



SAN JOAQUIN COUNCIL OF GOVERNMENTS  
Project Delivery Sub-Committee  
SJCOG Executive Conference Room  
555 East Weber Avenue  
Stockton 95202

Monday, March 11, 2013  
7:15 a.m.

The San Joaquin Council of Governments is in compliance with the Americans with Disabilities Act and will make all reasonable accommodations for the disabled to participate in employment, programs and facilities. Persons requiring assistance or auxiliary aid in order to participate should contact Rebecca Calija at (209) 235-0600 at least 24 hours prior to the meeting.

**PARKING:** For your convenience, parking is available at the COG Regional Center off of American marked "Visitor" on the North Side Of the Parking Lot.

**A G E N D A**

1. Roll Call and Introductions:
2. Public Comments:
3. Approve Minutes of August 13, 2012:  
Additional Material: Minutes of August 13, 2012  
Recommended Action: Approve as submitted
4. Highway 4 Extension (Crosstown) to Navy Drive Project Right of Way Status Report  
Additional Material: Staff Report  
Recommended Action: Information
5. Status of Major Highway Projects:  
Additional Material: Project Matrix  
Recommended Action: Information
6. State Route 99 Lodi Operational Improvements Feasibility Study  
Additional Material: Staff Report  
Recommended Action: Information
7. Interstate 205 Freeway Service Patrol (FSP)  
Additional Material: Staff Report  
Recommended Action: Information
8. Caltrans Executive Report (No Staff Report):

9. Executive Director's Report:
10. Other Matters of Business:
11. Adjourn to the Next Meeting of Committee:  
Next Scheduled Meeting: April 8, 2013

**NOTE:**

The agenda packet is available for public inspection in the SJCOG Office at 555 E. Weber Avenue during normal business hours. These documents are also available on the San Joaquin Council of Governments website at [www.sjcog.org](http://www.sjcog.org) subject to staff's ability to post the documents before the meeting.

**PARKING:**

Parking in SJCOG Parking Lot is limited to "Visitor" parking spaces. If these parking spots are full, on street parking is available as well as public parking lots K and L. Public Parking Lot K is located on the west side of American Street, just south of Weber Avenue and Public Parking Lot L is located on American Street directly across from Parking Lot K. Parking charges will be the responsibility of the attendees and/or the meeting organizer. SJCOG does not validate parking tickets. Participants should be made aware of parking information before the day of the meeting. Absolutely no "double" parking in the COG parking lot. Cars parked in unauthorized areas will be towed away at owners expense.

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555 E. Weber Avenue  
Stockton, CA 95202

Monday, August 13, 2012

**MINUTES**

1. The meeting was called to order at 7:20am by Chairman Larry Hansen.

**Present:**

Supervisor Steve Bestolarides, San Joaquin County; Councilman Jeff Laugero, City of Escalon; Councilman Larry Hansen, City of Lodi; Mayor Brent Ives, City of Tracy; Councilman Dale Fritchen, City of Stockton.

**Others Present:**

Andrew T. Chesley, Executive Director; Steve Dial, Deputy Executive Director/CFO; Kevin Sheridan, Project Manager; Anthony Zepeda, Associate Regional Planner; Dinah Bortner, Caltrans; Laurel Boyd, Office Assistant II.

2. **Public Comments:** None

3. **Approve Minutes of May 21, 2012:**

It was moved/seconded (Bestolarides/Laugero) to approve the minutes of May 21, 2012. Motion passed unanimously 3/0 by voice vote.

4. **Freeway Service Patrol (FSP) for Interstate 5 and State Route 99 Construction Projects**

Mr. Sheridan stated SJCOG staff sent out a Request for Proposal (RFP) to provide Freeway Service Patrol (FSP) for the Interstate 5 and State Route 99 construction projects on July 11, 2012. On July 24, 2012, staff hosted a Proposer's Conference with three towing contractors, CHP, Caltrans and SJCOG staff in attendance. The Proposer's Conference was held to allow a forum of tow operators to ask questions and seek clarification on any part of the RFP or FSP selection process. SJCOG staff then amended the RFP to allow more tow operators to bid on the RFP.

Mr. Sheridan continued to state staff emphasized to the group that this FSP is construction related and the services were needed during the peak hours for both I-5 and SR99 construction projects. The CHP will provide an estimate for the cost to provide oversight during the duration of the FSP services for construction. Though the CHP has not provided their estimate, SJCOG staff estimates that the CHP cost should be approximately \$200,000 per year for 2.5 years.

\*\*\*Councilman Fritchen entered the meeting at 7:34 am \*\*\*

Supervisor Bestolarides asked if the PDC gives SJCOG the recommendation to the SJCOG Board, will staff have the contract already underway by then.

Mr. Chesley stated SJCOG staff is currently working with CHP and the challenge seems to be the dollar amount.

Mr. Sheridan stated the hourly rate will not change but the number of hours worked will. SJCOG staff would like the CHP out on I-5 and SR99 only during peak hours.

Mr. Sheridan continued to state funding for this service is already included in the I-5 and SR99 construction projects.

It was moved/seconded (Hansen/Fritchen) to Approve and Recommend to the SJCOG Board staff's Recommendation to utilize Mike's Towing, Inc. for Freeway Service Patrol on the Interstate 5 and State Route 99 Corridors. Motion passed unanimously 4/0 by voice vote.

5. **Status of Major Highway Projects**

- **Route 99 South Stockton (Crosstown Freeway to Arch Road) and Route 99 Manteca (Arch Road to Route 120)**

Mr. Sheridan highlighted there was a good turnout for the pre-bid meeting held on August 10, 2012 for construction and advertising. Award should occur towards the end of September 2012.

- **Western Extension of Highway 4 (Crosstown Freeway)**

Mr. Sheridan stated there are three businesses that will be impacted by this project. The businesses are not challenging the design, they are challenging compensation. Caltrans will be going to the California Transportation Commission (CTC) to explore opportunities to further assist commercial property owners with relocation assistance.

- **Highway Bouldin Island Rehabilitation (Caltrans SHOPP)**

Mr. Sheridan stated Caltrans resolved an issue with a property owner and will advertise for construction in the fall of 2012.

- **Arch/Sperry Interchange Project**

Mr. Chesley stated there is a bump in the road for the Arch/Sperry Interchange Project. The City of Stockton who is currently managing this project has had some issues involving the Department of Fish and Game which could potentially add additional costs to the project.

This item was for information only, no action was taken.

6. **Caltrans Executive Report (No Staff Report)**

None.

7. **Executive Director's Report**

None.

8. **Other Matters of Business**

None.

**9. Adjournment**

There being no further business to discuss, the meeting was adjourned at 8:06 a.m. to Monday, September 10, 2012.

# STAFF REPORT

**SUBJECT:** Highway 4 Western Extension (Crosstown) to  
Navy Drive Project Right of Way Status Report

**RECOMMENDED ACTION:** Information

## DISCUSSION:

### PROJECT HISTORY

This project is funded with Measure K Renewal and the Trade Corridor Improvement Funds (TCIF) program. The TCIF program required that projects had a 50/50 match between Local Funds and TCIF funds, with TCIF funds being reserved for the construction phase only. Measure K funding has been programmed in all phases of the project as a result of the match requirement. The total cost programmed for the project is \$193,640,000. The project has \$96.82 million in Prop 1B (TCIF), \$93.820 million Measure K Renewal, and \$3 million in local funds (RTIF). However, as the project has progressed the estimated cost has been significantly reduced by approximately \$25 million for construction, and \$16 million in right of way.

In 2008 the SJCOG Board originally programmed and approved \$44.6 million for the right of way phase. Taking into consideration the change in real estate market value, the right of way estimate was revised in October 2009 to \$25 million. In October 2011, after receiving the contaminated soil remediation report and the cost estimates associated with the commercial properties, the right of way estimate was revised back up to approximately \$29 million. This estimate includes contracts with Caltrans and BRI (\$24 million), and \$5 million that the SJCOG Board approved in July 2009 for advanced right of way activities and relocation assistance associated with the BRI contract work.

### RIGHT OF WAY STATUS

Although SJCOG is financially responsible for all project delivery phases, Caltrans is the implementing agency for the Right of Way phase. In order to expedite the Right of Way phase, SJCOG split the delivery of the work between Caltrans and SJCOG's consultant Bender Rosenthal Inc. (BRI). SJCOG reimburses Caltrans for performing property acquisition and related activities, such as demolition and clearance. Bender Rosenthal Inc. is handling all appraisals and other related activities including utilities and relocation assistance.

The Right of Way acquisition is a challenging process, and the amount of time it takes to negotiate and to reach settlement with property and business owners is based on a number of variables relating to the negotiations. Although maximum efforts are made to settle and negotiate within State and Federal laws, in some case negotiations can reach an impasse and condemnation hearings become necessary to acquire properties necessary to construct the projects. These hearings are held in front of the California

Transportation Commission meetings. Information related to negotiations and settlements between the State and property owners is confidential.

This staff report is being developed in a manner that will not compromise the confidentiality of ongoing property negotiations between the State and property owners.

The major challenge in completing the Right of Way phase is maintaining the schedule for delivery. Since the schedule depends on the successful negotiations between the State and property/business owners, and limited amount of condemnation hearings, actual completion dates are moving targets.

When a right of way contract is not successfully negotiated between the property owner and Caltrans, the next step is for the State to seek a Resolution of Necessity (RON) before the California Transportation Commission (CTC). The property owner can either seek to contest the RON before the CTC or not contest (uncontested RON). When contested, the question before the CTC is specific to the whether or not the design of the project is correct. Uncontested indicates that the property owner is not challenging the design, but is challenging or does not agree with the settlement amount or property value, and will begin the legal proceedings until either a settlement is reached or legally determined amount.

For this project there are 60 parcels needed to construct the project. Out of the 60 parcels 50 properties were successfully negotiated into right of way contracts, 10 RONs were not able to reach agreement by contract, and therefore required condemnation action. With the right of way contracts in place and all of the RONs, Caltrans will have the ability to certify the project for Right of Way under what is called a Right of Way Certification 3 Workaround. The Right of Way Cert. 3W, means that all of the RONs are secured but the Order of Possessions (OPs) are still needed for the contractor to get onto the properties to begin work. The project has been staged for construction in a manner that will insure that all OPs are in place prior to construction in specific areas. Attached to this Staff Report is the proposed staging plan for the project.

Another constraint is the Burlington Northern Santa Fe (BNSF) Railroad, the plans and application must be approved prior to Caltrans certifying the Right of Way. The applications for the permit has been submitted and is currently under review by the BNSF, but is anticipated to be approved by April.

### **Project Schedule**

Right of Way (complete)	May	2013
PS&E (Final Design)	May	2013
CTC VOTE/Advertise (Construction)	June/July	2013
Begin Construction	November	2013
End Construction	February	2017

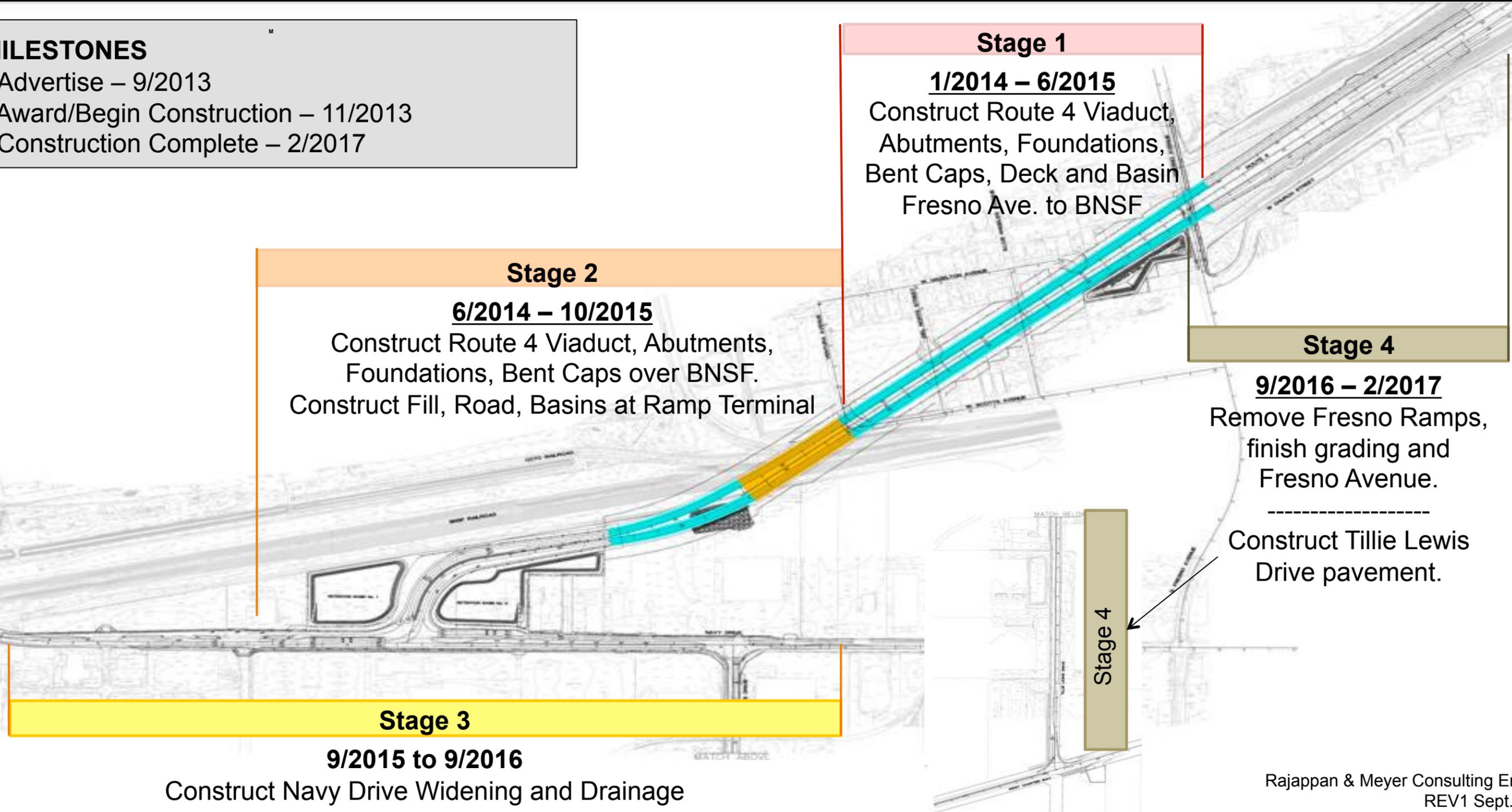


# Generalized Project Construction Sequence

DRAFT - SUBJECT TO CHANGE

## MILESTONES

- Advertise – 9/2013
- Award/Begin Construction – 11/2013
- Construction Complete – 2/2017



# STAFF REPORT

**SUBJECT:** Status of Major Highway Projects

**RECOMMENDED ACTION:** Project Matrix and Virtual Construction Video

## DISSCUSSION:

Attached to this staff report is a project matrix developed as a project management communication tool to provide updates on the current delivery status of projects on the state highway system. For these major highway projects, SJCOG is an implementing agency, financial sponsor, or both and shares in the responsibility in helping to insure the successful delivery of the projects identified.

Please see project notes section on the spread sheet for related information.

The video presentation will be shown for the Highway 4 Western Extension (Crosstown) to Navy Drive Project and will demonstrate the virtual construction of the project.

**Major Highway Project Information**

Project Exceeding Expectations
Project Meeting Expectations
Project Not Meeting Expectations

Project Description	Total Project Cost (millions)	Existing Funding Commitment	PROP 1B			Measure K		RTIF		STIP		Other State/ Local	Project Phase	Begin Construction Date	Comments
			TCIF	CMIA	Route 99	Measure K Highway	Measure K Local	RTIF Highway	RTIF Local	STIP Local (RIP)	STIP State (IIP)				
<b>Highway 12 Improvements (I-5 to Terminous)</b> Intersection Improvement, left turn channelization, lane extension, and ITS.	21.0	27.7								14.5			Construction	May 2012	Project construction on going, target completion in Spring 2013
<b>Highway Bouldin Island Rehabilitation (Caltrans SHOPP)</b> shoulder widening to 10' and pavement rehab from Terminous to Moke River	56.33	56.33										56.33 SHOPP	Design	Summer/Fall 2013	Caltrans scheduled advertise date for the construction contract in April 2013 and awarding in July 2013. Construction beginning in Fall 2013
<b>Western Extension Highway 4 (Crosstown Freeway)</b> Extend Crosstown Freeway from Fresno Ave to Navy Drive.	193.64	193.64	96.82			93.82			3				Complete RW & Design Summer 2013	Nov 2013	Remaining Resolution of Necessity (RON) approved at the January California Transportation Commission meeting. Engineering plans complete and construction contract documents being reviewed by Caltrans Office Engineer. BNSF C&M Agreement pending approval from BNSF.
<b>Route 99 Harney Lane Interchange</b> Interchange Modification at Harney Lane and SR 99	32.6 (estimate)						26.4					TBD	PSR & Encroachment Permit	TBD	Mark Thomas & Co. selected for PSR. Interim project approved by Caltrans as a Permit project. Project on hold until funds become available for PSR
<b>Route 99 South Stockton (Crosstown Freeway to Arch Road)</b> Inside widening to 6 lanes, interchange modification/construction, and auxilliary lanes	250.5	250.5			153.9	63.1	14		5	13.02	1.558		Construction	February 2013	Caltrans Pre-construction meeting held 1/7. Groundbreaking ceremony held on 2/20 Public outreach meetings on going. Caltrans gave Board of Supervisors presentation on 2/12, City of Stockton presentation scheduled in March to discuss construction staging and detours.
<b>Route 99 Manteca (Arch Road to Rt. 120)</b> Inside widening to 6 lanes, interchange modifications/construction.	250	250			133	100.5	12			4.5			Construction	Phases 1 & 2 Summer/Fall 2012, Phase 3 Winter 2012	Project split into three construction phases. Construction on going for all phases. Phase 1 Hwy. 99 inside widening, Phase 2 French Camp Interchange, Phase 3 Lathrop Road/Main Street Interchange. Caltrans gave Board of Supervisors presentation on 2/12.
<b>I-5 North Stockton Widening</b> Inside widening to 8 lanes from Country Club to Hammer Lane with some auxiliary lanes and HOV lane option beginning at Charter Way.	119.5	119.5		33.35		44.22						32.8 SHOPP for Construction	Construction	August 2011	Stage I to widen median and bridges in progress, Ben Holt and March Lane. Brookside road opened to public October 2012, Swain Road temporarily closed per plan to Aug 2013. Utility conflicts need to be resolved between City of Stockton and Caltrans. Contractor preparing to shift traffic to the median Northbound between Swain and Ben Holt to continue Stage II paving to expedite schedule.
<b>I-205 Auxiliary Lanes</b> construct 2 aux lanes between Mt. House and 11th Street and (5) Accel/Decl lanes at Grant Line, Tracy Blvd., and Holly Dr.	19.72	52		9.07		10.65							Construction.	April 2011	Construction work resumed after winter suspension. Contractor completing construction in March 2013.
<b>I-5 French Camp Interchange</b> Modify and reconstruct Interchange	31	31				11				16.7		3	Construction	January 2013	Groundbreaking ceremony held 11/20/12. Pre-construction meeting held 12/21/12. Parsons Brinkerhoff Construction Management firm for the City of Stockton. Construction contractors are Bay Cities/Myers Inc. Joint Venture. Partnering meetings being held between Contractors, City of Stockton, and SJCOG staff.

## STAFF REPORT

**SUBJECT:** State Route 99 Lodi Operational  
Improvements Feasibility Study

**RECOMMENDED ACTION:** Information

### DISCUSSION:

### SUMMARY:

On February 8, 2013, SJCOG released a Request for Proposals (RFP) seeking qualified firms to assist in conducting a feasibility study report. The objective of the feasibility report is to evaluate and provide recommendations identifying a set of well-defined projects that can be implemented in the short-term period of five years as well as long term plans to enhance the operations of State Route (SR) 99 corridor through the City of Lodi.

The RFP due date is March 8, 2013. SJCOG staff (through the consultant selection committee with Caltrans and City of Lodi staff) will present a qualified consultant team to the SJCOG Board for approval at their March 28th meeting. Work will begin immediately next month and to be completed in less than twelve (12) months.

### RECOMMENDATION:

Information only

### FISCAL IMPACT:

The budget for this feasibility study is \$150,000 and is allocated from SJCOG's federal planning funds (PL) for FY 2012/13.

### BACKGROUND:

The focus of the feasibility study is on defining the role and importance of SR 99 corridor within this corridor and its relationship with Caltrans SR 99 Corridor Business Plan. Caltrans has adopted the SR 99 Corridor Business Plan (2009). The Business Plan has identified this highway in the area through the City of Lodi is also a transportation backbone of the San Joaquin Valley. In this area,

the high rate of growth is quickly using and exceeding the capacity of this corridor. It is called-out in the Business Plan that a substantial investment is needed in order to maintain the corridor's ability to support ongoing development, facilitate efficient goods movement, and improve the quality of life in this fast-growing region. Among the goals and objectives of the proposed feasibility study are the following:

- Identify an updated comprehensive list of major project improvements
- Establish strategies that maximize the effectiveness of STIP and SHOPP type projects, and
- Identify the economic benefit associated with an improved transportation corridor.

*Prepared By: Kevin Sheridan, Project Manager and Donald Mascardo, Associate Regional Planner  
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## STAFF REPORT

**SUBJECT:** Interstate 205 Freeway Service Patrol

**RECOMMENDED ACTION:** Information

### DISCUSSION:

### SUMMARY:

On March 1, 2013, SJCOG staff issued a Request for Proposals (RFP) seeking towing contractors to be the Freeway Service Patrol (FSP) tow service provider for Interstate 205 (I-205) from July 1, 2013 to June 30, 2017 (four years). It is SJCOG's intention to select a qualified tow service provider and present to the SJCOG Board for approval at their April 2013 meeting and a new FSP contract to begin by July 1, 2013.

### RECOMMENDATION:

Information only

### FISCAL IMPACT:

This contract is annually subject to the San Joaquin Council of Governments (SJCOG) receiving Caltrans appropriations specifically funding this program and the level of satisfaction with the contractor's services during the preceding 12-month period.

### BACKGROUND:

Since 2009, SJCOG has been operating FSP service on I-205 in the Tracy area during weekday and peak weekend commute hours, and selected holidays.

#### Weekdays:

Morning Hours	5:15 AM – 8:45 AM
Afternoon/Evening Hours	2:15 PM – 6:45 PM

#### Weekends:

Sunday Hours	1:00 PM – 8:00 PM
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SJCOG contracts with towing operators. Contractor selected as the FSP tow service provider will assist motorists, free of charge, with minor repairs and remove disabled vehicles and those involved in minor accidents. Dedicated or on-site (or near-site) towing services reduce the time required to remove vehicles involved in a traffic incident (breakdown or crash) from the roadway. FSP is designed to reduce congestion by rapidly removing disabled vehicles and vehicles involved in minor accidents from this corridor. FSP tow service providers do this by changing flat tires, providing a gallon of fuel, taping hoses and other minor repairs. If a vehicle cannot be mobilized within ten (10) minutes, FSP will tow the vehicle to a CHP designated drop location off the freeway. FSP services are provided at no cost to the motorist.

SJCOG, Caltrans and CHP jointly oversee the service ensuring the FSP tow service provider abides by the terms of the contract. SJCOG is not obligated to redirect other funding not intended for this program to continue the contract for additional yearly periods.

The current I-205 FSP contract will expire this June 30, 2013.

*Prepared By: Kevin Sheridan, Project Manager and Donald Mascardo, Associate Regional Planner  
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