

<b>TABLE 1</b>			
<b>STATE TRANSIT ASSISTANCE FUND APPORTIONMENTS</b>			
<b>FISCAL YEAR: 2019-2020 (1-31-19)</b>			
<b><u>STA Apportionment Estimate</u></b>			
<b>ESTIMATED REVENUE</b>	<b>FY 2019-20</b>	<b>PTA 99313</b>	7,362,037
		<b>PTA 99314</b>	1,772,032
		<b>Total</b>	<b>9,134,069</b>
<b>RECOMMENDATIONS</b>			
<b>I. PUC 99314 ALLOCATIONS</b>			
		<b><u>PTA</u></b>	
	Escalon	3,777	
	Lodi	28,017	
	Manteca	8,484	
	Ripon	2,394	
	Tracy	11,615	
	San Joaquin Joint Powers Authority	321	
	San Joaquin Regional Transit District	666,417	
	San Joaquin Regional Rail Commission	1,051,007	
<b>II. BALANCE AVAILABLE FOR APPORTIONMENT</b>			
	<b>BY AREA - PUC 99313</b>		<b>7,362,037</b>
	<b>A. REGIONAL APPORTIONMENT</b>		
	<i>2% COG TRANSIT PLANNING</i>	\$ (147,241)	
	<b>B. REGIONAL TRANSIT-99313</b>		
	<b>SYSTEM PURPOSES</b>		<b>7,214,796</b>
	<i>Weekend Bart Service</i>	\$	<b>(175,000)</b>
	<b>99313 Regional Transit Systems Apportionment</b>		<b><u>7,039,796</u></b>

Note: STA allocation estimate based on State Controller's Office apportionment letter dated January 31, 2019.

**TABLE 2**  
**APPORTIONMENT OF FISCAL YEAR 2019/20 STA REVENUE**

<b>CLAIMANTS</b>	<b>Ridership FY 17/18</b>	<b>Ridership % FY 17/18<sup>1</sup></b>	<b>Transit Appt. PUC 99313</b>	<b>BART Wknd Svc</b>	<b>TOTAL AGENCY APPORTIONMENT</b>	<b>Transit Plng Appt. (PUC 99313)</b>
<b>SJRTD</b>	3,403,527	70.87%	\$ 4,989,116	175,000	5,164,116	104,350
<b>LODI</b>	301,666		\$ -			0
<b>MANTECA</b>	61,679		\$ -			0
<b>TRACY</b>	167,702		\$ -			0
<b>RIPON</b>	1,685	-	\$ -			0
<b>ESCALON</b>	3,262	-	\$ -			0
<b>SJRRC</b>	1,398,954	29.13%	\$ 2,050,680		2,050,680	42,891
<b>RIDERSHIP</b>	5,338,475	100.00%				
			7,039,796			
<b>SJCOG TRANSIT PLANNING</b>						147,241
<b>BART Weekend Service</b>				175,000		
<b>NEMT (Non-Emergency Medical Transportation Set Aside)</b>				0		
<b>TOTAL</b>			7,039,796	175,000	7,214,796	147,241

Source: <sup>1</sup> Audited FY 17/18 ridership figures

Source: <sup>2</sup> 18/19 allocations used ridership information from the 14/15 audits