

TABLE 1	
LOCAL TRANSPORTATION FUND REVENUE ESTIMATE AND APPORTIONMENT FISCAL YEAR: 2019-20	
ESTIMATED REVENUE FY 2019-20	\$ 34,800,000
RECOMMENDATIONS	
I. LESS ADMINISTRATIVE ALLOCATIONS	
COUNTY AUDITOR*	2,000
COG TDA ADMINISTRATION*	290,000
A. COG TRANSPORTATION PLANNING 2.9% PLANNING APPORTIONMENT**	
	1,009,200
	33,498,800
B. COUNTY AND CITIES 2% BICYCLE/PEDESTRIAN** APPORTIONMENT	
	669,976
	32,828,824
C. SAN JOAQUIN REGIONAL RAIL COMMISSION **	
	11.50% 3,775,315
	29,053,509
D. ARTICLE 4.5-Consolidated Transportation Service Agency 2% APPORTIONMENT	
	581,070
II. BALANCE AVAILABLE FOR 2019-20 BY AREA APPORTIONMENT ARTICLE 4 AND ARTICLE 8 PURPOSES**	
	28,472,439

***Upon adoption by the COG Board, these amounts are fixed and will be apportioned "off the top".**

****These amounts will vary with actual revenues received.**

See Table 2 for breakdown of 2% bicycle/pedestrian funds and general purpose revenue

TABLE 2

LOCAL TRANSPORTATION FUND AREA APPORTIONMENT
FISCAL YEAR: 2019-20

CLAIMANTS	POPULATION ESTIMATE*	%	BIKE/PED APPT.	ARTICLE 4 OR 8	TOTAL APPT.
SAN JOAQUIN REGIONAL TRANSIT DISTRICT **	470,052	0.61951	0	17,639,055	17,639,055
LATHROP	24,268	0.03198	21,429	910,675	932,104
LODI	67,121	0.08846	59,268	2,518,766	2,578,034
MANTECA	81,345	0.10721	71,828	3,052,532	3,124,360
TRACY	92,553	0.12198	81,725	3,473,121	3,554,846
RIPON	15,847	0.02089	13,993	594,671	608,664
ESCALON	7,558	0.00996	6,674	283,620	290,293
UNINCORPORATED**	0	0.00000	136,821	0	136,821
SAN JOAQUIN REG. RAIL COMM	0	0.00000	0	3,775,315	3,775,315
STOCKTON	0	0.00000	278,238	0	278,238
COUNCIL OF GOVT'S TRANSPORTATION PLANNING		1.00000 0.00000			
TOTAL	758,744	2.00000	669,976	32,247,754	32,917,730
SAN JOAQUIN RTD		POP.	PCT.		
CITY OF STOCKTON		315,103	0.6704		
CO. OF SAN JOAQUIN (24%)		37,188	0.0791		
CO. OF SAN JOAQUIN - CAT (76%)		117,761	0.2505		
TOTAL		470,052	1.00		
*State Department of Finance population estimates (January, 2018).					
**Funds apportioned in the unincorporated area outside the Stockton Urbanized will continue to be split 76/24% per previous agreement. The 24% will be apportioned to RTD based upon a new 3-year agreement b/w SJCO & RTD					
Total Unincorporated population (used to determine bike/ped apportionment) =					154,949