



SAN JOAQUIN COUNCIL OF GOVERNMENTS
Project Delivery Sub-Committee
SJCOG Executive Conference Room
555 East Weber Avenue
Stockton 95202

Monday, April 9, 2012
7:15 a.m.

The San Joaquin Council of Governments is in compliance with the Americans with Disabilities Act and will make all reasonable accommodations for the disabled to participate in employment, programs and facilities. Persons requiring assistance or auxiliary aid in order to participate should contact Rebecca Montes at (209) 235-0600 at least 24 hours prior to the meeting.

PARKING: For your convenience, parking is available at the COG Regional Center off of American marked "Visitor" on the North Side Of the Parking Lot.

AGENDA

1. Roll Call and Introductions of New Committee Member:
2. Public Comments:
3. Approve Minutes of November 21, 2011:
Additional Material: Minutes of November 21, 2011
Recommended Action: Approve as submitted
4. Highway 99/Hammer Lane Project Construction "Close Out" Measure K/City of Stockton Cooperative Agreement Amendment:
Additional Material: Staff Report
Recommended Action: Action
5. Measure K Renewal Contract for Design Services during Construction for Highway 99 Manteca Widening:
Additional Material: Staff Report
Recommended Action: Action
6. Measure K Renewal Construction and Construction Management Agreement with the City of Escalon for McHenry Avenue Widening Project:
Additional Material: Staff Report
Recommended Action: Action
7. Status of Major Highway Projects:
Additional Material: Project Matrix
Recommended Action: Information

8. Caltrans Executive Report (No Staff Report):
9. Executive Director's Report (No staff Report):
10. Other Matters of Business:
11. Adjourn to the Next Meeting of Committee:
Next scheduled meeting: Monday, May 14, 2012

NOTE:

The agenda packet is available for public inspection in the SJCOG Office at 555 E. Weber Avenue during normal business hours. These documents are also available on the San Joaquin Council of Governments website at www.sjco.org subject to staff's ability to post the documents before the meeting.

PARKING:

Parking in SJCOG Parking Lot is limited to "Visitor" parking spaces. If these parking spots are full, on street parking is available as well as public parking lots K and L. Public Parking Lot K is located on the west side of American Street, just south of Weber Avenue and Public Parking Lot L is located on American Street directly across from Parking Lot K. Parking charges will be the responsibility of the attendees and/or the meeting organizer. SJCOG does not validate parking tickets. Participants should be made aware of parking information before the day of the meeting. Absolutely no "double" parking in the COG parking lot. Cars parked in unauthorized areas will be towed away at owners expense.

SAN JOAQUIN COUNCIL OF GOVERNMENTS
Project Delivery Sub-Committee
SJCOG Conference Room
555 E. Weber Avenue
Stockton, CA 95202

Monday, November 21, 2011

MINUTES

1. The meeting was called to order by at 7:12 am by Mayor Ives.

Present:

Supervisor Steve Bestolarides, San Joaquin County; Councilman Jeff Laugero, City of Escalon; Mayor Brent Ives, City of Tracy; Councilman Larry Hansen, City of Lodi.

Others Present:

Andrew T. Chesley, Executive Director; Steve Dial, Deputy Executive Director/CFO; Kevin Sheridan, Project Manager; Laurel Boyd, Office Assistant II.

2. **Public Comments:** None

3. **Approve Minutes of August 8, 2011:**

It was moved/seconded (Bestolarides/Laugero) to approve the minutes of August 8, 2011. Motion passed 4/0.

4. **Highway 4 (Crosstown) Western Extension to Navy Drive Project**

Mr. Sheridan stated the Highway 4 (Crosstown) Western Extension to Navy Drive project is on schedule to be in construction by July 2013. This is a TCIF project where SJCOG had to compete for the funds between northern and southern California. This project carries a risk because staff is spending Measure K dollars up front to deliver this project and staff hopes that these funds will be ready in 2013. SJCOG staff's biggest risk involves the right-of-way portion because of the schedule. The TCIF/Prop 1B policy states that this project must be in construction by December 2013.

Mr. Sheridan continued to state there is a significant amount of right-of-way on this project but not more than others. Over the past three months Caltrans and SJCOG staff have been working with the Regional Water Quality Control Board to devise a remediation plan for properties along Navy Drive that have contaminated soil or ground water. The cost of cleanup has gone up but staff is still under the total program cost.

Mayor Ives asked if this project is competing for funds with Southern California.

Mr. Chesley stated in Northern California, the California Transportation Commission (CTC) over programmed the bond program. Since then, several projects have

dropped off the list, so SJCOG could be in a good position; however, Southern California will make a run at Northern California's money.

Mr. Sheridan stated staff has saved money on this project by coming in lower than originally programmed.

Mayor Ives asked if the CTC has sold any bonds.

Mr. Chesley stated the CTC will not start selling bonds until SJCOG enters the construction phase.

Mr. Chesley continued to state SJCOG staff will brief the CTC on this project in January 2012 and will keep staff involved with where SJCOG is. Currently, staff is doing all that can be done to minimize the risk for right-of-way. Caltrans will acquire the right-of-way easements on Navy Drive through the City of Stockton's name; however, the City of Stockton will not accept the properties in their name until the hazardous waste issue is resolved. There will be an agreement within a week; it will go to the SJCOG Board in December to codify this agreement that was worked out with the City of Stockton.

Mr. Chesley stated SJCOG staff also has a risk at the end of the process for delivering this project before December of 2013. Staff has an agreement with all the parties, called a Cert3-Workaround which isn't unusual for Caltrans, but it isn't their normal course of action. The Cert3-Workaround also helps reduce the risk at the end of the project.

Mr. Chesley continued to state every dollar staff is spending today are Measure K dollars and if these bond dollars do not show up at the end of the project development process, there will be no other way to get this project done.

This item was for discussion only, no action was taken.

5. Interstate 5 High Occupancy Vehicle, Widening and Rehabilitation Project Update

Mr. Sheridan stated the contractor has put all of their resources into getting in and out of the water issues this year. This project was delayed for about two to three months because of issues surrounding the permitting agency, the Central Valley Flood Protection Board who has been very challenging to work with. Caltrans is currently working with the Central Valley Flood Protection Board to prevent them from shutting down the project.

Mr. Chesley stated this project is moving along well and staff is bringing it in on budget.

This item was for information only, no action was taken.

6. **State Route 99 Manteca Widening Project**

Mr. Sheridan stated SJCOG staff needs to obtain three permits; staff received one of the three in June. The Central Valley Flood Protection Board decided at the last minute that they had some additional questions for this project. SJCOG staff and HDR consultants have been working around the clock to provide the Central Valley Flood Protection Board with all the information they will need to release the permits.

Mr. Chesley stated the Central Valley Flood Protection Board will be meeting on December 2, 2011. The challenges include, the California Transportation Commission (CTC) will not allocate bond funds until the permit is secured. SJCOG staff will take that permit, once they've approved for our project and ask the CTC to act on it immediately.

Mr. Sheridan stated the French Camp Interchange project is part of Phase II and it will be in-line with the rest of the region's widening projects.

Mr. Chesley stated SJCOG staff may not have to do the Letter of No Prejudice (LONP) because the bond sale may be good. The CTC is under pressure with selling bond money because of the way bond sales have gone on in the past, with projects not moving, the CTC is pushing projects that are ready to go.

This item was for information only, no action was taken.

7. **Construction Simulation for Public Outreach request for Proposal**

Mr. Sheridan stated SJCOG staff has initiated a Request for Proposal (RFP) to the pre-qualified construction management firms approved by the Board in June 2010. The intent will allow firms to further demonstrate their ability or latest technology to develop presentations to visually render and highlight the major highway projects in San Joaquin County.

Councilman Hansen asked what the purpose is for the construction simulation.

Mr. Chesley stated the construction management firms will provide maps and other resources for the public so that they can better understand what is going on with the major highway projects within the region.

This item was for information only, no action was taken.

8. **Status of Major Highway Projects**

Mr. Sheridan reviewed the staff report on major highway projects:

- Highway 12 Improvements (I-5 to Terminous)
Mr. Sheridan stated the construction contract for advertising and award of contract is expected in December 2011 or January 2012.

Councilman Hansen asked about the Bouldin Island farmer and an update on Glasscock Road.

Mr. Sheridan stated Caltrans staff has redesigned the plans for Bouldin Island and it will go into construction in June of 2012. For Glasscock Road, the contract will be awarded in January 2012.

This item was for information only, no action was taken.

9. Caltrans Executive Report (No Staff Report)

None.

10. Executive Director's Report

None.

11. Other Matters of Business

Councilman Hansen stated the City of Lodi is in the process of building the Lodi Energy Center and provided an update on how many jobs have been created. SJCOG staff should do the same for the amount of jobs that have been created for the major highway projects within the region.

12. Adjourn to the Next Meeting of Committee

This meeting was adjourned at 8:06 am and the Next Regularly Scheduled Meeting: Monday, January 9, 2012.

STAFF REPORT

SUBJECT: Amendments to the Construction and Construction Management Cooperative Agreements with the City of Stockton for the Route 99/Hammer Lane Interchange and Route 99 Widening Project

RECOMMENDED ACTION: Motion to Recommend that the SJCOG Board Approve:

- (1) The Programming of \$200,000 of Measure K Congestion Relief Funds Previously Identified for the Closeout of the Route 99/Hammer Lane Interchange and Route 99 Widening Project and \$360,119 of Measure K Renewal State Highway Funds;
- (2) Authorize SJCOG Board Chairman and Executive Director to Negotiate and Sign Amendment #4 to the Route 99/Hammer Lane Interchange and Route 99 Widening Project Measure K Construction Cooperative Agreement Between the City of Stockton and SJCOG; and
- (3) Authorize SJCOG Board Chairman and Executive Director to Negotiate and Sign Amendment #5 to the Route 99/Hammer Lane Interchange and Route 99 Widening Project Measure K Construction Management Cooperative Agreement Between the City of Stockton and SJCOG

SUMMARY:

SJCOG staff is recommending the programming of \$560,119 in Measure K and Measure K Renewal funds to close out the construction and construction management of the Route 99 Widening/Hammer Lane Interchange Project. This funding is split \$77,149 to construction and \$482,972 to construction management. The total increase in the Measure K funding contribution to the project is based upon the adopted Measure K cooperative agreements shares of actual construction and construction management costs after accounting for all cost sharing provisions

with the City of Stockton. A total of \$200,000 in Measure K Congestion Relief funds would be programmed from the funds previously allocated by the SJCOG Board to the project as part of the 2009 Measure K program close out. A total of \$360,119 in Measure K Renewal State Highway funds would be programmed from cost savings realized from contracts completed for state highway projects under the Measure K Renewal Early Action Program.

Background

The Route 99/Hammer Lane Interchange and Route 99 Widening project, including two new travel lanes on Route 99 from the Crosstown Freeway to Hammer Lane, a new interchange at Hammer Lane, and interchange ramp modifications at Fremont Street, Cherokee Road, and Waterloo Road, was opened to the public in December 2007. The project was, however, not officially completed until December 2011 following the end of the plant establishment period for landscaping, the finalization of right-of-way surveys, and the completion of as built drawings for Caltrans' acceptance. During this time up to Caltrans' final acceptance of the project, the City of Stockton, Caltrans and SJCOG staff had been working in cooperation to settle all construction claims, process all change orders, and account for all cost sharing responsibilities for both construction and construction management costs over previously approved budgets. Specific to the Measure K funding share of the project, this accounting included the determination of costs that were the direct responsibility of the other project partners versus those eligible under the reimbursement of the Measure K cooperative agreements. Based upon the final project accounting and Measure K eligibility, SJCOG is responsible for an additional \$77,149 for construction and \$482,972 for construction management costs.

Recommended Action

That the Project Development Committee recommends that the SJCOG Board approve:

- (1) The programming of \$200,000 in Measure K Congestion Relief funds previously identified to close out project construction and \$360,119 in Measure K Renewal State Highway;
- (2) Authorization of SJCOG Board Chairman and Executive Director to negotiate and sign Amendment #4 to the Measure K Construction Cooperative Agreement between the City of Stockton and SJCOG to increase the Measure K Congestion Relief funding by \$77,146 to a maximum of \$34,974,022; and
- (3) Authorization of SJCOG Board Chairman and Executive Director to negotiate and sign Amendment #5 to the Measure K Construction Management Cooperative Agreement between the City of Stockton and SJCOG to increase the Measure K Congestion Relief funding by \$482,972 to a maximum of \$7,459,070.

Fiscal Impact

This is a revenue increasing action for the Route 99/Hammer Lane Interchange and Route 99 Widening project. The action would program of up to \$200,000 in Measure K Congestion Relief

Funds previously allocated by the SJCOG Board to the project as part of the 2009 Measure K program close out. This action would also program a total of \$360,119 in Measure K Renewal State Highway funds from cost savings realized from contracts completed for state highway projects under the Measure K Renewal Early Action Program.

Prepared by: Wil Ridder, Senior Regional Planner

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STAFF REPORT

SUBJECT: Measure K Renewal Contract for Design Services during Construction for the Highway 99 Manteca Widening Projects

RECOMMENDED ACTION: Motion to Recommend the SJCOG Board to Authorize the Executive Director to negotiate and Sign a Contract with HDR Engineering, Inc. to Provide Design Services during Construction for an Amount Not to exceed \$1 Million

SUMMARY:

Construction of the Highway 99 Manteca Widening project is split into three construction phases. Phase 1 will widen to the inside from 4-6 lanes between Arch and Austin Roads. Phase 2 will construct the French Camp/Turner Station Overhead and Highway 99 approaches, and Phase 3 will construct the new Manteca Main Street Interchange at Lathrop Road. Caltrans as the implementing agency for construction will perform the Advertise, Award, and Administration (AAA) of the construction contract. SJCOG served as the implementing agency for the environmental, preliminary/final design phases and provided right of way support to Caltrans.

During construction Caltrans will request engineering information in order to instruct the contractor(s). The engineering information being requested by Caltrans will need to be developed by HDR Engineering, Inc. (HDR) as the "Engineer of Record" that prepared the final design plans for all project phases. These contract plan revisions are needed to complete construction and will become part of the "As BUILT" (the completed plan set after construction revisions), provide record of surveys, and complete the project history file. As the Engineer of Record, it is necessary to sole source the design services for the construction phase to HDR.

Construction Phase Services

HDR and/or its subconsultants, as appropriate, will provide services to SJCOG as the Engineer of Record to provide Caltrans with the necessary information required to address construction related contract engineering changes. These services will involve reviewing contractor submittals, calculations, reviewing change orders, and other requests for information by Caltrans as the lead agency for construction. HDR shall furnish supplemental information and clarifications as needed.

For each response requested, HDR and/or its subconsultants, shall review various project submittals, including pre-stressing, joint seal assemblies, electrical components, soundwalls, foundations, CCTV and bridge railing shop drawings, precast box culvert; traffic signal and

street lighting submittals, as submitted by Caltrans for review. HDR shall prepare drawings and change orders required to complete construction. Activities may also include appropriate recommendations and documentation of the team's activities. HDR will provide revised design and hard copy files to Caltrans. HDR shall provide As Built Drawings based on Contractor's and/or Caltrans "red-line" changes to the plan set.

Responding to requests for information and developing associated change orders to address alternative construction method requests, or unforeseeable construction field issues (contractor scheduling, contractor equipment limitations, 3rd party coordination/limitations, undocumented existing conditions, etc) that could not typically have been anticipated during design development is included in the contract.

Recommended Action

That the Project Development Committee recommend to the SJCOG Board to authorize the Executive Director to negotiate and sign a contract with HDR Engineering, Inc. to provide design services during the construction phases for the Highway 99 Manteca Widening projects for an amount not to exceed \$1 million.

Fiscal Impact

The project will be funded through Measure K Renewal Congestion Relief (State Highway) funds available to SJCOG. This funding is consistent with the programming of the Measure K Renewal funds previously approved by the SJCOG Board as part of the Measure K Renewal Strategic Plan and the Measure K Renewal Early Action Program (2008-2015).

STAFF REPORT

SUBJECT: Measure K Renewal Construction and Construction Management Cooperative Agreement with the City of Escalon for the McHenry Avenue Widening Project

RECOMMENDED ACTION: Motion to the SJCOG Board to Authorize the Execution of the Agreement by the SJCOG Board Chair and Executive Director

SUMMARY:

The City of Escalon is requesting a Measure K Renewal Construction and Construction Cooperative Agreement for reimbursement of expenditures associated with the construction on the McHenry Avenue Widening Project (Project). The total cost of the construction is estimated at \$1,785,000. The requested cooperative agreement will allow Measure K Renewal Congestion Relief Regional Arterial funds to reimburse the City of Escalon for the construction and construction management at 100% of the cost of work. This Project, however, is not identified in the current SJCOG Board approved Measure K Renewal Strategic Plan Early Action Program (EAP) list of approved projects to receive funding for construction in the 10-year priority through Fiscal Year (FY) 2020/21.



The EAP 10-year priority list of projects was approved for state highway, regional arterial, and railroad crossing safety (capital improvement) projects that are leveraging substantial outside funding. The McHenry Avenue Widening Project is not leveraging any federal or state funds, however, it was previously understood that a project like this would be given consideration for construction funding on a case-by-case basis. SJCOG staff is recommending the construction funding on this type of project in recognition that while the EAP is focusing on regional-significant projects that are leveraging outside funding, member agencies with shovel-ready projects would be considered for Measure K Renewal funding on a case-by-case basis.

DISCUSSION:

The McHenry Avenue Widening Project is a continuation of the original Measure K State Route (SR) 120/McHenry Avenue Project. The City of Escalon previously constructed a variety of roadway improvements along portions of McHenry Avenue near its intersection with SR 120 to provide vehicle/pedestrian access along the roadway. This Project would complete the street improvements by extending southward the previously constructed curbs, gutters, and sidewalks through the remaining unimproved portions of McHenry Avenue, as well as providing a gap closure between SR 120 and the southern limit of San Joaquin County with continuous four lanes.

In addition, this Project would continue the roadway improvements and improve the south-north interregional access between the Cities of Modesto (Stanislaus County) and Escalon residents accessing neighborhoods and local retail services. Construction will consist of roadway widening, installation of new curb, gutter, and sidewalks; slurry sealing and restriping from Weiss Way to Narcissus Way. The intersection at First Street will also require signal modifications. Implementation of these improvements would facilitate pedestrian and vehicle access to land uses adjacent to the roadway and improve drainage conditions along McHenry Avenue.

Since the integration of the Measure K Renewal program in 2008, this Project has been allocated with Measure K Renewal congestion relief funding under two executed SJCOG/City of Escalon cooperative agreements totaling up to \$922,000. These are for the reimbursement of up to \$272,000 of expenditures associated with the completion of Final Design, Environmental, and Surveying; and up to \$650,000 of reimbursement for expenditures for the Right-of-Way (ROW) Acquisition. The City of Escalon is now seeking to move forward with the construction on this Project to be able to take advantage of the favorable bid environment and to realize the long needed transportation benefits of this Project.

In August 2011, the SJCOG Board approved the 2011 Measure K Renewal Strategic Plan Update. This approval specifically identifies a 10-year priority for programming and project allocations through FY 2020-21. Measure K Renewal funds for congestion relief and railroad crossing safety would only be primarily dedicated to the continued delivery of priority EAP regional-significant projects that are leveraging substantial outside funding. This Project, while it has been making progress in the development phase, is not identified in the approved EAP Measure K Renewal Regional Arterial list of projects to receive funding commitment for construction in the 10-year priority.

Prior to the adoption of the final 2011 Measure K Renewal Strategic Plan, SJCOG staff facilitated three SJCOG Board workshops. At the last workshop, the City of Escalon's representative to the SJCOG Board communicated that while it is not leveraging outside funding, the McHenry Avenue Widening Project has been making progress and should be given consideration for Measure K funding allocation when it becomes ready for construction. While no action was taken at the time specific to the commitment of construction funding on this Project, it was understood by several members of the SJCOG Board in attendance that a project like this would be given consideration for Measure K Renewal funding for construction on a case-by-case basis. This understanding was recognized by the SJCOG Board at the time of their adoption of the final 2011 Measure K Renewal Strategic Plan.

SJCOG staff has determined that current sales tax revenues and cash flow management could provide approximately \$1.8 million of funding request needed for the construction of the McHenry Avenue Widening Project.

The City of Escalon understands there is a debt service cost to be borne by the City by advancing their share of Measure K Renewal Regional Arterial funds for the construction of McHenry Avenue Widening Project in the current EAP. A separate financing agreement between SJCOG and the City of Escalon will be prepared. It is also understood by the City that under the current financial plan of the 2011 Measure K Renewal Strategic Plan, the pay-go financial capacity of the Measure K Renewal Regional Arterial categorical allocations will not commence until after FY 2020/21. Advancing the construction funding for the McHenry Avenue Widening Project means the City’s next Measure K Renewal Regional Arterial project will not be eligible for funding until the year 2035.

PROJECT SCHEDULE:

McHenry Avenue Widening Project has been environmentally cleared and the final engineering and estimate is complete. The ROW acquisition process is also complete. Construction is scheduled to begin in the summer of 2012.

FISCAL IMPACT:

Approval of staff recommendation would result in the additional expenditure of Measure K Renewal allocation in the amount not to exceed \$1,785,000 from the maximum programming of \$2,707,000 of Measure K Renewal Regional Arterial categorical allocation to the McHenry Avenue Widening Project.

McHenry Avenue Widening Project Funding History			
City of Escalon			
Item	Contract #	Date	Amount
Design, Environmental, Survey, and ROW Study Cooperative Agreement	C-09-014	August 2008	(\$272,000)
Right of Way Cooperative Agreement	C-09-012	August 2010	(\$650,000)
Construction Cooperative Agreement	In process/Pending Approval		(\$1,785,000)
Total Expenditure to Date=			(\$2,707,000)
Original MKR Allocation =			\$2,707,000
Balance of MKR Allocation =			(\$0)

RECOMMENDED ACTION:

SJCOG staff recommends to the SJCOG Board that the agreement be executed by the SJCOG Board Chair and Executive Director.

*Prepared by: Donald Mascardo, Associate Regional Planner
M:\STAFFRPT\2012\April\PDC\McHenry Avenue Widening Project MKR Construction Coop Agreement_DM1.doc*



CITY OF ESCALON

February 13, 2012

San Joaquin Council of Governments
555 East Weber
Stockton, CA 95202
Attn: Donald Mascardo, Associate Regional Planner

Dear Mr. Mascardo

The City of Escalon is requesting to enter into a Cooperative Agreement with the San Joaquin Council of Governments for the McHenry Avenue Widening Project. The requested funds are for the construction and construction management. The Project is included in the Measure K Strategic Plan. We have included a completed "Exhibit A" for the project.

If you have any further questions regarding the project, please feel free to contact me at (209) 838-4114.

Sincerely,

John Abrew, PE
City Engineer | Public Works Director

Enclosure

1854 Main Street / P.O. Box 248 · Escalon, California 95320-0248

City Manager's Office (209)838-4100 · City Clerk's Office (209)838-4105 · Finance Department (209)838-4100
Building, Engineering, and Planning Departments (209)838-4135
Public Works Department (209)838-4139

Exhibit "A"

**MEASURE K RENEWAL DELIVERY PLAN
APPLICATION FOR MEASURE K FUNDING
FOR THE McHENRY AVENUE WIDENING PROJECT**

This application is a request for reimbursement of construction and construction management costs for the McHenry Avenue Widening Project.

1. Project Name, Location:

McHenry Avenue Widening, BNSF RR to Narcissus Way, Escalon, CA. (See Attached Project Vicinity Map)

2. Project Sponsor:

City of Escalon

3. Contact Person, Phone No.:

John Abrew, City Engineer | Public Works Director
Phone Number: (209) 838-4114

4. Project Scope of Work:

The McHenry Avenue Widening Project is a continuation of the original Measure K - SR 120/McHenry Avenue Project. The original Project was completed in the late nineties. Due to various scheduling conflicts, not all right-of-way was acquired in time to fully widen McHenry Avenue from First Street to Catherine Way. The scope of this current project is to finish the prior project by acquiring the remaining right-of-way on McHenry Avenue (approximately nine (9) parcels) and widen McHenry Avenue to the ultimate five-lane width from First Street to Catherine Way. In addition to right-of-way acquisition and construction of the remaining roadway widening which includes installation of new curb, gutter, and sidewalks, McHenry Avenue will be overlaid and re-striped from the BNSF RR to Narcissus Way. The First Street Intersection will also require signal modifications.

Funds requested for this cooperative agreement are for construction and construction management efforts.

5. Expected Timing for Delivery of Project:

	<u>Start Date</u>	<u>Completion Date</u>
Construction	June 2012	November 2012

6. Estimated Project Cost:

Construction	\$1,660,000
Construction Management	\$125,000
TOTAL:	\$1,785,000
Cost eligible for Measure K in this contract	\$1,785,000

7. Expected Timing for Release of Measure K Funds by Quarter:

	<u>FY 2012/2013</u>
July-September	\$1,000,000
October-December	\$785,000
TOTAL	\$1,785,000

8. Source(s) and Amount of Funds for Project:

<u>Source</u>	<u>Amount</u>	<u>Percentage</u>
Measure K	\$1,785,000	100%
TOTAL	\$1,785,000	100%

9. Project Vicinity Map (see attached):

STAFF REPORT

SUBJECT: Status of Major Highway Projects

RECOMMENDED ACTION: Information

DISSCUSSION:

Attached to this staff report is a project matrix developed as a project management communication tool to provide updates on the current delivery status of projects on the state highway system. For these major highway projects, SJCOG is an implementing agency, financial sponsor, or both and shares in the responsibility in helping to insure the successful delivery of the projects identified.

Please see project notes section on the spread sheet for related information.

- State Route 99 South Stockton Widening
- State Route 99 Manteca Widening
- State Route 4 Crosstown Freeway Extension to Navy Drive

Major Highway Project Information

Project Exceeding Expectations
 Project Meeting Expectations
 Project Not Meeting Expectations

Project Description	Total Project Cost (millions)	Existing Funding Commitment	PROP 1B			Measure K		RTIF		STIP		Other State/Local	Project Phase Dates	Begin Construction Date	Comments
			TCIF	CMIA	Route 99	Measure K Highway	Measure K Local	RTIF Highway	RTIF Local	STIP Local (RIP)	STIP State (IIP)				
Highway 12 Improvements (I-5 to Terminus) Intersection Improvement, left turn channelization, lane extension, and ITS.	21.0	27.7								14.5			Bids received 12/2011, Contract Awarded 2/8/12	March 2012	Contract Awarded to DeSilva Gates Construction, Contractor preparing Stormwater Pollution Protection Plan and Schedule.
Highway Bouldin Island Rehabilitation (Caltrans SHOPP) shoulder widening to 10' and pavement rehab from Terminus to Moke River	56.33	56.33										56.33 SHOPP	Advertise Construction Contract Spring 2012	July 2012	Caltrans resolving issue with property owner regarding need for farm equipment crossing. Caltrans redesigning project to include new bridge structure.
Western Extension Highway 4 (Crosstown Freeway) Extend Crosstown Freeway from Fresno Ave to Navy Drive.	193.64	193.64	96.82			93.82		3					Complete RW & Design Fall 2013	Nov 2013	BNSF & CCTC Railroad design meeting held. Caltrans began negotiations with Navy Drive property owners. Bogg's Tract properties being purchased. Stockton City Council approved for Caltrans to acquire easements on Navy Drive in the name of the City to expedite negotiations with property owners.
Route 99 Harney Lane Interchange Interchange Modification at Harney Lane and SR 99	32.6 (estimate)					26.4						TBD	PSR & Encroachment Permit	TBD	Interchange Project on hold until funds become available for PSR.
Route 99 South Stockton (Crosstown Freeway to Arch Road) Inside widening to 6 lanes, interchange modification/construction, and auxiliary lanes	250.5	250.5			153.9	63.1	14	5		13.02	1.558		Final Design & RW, Complete by Feb 2012	Fall 2012	Caltrans planning public outreach meeting in conjunction with SJCOG and City of Stockton to discuss construction staging and detours. Right of Way Certification achieved in March. Central Valley Flood Protection Board permit delaying construction contract advertise from June to July 2012.
Route 99 Manteca (Arch Road to Rt. 120) Inside widening to 6 lanes, interchange modifications/construction.	250	250			133	100.5	12			4.5			Complete RW & Design split into phases	Phases 1 & 2 Spring 2012	Project split into four phases. Phase 1 low bid awarded to second bidder. Phase 2 Bids open in April. Phase 3 (Main Street Interchange) funds request in June 2012. Phase 4 Landscape presentation made to Manteca City Council Meeting
I-5 North Stockton Widening Inside widening to 8 lanes from Country Club to Hammer Lane with some auxiliary lanes and HOV lane option beginning at Charter Way.	119.5	119.5		33.35		44.22						32.8 SHOPP for Construction	Construction August 2011	August 2011	Stage 1 to widen median and bridges in progress. Caltrans working on Emergency Contract to repair North Bank, additional funding secured by Caltrans. Contractor taking advantage of lack of seasonal rain and is approximately 2 months ahead of schedule.
I-205 Auxiliary Lanes construct 2 aux lanes between Mt. House and 11th Street and (5) Accel/Decl lanes at Grant Line, Tracy Blvd., and Holly Dr.	19.72	52		9.07		10.65							Begin Const.	April 2011	Contractor began construction in April. Structures being completed at Tracy Blvd. Construction ongoing
I-5 French Camp Interchange Modify and reconstruct Interchange	31	31				11				16.7		3	Complete Right of Way & Design Spring 2012, Prepare to Advertise	August 2012	Caltrans/City of Stockton construction Cooperative Agreement approved. MK/City of Stockton Cooperative Agreement approved. Design (metric) exception good until June 2012. City of Stockton finalized Right of Way certification. Utility relocation ongoing. Construction Fall 2012