	FRE	180	52.59	Near the city of Fresno, at Cornelia Avenue. Install warning signs and flashing beacon.	1C270	0621000067	201.010	Other Program Objectives	\$50	\$5	\$40	\$95	0.02	Annual fatal and serious injury collision(s)
8	06	KER	178	R5.1/R6.1	Near Bakersfield, from 0.3 mile south of Oswell Street westbound onramp to 0.4 mile north of Oswell Street westbound offramp. Electrical pullboxes and irrigation modification.	1G610	0624000223	201.130	Other Program Objectives	\$461	\$0	\$150	\$611	1.0	Location(s)
9	06	FRE	41	R23.58	In the city of Fresno, at Tulare Street northbound offramp. Repair damage to pump plant.	1G920	0625000012	201.130	Other Program Objectives	\$160	\$0	\$64	\$224	1.0	Location(s)
10	07	LA	210	R29.89	In Arcadia, on westbound Route 210 just east of Michillinda Avenue Undercrossing. Replace damaged concrete slabs.	2XP90	0725000013	201.130	Other Program Objectives	\$175	\$0	\$75	\$250	1.0	Location(s)
11	08	RIV	215	R31.2/R34.2	Near Perris, between Romona Expressway and Van Buren Boulevard. Asphalt pavement replacement.	1R220	0825000004	201.130	Other Program Objectives	\$450	\$10	\$120	\$580	1.0	Location(s)
12	08	RIV	10	R3.0/R5.3	In and near Calimesa, from Cherry Valley Boulevard to 0.1 mile west of Oak Valley Parkway. Concrete slabs replacement.	1R250	0825000006	201.130	Other Program Objectives	\$450	\$10	\$120	\$580	1.0	Location(s)
13	08	SBD	10	10.75/11.5	Near Fontana, from 0.4 mile west to 0.4 mile east of Etiwanda Avenue. Replace asphalt concrete resurfacing.	1R240	0825000009	201.130	Other Program Objectives	\$310	\$10	\$160	\$480	1.0	Location(s)
14	10	AMA	88	28.19	In Pioneer, just south of Raven Road; also just south of Old Emigrant Way (PM 28.58); also 0.3 mile south of Carson Drive (PM 28.91/28.94). Install roadway drainage underdrain systems.	1F050	1022000195	201.151	Culvert(s)	\$281	\$0	\$0	\$281	0.0	Culvert(s) (ea)
15	10	MER	5	0.9	Near Los Banos, 0.6 mile north of Merced County line at the John Chuck Erreca Safety Roadside Rest Area (SRRA). Repair wastewater treatment system at northbound and southbound locations.	1R310	1023000128	201.250	Supplementary	\$461	\$0	\$100	\$561	2.0	Location(s)
16	10	SJ	4	R17.706	In Stockton, at the Stockton Maintenance Station (1604 South B Street Stockton CA 95206). Purchase, replacement, installation, and removal of maintenance facility garage doors.	1S970	1024000157	201.352	Supplementary	\$355	\$0	\$0	\$355	0.0	Location(s)
17	10	STA	99	R16.825	In Modesto, at the Modesto Maintenance Station (908 North Emerald Ave Modesto CA 95351). Purchase, replacement, installation, and removal of maintenance facility garage doors.	1S990	1024000159	201.352	Supplementary	\$106	\$0	\$0	\$106	0.0	Location(s)
18	10	MER	33	28.69	Near Gustine, at Nethererton Road. Repair culvert and sinkhole.	1T410	1024000252	201.130	Other Program Objectives	\$350	\$0	\$80	\$430	1.0	Location(s)
19	11	SD	5	R11.614	In and near cities of National City and San Diego, at Main Street onramp. Rehabilitate pavement.	3A887	1124000367	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	2.0	Location(s)
20	11	SD	94	3.32	In the city of San Diego, at Chollas Creek Bridge No. 57-0107R. Repair damaged bridge due to fire.	3A898	1125000021	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)
21	11	SD	905	R8.77/R9.80	Near the city of San Diego, between Britannia Boulevard and La Media Road. Replace wire due to theft.	3A899	1125000023	201.130	Other Program Objectives	\$460	\$0	\$90	\$550	1.0	Location(s)

SHOPP Minor Program

CURRENT BACKUP LISTING (10-18-2024)

FFY 22/23

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

FFY 23/24

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
B	205	R5.937	In San Joaquin County, at the Patterson Maintenance Station and the Tracy Maintenance Station, replace roofs for several buildings.	1R970	Maint.	\$190,000	\$0	\$0	\$190,000	2	Location(s)
B	26	10.0	In San Joaquin, on Route 26 at postmile 10.0. Replace Light Emitting Diode (LED) lamp bulbs, LED blinker beacon, beacon pole, and red/yellow signpost reflector.	1S810	Maint.	\$50,000	\$0	\$35,000	\$85,000	-	Lighting fixtures.
B	5	6.358/33.469	In San Joaquin County, on Routes 5, 99, 4, 120, and 205 at various locations. Repair or replace damaged guardrail end treatments.	1T040	Safety	\$90,000	\$0	\$0	\$90,000	-	Collisions reduced
B	99	0.0	In San Joaquin County, on Route 99 at various locations. Install of barricades to provide visual pathway for vehicles and pedestrians.	1T070	Safety	\$2,500	\$0	\$0	\$2,500	-	Collisions reduced
B	5	R16.26/R16.262	In San Joaquin County, Route 5 at the intersection of the northbound offramp/Louise Avenue and southbound onramp/Louise Avenue. Replace/install Accessible Pedestrian Signal (APS) push buttons.	1T030	Other	\$10,000	\$0	\$3,000	\$13,000	-	Annual fatal & serious injury collision(s)
B	99	2.1/31.37	In San Joaquin County, at various locations. Purchase and install electrical items used at traffic signal locations, in signal control cabinets.	1T130	Other	\$2,000	\$0	\$0	\$2,000	-	Daily vehicle hours of delay (DVHD)
B	5	VAR	In various counties, at various locations. Purchase and install digital recorder, communication equipment for existing Highway Advisory.	1T160	TMS	\$196,000	\$0	\$0	\$196,000	-	Field element(s)
									\$5,064,500		

FFY 24/25

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	580	7.88/12.76	At Corral Creek Bridge and Midway Overhead. Repair bridge deck failures.	1T270	Other	\$450,000	\$0	\$35,000	\$485,000	2	Location(s)
A	99	21.56/21.66	In Stockton, on southbound Route 99 from Wilson Way Overcrossing to the railroad overcrossing. Replace existing guardrail with concrete guardrail.	1N900	Other	\$1,244,000	\$0	\$1,313,000	\$2,557,000	0.01	Annual fatal & serious injury collision(s)
B	205	R7.987	In Tracy, at MacArthur Drive eastbound offramp. Surface Transportation Assistance Act (STAA) truck improvement.	1N590	Other	\$295,000	\$0	\$450,000	\$745,000	106	Daily Person Hours of Delay (DPHD)
B	12	VAR	At various intersections; also on Route 5 and Route 4 at various intersections. Install retroreflective signal backplates on existing traffic signal crossing arms.	1R830	Other	\$365,000	\$0	\$300,000	\$665,000	0.22	Annual fatal & serious injury collision(s)
B	4	R17.706	In Stockton, at the Stockton Maintenance Station (1604 S. B Street Stockton CA 95206). Purchase, replacement, installation, and removal of maintenance facility garage doors.	1S970	Supplementary	\$355,000	\$0	\$0	\$355,000	0	Location(s)
									\$4,807,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
21	Active	10/22/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		2,306,000	5,064,500	4,807,000					12,177,500
* Funding Agency:	Total:		2,306,000	5,064,500	4,807,000					12,177,500

Comments:

- ***** Version 21 - 10/22/2024 *****Amend. 52: Updates to the SHOPP Minor Program as presented to October 2024 CTC.
- ***** Version 20 - 08/21/2024 *****Amend. 51: Updates to the SHOPP Minor Program as presented to August2024 CTC & as provided by HQ Programming.
- ***** Version 19 - 07/03/2024 *****Updates to the SHOPP Minor Program as presented to June 2024 CTC.
- ***** Version 18 - 05/14/2024 *****Updates to the SHOPP Minor Program as presented to May 2024 CTC.
- ***** Version 17 - 03/28/2024 *****Updates to the SHOPP Minor Program as presented to March 2024 CTC.
- ***** Version 16 - 12/06/2023 *****Updates to the SHOPP Minor Program as presented to December 2023 CTC.
- ***** Version 15 - 10/17/2023 *****Updates to the SHOPP Minor Program as presented to October CTC.
- ***** Version 14 - 06/29/2023 *****Updates to the SHOPP Minor Program as presented to June CTC.
- ***** Version 13 - 06/14/2023 *****Updates to the SHOPP Minor Program.

CURRENT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 08/21/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208			

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		2,306,000	5,064,500	4,452,000					11,822,500
* Funding Agency:	Total:		2,306,000	5,064,500	4,452,000					11,822,500

Comments:

- ***** Version 20 - 08/21/2024 *****Amend. 51: Updates to the SHOPP Minor Program as presented to August2024 CTC & as provided by HQ Programming.
- ***** Version 19 - 07/03/2024 *****Updates to the SHOPP Minor Program as presented to June 2024 CTC.
- ***** Version 18 - 05/14/2024 *****Updates to the SHOPP Minor Program as presented to May 2024 CTC.
- ***** Version 17 - 03/28/2024 *****Updates to the SHOPP Minor Program as presented to March 2024 CTC.
- ***** Version 16 - 12/06/2023 *****Updates to the SHOPP Minor Program as presented to December 2023 CTC.
- ***** Version 15 - 10/17/2023 *****Updates to the SHOPP Minor Program as presented to October CTC.
- ***** Version 14 - 06/29/2023 *****Updates to the SHOPP Minor Program as presented to June CTC.
- ***** Version 13 - 06/14/2023 *****Updates to the SHOPP Minor Program.

PRIOR

**Grouped Projects for Pavement
Resurfacing and/or Rehabilitation (STBG)**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
88	Active	10/22/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	64,757,507		
87	Official	06/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	48	66,201,584		
86	Official	06/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	47	66,201,584		
85	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	64,001,584		
84	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		
83	Official	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		
82	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	43,278,809		
81	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
	CON	27,683,885	9,480,079	11,396,797	9,543,925	6,652,821				64,757,507
* Funding Agency: Various Agencies	Total:	27,683,885	9,480,079	11,396,797	9,543,925	6,652,821				64,757,507

Comments:

- ***** Version 88 - 10/22/2024 *****2023 FTIP Amend. 52 to program deobligated savings to Lodi's Hutchins St Resurfacing project.
- ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
- ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
- ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
- ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
- ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
- ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
- ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
- ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
- ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
- ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
- ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
- ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
- ***** Version 2 - 02/06/2023 *****

Tolls credits apply for all projects in all years.

CURRENT

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001

Date Last Updated: 10/22/2024

FY 2022/23

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$ 480,000	\$ 240,000	\$ 720,000
Ripon	North Jack Tone Road Improvements	In Ripon, expand North Jack Tone Road, from Santos Ave to northern city limit, to match City Standard Detail ST-9 for 140' major arterial road.	CON	\$ 200,000	\$ -	\$ 2,200,000
Lodi	Hutchins Street Resurfacing Project	In Lodi, roadway resurfacing: Hutchins Street (Kettleman Lane to Lodi Avenue).	CON	\$ 1,587,920	\$ -	\$ 1,451,606
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$ 4,146,543	\$ -	\$ 4,146,543
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$ 3,065,616	\$ -	\$ 3,065,616
FY 2022/23 Total				\$ 9,480,079	\$ 240,000	\$ 11,583,765

FY 2023/24

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Stockton	Roadway Resurfacing of Various Roads	In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West).	CON	\$ 3,950,000	\$ -	\$ 3,950,000
San Joaquin County	Eight Mile Road Resurfacing (Updated)	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to Jack Tone Road).	PE	\$ 781,642	\$ -	\$ 781,642
			CON	\$ 3,471,155	\$ -	\$ 3,471,155
Stockton	Resurfacing of Hammer Lane, Brookside Road, and March Lane	Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave).	CON	\$ 3,194,000	\$ -	\$ 3,194,000
FY 2023/24 Total				\$ 11,396,797	\$ -	\$ 11,396,797

FY 2024/25

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Escalon	Mchenry Avenue Pavement Replacement	Removal and replacement of existing asphalt pavement from the McHenry Avenue (Jones Rd to Narcissus Way).	CON	\$ 800,000	\$ -	\$ 800,000
Stockton	Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue	Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane).	CON	\$ 2,754,721	\$ -	\$ 2,754,721
Lodi	Lodi Avenue Resurfacing	Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St).	CON	\$ 1,346,621	\$ -	\$ 1,346,621
San Joaquin County	Jack Tone Road Resurfacing	Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road).	CON	\$ 1,807,583	\$ -	\$ 1,807,583
San Joaquin County	Main Street Resurfacing	Roadway resurfacing of Main Street (150' w/o Anteros Ave to Walker Lane).	PE	\$ 205,000	\$ -	\$ 205,000
			CON	\$ 1,130,000	\$ -	\$ 1,130,000
San Joaquin County	B Street Resurfacing	Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave).	PE	\$ 265,000	\$ -	\$ 265,000
			CON	\$ 1,235,000	\$ -	\$ 1,235,000
FY 2024/25 Total				\$ 9,543,925	\$ -	\$ 9,543,925

FY 2025/26

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$ 2,168,927	\$ -	\$ 2,168,927
Ripon	River Road Rehabilitation	Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment.	CON	\$ 400,000	\$ -	\$ 400,000
Tracy	Tracy Boulevard Pavement Rehabilitation	Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage.	CON	\$ 1,883,894	\$ -	\$ 1,883,894
Lathrop	Roth Road Pavement Rehabilitation	Pavement rehabilitation of Roth Road (Manthey Road to Intermodal Way).	CON	\$ 2,200,000	\$ -	\$ 2,200,000
FY 2025/26 Total				\$ 6,652,821	\$ -	\$ 6,652,821

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 06/28/2024
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
87	Official	06/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	48	66,201,584		
86	Official	06/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	47	66,201,584		
85	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	64,001,584		
84	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		
83	Official	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		
82	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	43,278,809		
81	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON	27,683,885	10,924,156	11,396,797	9,543,925	6,652,821				66,201,584
* Funding Agency: Various Agencies	Total:	27,683,885	10,924,156	11,396,797	9,543,925	6,652,821				66,201,584

Comments:

- ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
- ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
- ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
- ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
- ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
- ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
- ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
- ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
- ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
- ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
- ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
- ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
- ***** Version 2 - 02/06/2023 *****

Tolls credits apply for all projects in all years.

PRIOR

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 52
(\$'s in 1,000)

NO TYPE S	Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 51	Current No. 52	Prior No. 51	Current No. 52	Prior No. 51	Current No. 52	Prior No. 51	Current No. 52	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax		\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,489	\$73,489	\$5,387	\$5,387	\$12,934	\$12,934	\$2,372	\$2,372	\$94,181
	County General Funds	\$821	\$821	\$2,999	\$2,999	\$1,182	\$1,182	\$331	\$331	\$5,332
	City General Funds	\$39,647	\$39,647	\$2,388	\$2,388	\$11,752	\$11,752	\$2,041	\$2,041	\$55,828
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTIP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total	\$73,669	\$73,669	\$5,963	\$5,963	\$14,959	\$14,959	\$2,658	\$2,658	\$97,248	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,960	\$16,960	\$1,775	\$1,775	\$1,775	\$1,775	\$41,721
Other (See Appendix 2)	\$6,454	\$6,454	\$5,023	\$5,023	\$6,377	\$6,377	\$2,068	\$2,068	\$19,921	
Regional Total	\$27,665	\$27,665	\$21,983	\$21,983	\$8,152	\$8,152	\$3,843	\$3,843	\$61,642	
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$207,981	\$207,981	\$97,662	\$98,514	\$57,085	\$57,440	\$266,885	\$266,885	\$630,820
	SHOPP Prior	\$205,675	\$205,675	\$60,561	\$61,413	\$52,633	\$52,633	\$266,885	\$266,885	\$586,606
	State Minor Program	\$2,306	\$2,306	\$32,036	\$32,036					\$32,036
	State STIP	\$2,306	\$2,306	\$5,065	\$5,065	\$4,452	\$4,452			\$12,178
	State Transportation Improvement Program (STIP) ¹	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$154,811	
State Total	\$367,766	\$367,766	\$127,047	\$127,899	\$76,852	\$77,207	\$281,198	\$281,198	\$854,069	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,604	\$39,604	\$19,568	\$19,568	\$17,891	\$17,891	\$18,542	\$18,542	\$95,605
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$671	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$1,825	\$1,825	\$1,077	\$1,077	\$438	\$438	\$6,720
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
Other (See Appendix 4)	\$29,176	\$29,176	\$3,468	\$3,468	\$1,234	\$1,234	\$1,138	\$1,138	\$30,016	
Federal Transit Total	\$86,820	\$86,820	\$30,667	\$30,667	\$21,046	\$21,046	\$20,962	\$20,962	\$159,495	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
Federal Highway Total	\$50,866	\$50,866	\$26,392	\$26,392	\$43,225	\$43,225	\$25,251	\$25,251	\$145,734	
FEDERAL RAIL	Other Federal Railroad Administration (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$137,686	\$137,686	\$57,060	\$57,060	\$64,271	\$64,271	\$46,213	\$46,213	\$305,229	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$606,786	\$606,786	\$212,052	\$212,904	\$164,233	\$164,588	\$333,911	\$333,910	\$1,318,188

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 52
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 51	Current No. 52	Prior No. 51	Current No. 52	Prior No. 51	Current No. 52	Prior No. 51	Current No. 52	
LOCAL	Local Total		\$73,669	\$73,669	\$5,963	\$5,963	\$14,959	\$14,959	\$2,658	\$2,658	\$97,248
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax	\$21,211	\$21,211	\$16,960	\$16,960	\$1,775	\$1,775	\$1,775	\$1,775	\$1,775	\$41,721
	Other (See Appendix A)	\$6,454	\$6,454	\$5,023	\$5,023	\$6,377	\$6,377	\$2,068	\$2,068	\$2,068	\$19,921
	Regional Total	\$27,665	\$27,665	\$21,983	\$21,983	\$8,152	\$8,152	\$3,843	\$3,843	\$3,843	\$61,642
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$97,662	\$98,514	\$57,085	\$57,440	\$266,885	\$266,885	\$266,885	\$630,820
	SHOPP	\$205,675	\$205,675	\$60,561	\$61,413	\$52,633	\$52,633	\$266,885	\$266,885	\$266,885	\$586,606
	SHOPP Prior			\$32,036	\$32,036						\$32,036
	State Minor Program	\$2,306	\$2,306	\$5,065	\$5,065	\$4,452	\$4,807				\$12,178
	State Transportation Improvement Program (STIP) ¹	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$482	\$1,544
	STIP	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$171,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$2,571	\$154,811	
	State Total	\$367,766	\$367,766	\$127,047	\$127,899	\$76,852	\$77,207	\$281,198	\$281,198	\$281,198	\$854,069
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,604	\$39,604	\$19,568	\$19,568	\$17,891	\$17,891	\$18,542	\$18,542	\$18,542	\$95,605
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$671	\$671						\$1,295
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$13,610	\$13,610								\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$1,825	\$1,825	\$1,077	\$1,077	\$438	\$438	\$438	\$6,720
	FTA Transfer from Prior FTIP			\$3,375	\$3,375						\$3,375
	Other (See Appendix C)	\$29,176	\$29,176	\$3,468	\$3,468	\$1,234	\$1,234	\$1,138	\$1,138	\$1,138	\$35,016
	Federal Transit Total	\$86,820	\$86,820	\$30,667	\$30,667	\$21,046	\$21,046	\$20,962	\$20,962	\$159,495	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,542	\$7,542	\$10,569	\$10,569	\$10,830	\$10,830	\$8,961	\$8,961	\$8,961	\$37,902
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374								\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285				\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884								\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,924	\$9,480	\$11,397	\$11,397	\$9,544	\$9,544	\$6,653	\$6,653	\$6,653	\$37,074	
Tribal Transportation Program											
Other (see Appendix D)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$2,343	\$20,326	
	Federal Highway Total	\$47,925	\$46,481	\$25,434	\$25,434	\$41,199	\$41,199	\$17,957	\$17,957	\$131,071	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$134,745	\$133,301	\$56,101	\$56,101	\$62,245	\$62,245	\$38,919	\$38,919	\$38,919	\$290,566
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$603,845	\$602,401	\$211,094	\$211,945	\$162,207	\$162,562	\$326,617	\$326,616	\$1,303,524

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

\$1,303,524

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 52
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 51	No. 52	No. 51	No. 52	No. 51	No. 52	No. 51	No. 52	
LOCAL	Local Total			(\$0)						
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	F TA Transfer from Prior FTIP									
	Other									
	Federal Transit Total			(\$0)	(\$0)					(\$0)
				(\$0)	(\$0)					(\$0)
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$386	\$386	\$47	\$47	\$2,133	\$2,133	\$5,479
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$28	\$1,472	\$573	\$573	\$1,979	\$1,979	\$5,161	\$5,161	\$9,185	
Other										
	Federal Highway Total	\$2,941	\$4,385	\$958	\$958	\$2,026	\$2,026	\$7,294	\$7,294	\$14,664
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,941	\$4,385	\$958	\$958	\$2,026	\$2,026	\$7,294	\$7,294	\$14,664
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,941	\$4,385	\$958	\$958	\$2,026	\$2,026	\$7,294	\$7,294	\$14,664