



SAN JOAQUIN COUNCIL OF GOVERNMENTS

Citizens Advisory Committee
San Joaquin Council of Governments
555 East Weber Avenue, Stockton, California

Wednesday, March 19, 2014
6:00 p.m.

Citizens Advisory Committee Members

Katrina Jaggars (Chair)
LEAGUE OF WOMEN
VOTERS

Michael Carouba (Vice-Chair)
BUSINESS INDUSTRY

Vacant
CITY OF MANTECA

Kurt Danziger
CITY OF ESCALON

Matthew Doss
CITY OF TRACY

Bobby Bivens
SAN JOAQUIN COUNTY

Harry Hodge
NAACP

Stephanie Hobbs
CITY OF RIPON

Richard Blackston
CITY OF LODI

Brian Young
TRANSIT ADVOCATE

Dr. Shanna Eller
UNIVERSITY OF THE
PACIFIC

Karl "Nate" Knodt
CITY OF STOCKTON

Jim Hilson
CITY OF LATHROP

Vacant
AGRICULTURAL INDUSTRY

Michael Ballot
SIERRA CLUB

Vacant
TRUCKING INDUSTRY

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Note: All items are available for action by the committee. The right hand column identifies staff recommendations.

AGENDA

- 1. Call to Order
2. Minutes: Approve Minutes of February 19, 2014 Action
3. Public Comments
At this time the public may address the CAC on any non-agendized item that is within the subject matter of this agency. A five minute maximum time limit will apply to all public comments.
4. 2014 Congestion Mitigation and Air Quality (CMAQ) Program: Funding Program: Funding Recommendations for Federal Fiscal Year 2016/17 and Federal Fiscal Year 2017/18 (Zepeda) Action
5. One Voice® Federal Legislative Priorities (Gorham) Action
6. 2014 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) & Related Supporting Documents-Schedule (Anderson) Information
7. Information Only Items (no staff report) Information
a) Caltrans Small Business Events News Release
8. SJCOG Monthly Report of Major Activities (no staff report)
9. Member's Report/Future Agenda Items (no staff report)
10. Meeting Adjourned to Wednesday, April 16, 2014.

PARKING: For your convenience, parking is available in the COG Regional Center parking lot. There is additional parking available at Public Parking Lot K, located on American Street, just south of Weber Avenue.

SJCOG

Andrew T. Chesley
EXECUTIVE DIRECTOR

SAN JOAQUIN COUNCIL OF GOVERNMENTS

Citizens Advisory Committee

San Joaquin Council of Governments
555 East Weber Avenue, Stockton, California

Wednesday, February 19, 2014

ACTION MINUTES

1) Call to Order

Chair Katrina Jaggears called the meeting to order at 6:00pm.

Members Present

Katrina Jaggears, League of Women Voters; **Richard Blackston**, City of Lodi; **Nate Knodt**, City of Stockton; **Jim Hilson**, City of Lathrop; **Bobby Bivens**, San Joaquin County; Mathew Doss, City of Tracy; **Stephanie Hobbs**, City of Ripon; **Harry Hodge**, NAACP; **Michael Carouba**, Business Industry; **Shanna Eller**, University of the Pacific; **Michael Ballot**, Sierra Club.

SJCOG Staff present:

Kim Anderson, Associate Regional Planner; Anthony Zepeda, Associate Regional Planner; Wil Ridder, Senior Regional Planner; Diane Nguyen, Deputy Director, Planning, Programming and Project Delivery.

2) Minutes: Approve Minutes of December 11, 2013

A motion was made and seconded (Blackston/Hodge) to approve the minutes of December 11, 2013. Motion passed unanimously.

3) Public Comments

No members of the public were present.

4) Congestion Mitigation & Air Quality (CMAQ) Program Call for Projects

Anthony Zepeda, SJCOG staff presented the staff report to the committee. Mr. Zepeda reviewed the staff report, noting that this item was being brought back to the committee in the form of an update on the call for projects process and timeline. He specifically noted that the scoring committee was to originally meet on February 20th and February 26th, but at the request of some committee members, staff had scheduled the scoring committee for consecutive days on February 26th and 27th.

Committee discussion included a clarification on the wording of the cost effectiveness criteria threshold of \$30/pound. The CAC also discussed a suggestion that members of the committee would be a good fit to sit on the various scoring committees, particularly for the Active Transportation program. Staff noted that CAC members would be welcome to participate on the CMAQ scoring committee. This was an information item; no action was taken by the committee.

5) Measure K Ordinance & Expenditure Plan Amendment Process

Wil Ridder of SJCOG staff presented the staff report on this item. He noted that the expenditure plan was the guiding document for allocation of revenues by category and that the ordinance provided the enabling language for the expenditures. An example of this is the implementation of the Smart Growth Incentive Program. Modifications can be made by the SJCOG Board to add new projects or as with previous programming can modify categorical expenditures. Mr. Ridder reviewed the schedule for the amendment process and emphasized that the deadline for interested parties to submit written proposals to SJCOG to amend the Measure K Ordinance and Expenditure Plan was March 21. This was a discussion item only; no action was taken by the committee.

6) 2014 Active Transportation Program (ATP) Guidelines and Call for Project Schedule

This item was presented by Wil Ridder, SJCOG staff. Mr. Ridder indicated that SJCOG staff is excited about the funding opportunities available through the ATP. It represents a consolidation of several state and federal programs and is currently a work in progress through MAP21. He noted that the ATP now also includes the Safe Routes to School program. This program will also be an important implementation tool for Senate Bill 375. Mr. Ridder stated that the program represents a unique opportunity as not only will there be \$3 million to be programmed by SJCOG, but also \$180 million at the state level for which SJCOG can assist in facilitating competitive grant applications from the region. He also reported to the CAC that the Technical Advisory Committee had discussed the best use of SJCOG's resources to assist local agencies in their grant applications at the state level, including use of SJCOG Measure K for matching funds for ATP grants and/or supplying staff or consultant time to help with grant writing.

Committee discussion on this item was predominantly on the following topics:

- It would be best to convene an advisory committee during the state application process even though it would not be required until summer for the programming of ATP funding that would flow through SJCOG. Committee members were interested in having CAC members and others that had already been approached serve on any advisory committee.
- The 25% set-aside for disadvantaged communities should be used to its fullest potential. The feeling was that SJCOG does not do as much as it should with regard to these communities in San Joaquin County. It was suggested that SJCOG staff should maintain flexibility in how communities of concern are defined.
- Members asked questions of what would constitute eligible projects. Staff noted that both capital and non-infrastructure projects such as education programs could be considered.
- The committee also discussed the process for convening the committee and developing a robust process to get good representation on advisory bodies within SJCOG. A good process would build an inclusive group of participants over time.

This was a discussion item; there was no action by the committee.

7) **2014 Regional Transportation Plan / Sustainable Communities Strategy Update**

Kim Anderson of SJCOG staff presented the staff report on the current status of the RTP / SCS. Ms. Anderson briefly reviewed the schedule and revenue/expenditure assumptions within the RTP as reflected in the staff report and gave the CAC an overview of the performance indicators that would be included in the RTP/SCS upon its March 27 release for public review and comment. Committee discussion on the item centered on:

- Some members took issue with performance indicators that suggested the RTP/SCS saved farmland or reduced residential water consumption. It was noted that this was misleading to the public on exactly what the plan could and could not accomplish. Staff responded that the indicators in question were based on a forecast of a future development pattern and may or may not represent an exact indication of the future. They were provided to show differences between potential development patterns as opposed to being exact predictors of future water use by residents or the future development pattern. Staff indicated that this element in the RTP/SCS was used to guide future transportation investments and that SJCOG does not have any land-use authority; this rests solely with local governments.
- Additional discussion by the committee noted that assumptions change over time and future documents could reflect these changes.

This item was for information/discussion. No action was taken by the committee.

8) **Status of Major Projects**

This was an information only item; committee members requested that this status update include a construction end date as had been the case in the past.

9) **SJCOG Monthly Report of Major Activities (no staff report)**

Staff indicated that an open house of SR4 would be held on March 11. There was some committee discussion on what happens to the businesses that would be affected by the construction as it begins. Staff noted that many businesses would or have been relocated but that some remained open and operating until such time that construction actually begins.

10) **Member's Report/Future Agenda Items (no staff report)**

Richard Blackston expressed interest in a tour of the ACE maintenance facility for the committee. SJCOG Staff will follow-up on this request. It was noted that the ACE facility ribbon cutting will be March 22 and that interested members should RSVP for the event.

Nate Knodt gave a brief update on the new articulated buses recently put into service for the Regional Transit District and discussed ridership increases on several of the Metro Express routes. He also noted that representatives from Fresno would be coming to Stockton to gain information on the success of the Metro Express program at RTD.

11) Meeting Adjournment

A motion to adjourn the meeting was made and seconded (Hilson/Carouba). The motion passed unanimously and the meeting was adjourned at 7:32 p.m.

STAFF REPORT

SUBJECT: One Voice[®] Federal Legislative Priorities

RECOMMENDED ACTION: Consideration of a Third Regional Priority Project for the 2014 San Joaquin One Voice[®] Program

DISCUSSION:

SUMMARY:

Attached is the San Joaquin One Voice[®] Regional Legislative Requests that were approved by the SJCOG Board at their February meeting.

The County and the city of Stockton submitted three requests for federal funding. The cities of Tracy, Lathrop, and Ripon all submitted two requests and the cities of Manteca and Lodi submitted one request. Additionally, this year there are requests from the San Joaquin Rail Commission, the San Joaquin Regional Transit District, the Port of Stockton, Stockton East Water District, and the Ripon Community Athletic Foundation, for a total of 20 projects.

From this pool of projects, SJCOG identified the Altamont Corridor Capital Improvements and Antone Raymus Interchange Improvements projects as top priority for the region and recommended them to the SJCOG Board in February as the overall regional priorities for 2014 program. The Board approved the two priorities but asked staff to come back in March with a recommendation for a third regional priority project. Staff is seeking input from the CAC to identify projects that meet the criteria of having a regional impact and a goods movement focus. Based upon the input and discussion from the SJCOG Committees, staff will develop a recommendation and present it to the SJCOG Board at their March meeting.

RECOMMENDATION:

Subject to Committee action. The Committee can consider nominating a Third Regional Priority for the 2014 San Joaquin One Voice[®] Program from the list of projects presented. Or, the Committee can consider no additions to the existing two priorities.

FISCAL IMPACT:

No impact to SJCOG OWP. Earmarks are not expected in the 2014 budget; however funding allocations are available from departments and through grants. The status of requests for federal funding for some projects will not be known until next fiscal year.

BACKGROUND:

This is the 14th annual trip for SJCOG. Our efforts are positively recognized at the federal level and we have been encouraged to continue our collaborative approach and build upon the relationships and communications established with our federal representatives. All told, the visits have resulted in more than \$104 million for transportation and economic development projects in San Joaquin County.

SJCOG distributed a call for projects in October 2013. The City of Stockton and the County of San Joaquin were asked to submit up to three projects, while the other jurisdictions, the Port, and the transit agencies were asked to submit up to two projects each. Outside organizations could submit a project, but were required to secure the endorsement of a local jurisdiction.

The Committee is asked if it wants to consider and nominate a Third Regional Priority project for SJCOG Board consideration or simply leave the existing two projects.

ATTACHMENTS:

1. 2014 SJCOG Regional Project Summary List

Prepared By: Nicole Gorham, Public Communications

| 2014 One Voice® Project Summary | Federal Request | Total Project Cost |
|--|-----------------|--------------------|
| City of Lathrop | | |
| <p>Louise Avenue I-5 Interchange Improvements Project</p> <p>Funds will be used for Final Design, Right-of-Way, and utility costs. Ultimately, the project will widen Louise Avenue to 4 lanes in each direction to accommodate additional left turn lanes onto both northbound and southbound ramps. Also included is street widening and modifications to on/off ramp signals.</p> | \$ 5,000,000 | \$ 24,500,000 |
| <p>Lathrop Road I-5 Interchange Improvements Project</p> <p>Funds will be used for PSR, Environmental, Final Design, and partial Right-of-Way costs. Ultimately, the project will widen Lathrop Road to 4 lanes in each direction to accommodate 2 left turn lanes, auxiliary lanes on I-5, and modify signalization of the on/off ramps.</p> | \$ 5,000,000 | \$ 33,300,000 |
| City of Lodi | | |
| <p>Harney Lane Grade Separation Project</p> <p>Funds are being sought to complete the funding gap and allow the project to move into the construction phase. The design and environmental review is complete, right-of-way acquisition and utility relocation will be completed in 2014. When constructed, the project will create a grade separation on Harney Lane at the UPRR tracks. There are currently 680 minutes of train related delays per day and that number is projected to increase to 810 minutes by 2016.</p> | \$ 4,000,000 | \$ 20,338,644 |
| City of Manteca | | |
| <p>Antone Raymus Parkway/SR 99 Interchange Project</p> <p>Funds will be used for the development of a new interchange at Antone Raymus and Highway 99. Initial traffic studies have been completed to quantify the size and capacity needed in the new interchange. Further studies and work are being done to define the alignment and layout of connecting transportation elements as well as quantify right of way needs and preliminary environmental impacts.</p> | \$ 2,400,000 | \$ 150,000,000 |
| City of Ripon | | |
| <p>Ripon Surface Water Supply</p> <p>Funds will be used for construction of a five-mile pipeline that would connect Ripon's water distribution system to the South San Joaquin Irrigation District (SSJID) transmission main. This conjunctive use project would allow Ripon to supplement a portion of the City's current water supply (groundwater) with a surface water supply.</p> | \$ 3,500,000 | \$ 5,800,000 |
| <p>Class 1 Regional Bikeway Connection</p> <p>Funds will be used to purchase right-of-way to connect the existing Ripon and Manteca Class 1 Bikeways, providing a safe connection for bicyclists. The planned three-mile Ripon-Manteca Regional Bikeway Connection project would provide a regional connection to the north of Ripon and connect over thirteen (13) miles of Class 1 Bikeways between Ripon, Manteca, and Stanislaus County.</p> | \$ 2,500,000 | \$ 4,900,000 |

| 2014 One Voice® Project Summary | Federal Request | Total Project Cost |
|---|-----------------|--------------------|
| County of San Joaquin | | |
| Eleventh Street Corridor Improvement Project - Lovely Road & Bird Road Intersections Funds will be used to replace painted medians with raised barriers to improve safety in the corridor; install roundabouts at key intersections with Lovely Road and Bird Road to improve safety and operations; and provided needed capacity improvements. | \$ 3,700,000 | \$ 6,900,000 |
| State Route 4 Corridor Improvement Project Funds will be utilized for studies and environmental analysis of the entire SR 4 corridor within San Joaquin County. The project will ultimately widen SR 4 from a two-lane road to four lanes between the City of Stockton and Byron Road to enhance safety and improve traffic operations. | \$ 5,000,000 | \$ 20,000,000 |
| Stockton Metropolitan Airport - Capital Improvement Projects Funds will be used for improvement projects to enhance airport safety, security, capacity, and environmental concerns. The projects consists of (1) Rehabilitate runway lighting and signage, (2) Reconstruct Terminal parking ramp, (3) Upgrade Airfield homerun duct bank, (4) Pavement Maintenance Agreement Plan, (5) Rehabilitate Taxiway B; (6) Runway 11R - 29L & Taxiways B, D, D9, F, L, M, N Sweeper; (7) Acquire ARFF vehicle. Most of the projects are shovel ready. | \$ 7,992,900 | \$ 8,881,000 |
| City of Stockton | | |
| North Stockton I-5 Interchanges & Widening Project Funds are being sought to complete engineering design work for the widening of I-5 from Hammer Lane to Eight Mile Road; completion of the engineering design for the I-5/Otto Drive Interchange; and engineering design for the auxiliary lanes from Hammer Lane to Otto Drive. | \$ 7,000,000 | \$ 428,500,000 |
| Lower Sacramento Road Corridor Funds are for: (A) permitting, federal environmental clearance, and construction of the Lower Sacramento Road Bridge over Bear Creek and widening between Grider and Armor Drive; and (B) permitting, federal environmental clearance, and construction of the Lower Sacramento Road Bridge over Pixley Slough, and widening between Pixley Slough and Eight Mile Road. The project is in the final design stage. | \$ 20,000,000 | \$ 21,021,000 |
| Miner Avenue Downtown Improvement Project Funds will complete the Precise Road Plan/Environmental Document for the entire corridor, Final Design, and Construction of at least 4 blocks of the project. Ultimately, the project will upgrade and transform a ten-block section of Miner Avenue into a "complete street" between Center Street and the Cabral Station. Travel lanes will be reduced to 1 in each direction with turn lanes. In general, the improvements will return Miner Avenue to its historic status as a major downtown boulevard and connector to the downtown waterfront. | \$ 20,000,000 | \$ 22,300,000 |

| 2014 One Voice® Project Summary | Federal Request | Total Project Cost |
|---|---|---|
| City of Tracy | | |
| <p>Lammers/I-205 Interchange Improvements</p> <p>Project PSR and Environmental documents are already approved. Final design and preparation of improvement plan and construction documents are in progress to be completed by the end of 2014. Construction is scheduled for late 2015 after acquisition of right of ways. The project includes a new interchange at I-205/Lammers Road, new connector to Eleventh Street and Byron Road, and east/west bound ramps at the interchange.</p> <p>New MacArthur Drive Above Grade Crossing</p> <p>The project is in the planning phase. Funds are being requested through the CSP account in the FY 2010 THUD appropriations. The project includes a new above grade crossing over the UPRR Mococo line at the new MacArthur Drive alignment and will improve efficiency of transportation within the City by ensuring freight traffic will no longer impede access to emergency services, jobs, and commerce.</p> | <p>\$ 5,000,000</p> <p>\$ 5,000,000</p> | <p>\$ 63,000,000</p> <p>\$ 28,000,000</p> |
| Port of Stockton | | |
| <p>West Complex Access Improvements</p> <p>Funds are for preliminary design, environmental documentation, and right of way. The project consists of widening Navy Drive from 2-4 lanes from the BNSF railway undercrossing to Washington Street and construction of an overcrossing at the shared UPRR/BNSF.CCTC tracks leading into the West Complex entrance. The project would remove the at grade crossing and reconfigure a key intersection to maximize throughput of Port-bound truck traffic.</p> <p>Washington Street Widening Project</p> <p>Funds are for preliminary engineering, final design, and right of way. The project consists of widening Washington Street from Navy Drive to Port Road 13 by removing and replacing the westbound lane, constructing two new lanes, constructing a rock shoulder, and relocating a drainage ditch and appurtenances.</p> | <p>\$ 2,092,000</p> <p>\$ 800,000</p> | <p>\$ 15,726,012</p> <p>\$ 3,000,000</p> |
| San Joaquin Regional Rail Commission | | |
| <p>Altamont Corridor Capital Improvements</p> <p>Specific projects have been identified for the Altamont Corridor which can greatly increase the effectiveness of this corridor for passengers as well as improve the safety of the service. The Track Extension project builds a segment of track in Stockton to allow passenger trains to load and off-load passengers without blocking the freight mainline or arterial streets. Not losing site of the entire program, outreach materials for the One Voice Program will include other related projects that are not yet funded, such as: Connection in Lathrop for ACE extension to Modesto and points south (\$9M); Great America/49ers Stadium ACE Station double tracking (\$35M); Connection to BART in Livermore</p> | <p>\$ 11,000,000</p> | <p>\$ 22,000,000</p> |

| 2014 One Voice® Project Summary | Federal Request | Total Project Cost |
|---|-----------------|--------------------|
| San Joaquin Regional Transit District | | |
| Regional Transportation Center Funds will be used for the construction of the RTC - Fuel and Wash Building and Maintenance Building. The project has environmental clearance, approval of 100% final plans, and all permits are in place. Demolition is in progress as of January 2014. Ground breaking for the Fuel and Wash Building, Maintenance Building, and associated site work and parking is set for March 2014. | \$ 14,500,000 | \$ 51,121,793 |
| Ripon Community Athletic Foundation | | |
| Ripon High Stadium Project Funds will be used to address imminent development plans that will increase demand on this facility. It will also address safety, fitness, and disabled accessibility issues by replacing unsafe bleachers and inaccessible bathrooms in a 70+ year old stadium that serves the City of Ripon and region. Ripon's struggling historic downtown businesses are flooded by spectators and athletes from this cultural hub. Event frequency and numbers of spectators will increase exponentially as a result of this project. | \$ 1,457,460 | \$ 2,972,460 |
| Stockton East Water District | | |
| East San Joaquin County - Farmington Dam - Farmington Groundwater Recharge & Seasonal Habitat Program The critical condition of the Eastern San Joaquin County Basin is well documented. To allow for the recovery of groundwater levels and prevent further saline intrusion, this groundwater basin requires an annual average artificial recharge rate of approximately 200,000 acre-feet. The Program's phase I peters pipeline project was completed in the September 2006. Over 500 acres of the proposed 1,200 acres needed for the Farmington Program have been identified and evaluated. Technical support of the environmental documentation process is currently underway. Development of a conveyance-distribution system to provide surface water to the selected sites is included in this scope of work of the USACE's consultant. | \$ 2,500,000 | \$ 33,333,333 |

STAFF REPORT

SUBJECT: 2014 Regional Transportation
Plan/Sustainable Communities Strategy
(RTP/SCS) and Related Supporting
Documents - Schedule

RECOMMENDED ACTION: Information

SUMMARY:

The Draft 2014 RTP/SCS identifies a revenue forecast and a package of transportation investments that meets the requirements and intent of Senate Bill 375 by looking at transportation and land-use planning in a more concerted fashion, as well as addressing identified transportation needs and priorities for the San Joaquin County region through the year 2040. The 2014 RTP/SCS meets Greenhouse Gas reduction targets for 2020 and 2035 as established by the California Air Resources Board (ARB); it also conforms with the Air District air quality emissions reductions plans and therefore complies with the Federal Clean Air Act.

This staff report briefly summarizes the 2014 RTP/SCS, which was released for a 55-day review and comment period beginning on March 28, 2014. An updated schedule is also provided for the release of three additional supporting documents: (1) the RTP/SCS Programmatic Environmental Impact Report (EIR), (2) the Draft Air Quality Conformity Document, and the (3) Federal Transportation Improvement Program.

RECOMMENDATION:

None. This is an information item.

FISCAL IMPACT:

The development of the 2014 RTP/SCS is programmed in the SJCOG's Overall Work Program. The adoption of an RTP/SCS that meets the intent of SB-375 has direct future implications on the SJCOG Regional Transportation Plan and related Federal Transportation Improvement Program. The RTP/SCS is a regional planning document and does not make funding commitments, however, there are future financial implications related to project funding, project delivery, and CEQA relief (for project applicants that meet certain criteria as outlined in SB-375).

BACKGROUND:

The adoption of SB-375 in 2008 required the development of a Sustainable Communities Strategy that demonstrates the ability of the San Joaquin region to reduce greenhouse gas emissions from cars and light duty trucks through integrated land use, transportation investments, and policies.

First meeting in October 2012, an RTP / SCS Advisory Committee worked with staff to develop the goals & objectives, performance indicators, and land-use assumptions that were eventually brought before the SJCOG board. At the same time, staff coordinated with the local agencies on anticipated transportation projects, financial assumptions, and regional growth potential. These assumptions served as the basis for the four RTP/SCS scenarios developed by staff and the RTP/SCS Advisory Committee. The initial four scenarios were rolled out in a public outreach process that took place in July and August 2013. Those four scenarios were identified as Scenario A, B, C, and D.

Following the public outreach process, the SJCOG Board, at their September 26, 2013 meeting, gave direction to staff on land-use assumptions and transportation investments for Scenario C, and further directed some refinement. This recommendation was based on technical analysis, public input, and COG committees input including the RTP/SCS Advisory Committee.

During November and December 2013, staff worked with the local agencies to further refine the project lists, regional growth potential, and revenue assumptions. This work (on “Scenario C enhanced” or also referred to as “Scenario C Plus”) was completed in January 2014; project costs were matched to revenues and the project lists were fully fiscally constrained. The performance of the Plan was then assessed through the indicators vetted earlier in the process.

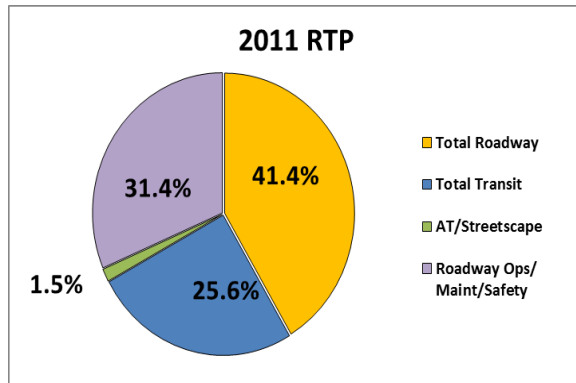
San Joaquin’s First Sustainable Communities Strategy

The Plan’s growth assumptions and investments capture the intent of SB-375 and provide the greatest transportation, regional growth opportunities, and environmental benefits within the limits of local general plans. As compared to the “before picture” of investments in the 2011 Regional Transportation Plan, the results of the 2014 RTP/SCS are as follows:

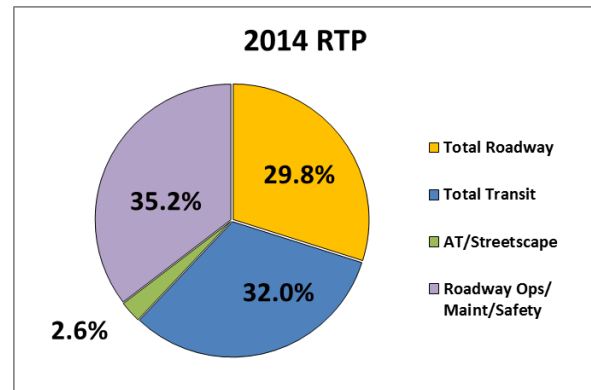
- Of the anticipated \$11 Billion in Total Revenue:
 - \$3.27 Billion is allocated to roadway expansion projects, 26% less than the 2011 RTP
 - \$3.88 Billion is allocated to maintaining & improving the operation of the existing roadway system, 15% more than the 2011 RTP
 - \$3.52 Billion is allocated to transit improvements & operations, an increase of 28% over the 2011 RTP
 - Over \$280 Million is allocated to active transportation improvements, such as bicycle, pedestrian, and streetscape; an increase of 78% over the 2011 RTP

The resulting percentages of total revenue are shown in the pie charts below.

BEFORE (IN 2011)



AFTER (IN 2014)



Note: "AT" stands for Active Transportation

In addition, the 2014 RTP/SCS aligns the sustainability goals with transportation investment strategies by focusing on the following building blocks:

- Identifies land-use patterns that encourage infill development and compact development.
- Makes provisions for new residential development growth that shifts from predominantly single-family development to a more balanced mix of housing types.
- More focus on a multimodal strategy of investments that de-emphasizes highway or roadway expansion but still delivers a system to reduce vehicle miles travelled and peak hour traffic congestion.
- Specifically, provides a multimodal transportation network of bus and rail transit, freeway/highway/local roadways, bikeways, walkways, and streetscape projects within forecast financial resources.
- Increases transit operational efficiency through investments in bus and rail transit service that includes more frequency of transit service for all income levels as well as expanded transit service
- Supports transit-oriented development and furthermore, provides for intermodal connections near or within transit-oriented development such as park and ride lots and bicycle lanes/paths.
- Invests in high-tech applications or projects that allow motorists to choose travel options and allow local and state agencies to more quickly respond to incidents on the roadway.
- Underscores the importance of maintenance through recognition that routine and preventative maintenance is an integral piece towards transportation efficiency.
- Increases active transportation project investments to facilitate public health and active communities.

- Encourages new housing and jobs in urbanized areas to better integrate housing, land use, and transportation facilities.
- Creates and sustains jobs, both directly and indirectly.
- Invests in infrastructure that improves access to intermodal facilities, airports, the Port of Stockton, and commercial hubs key to goods movement.

SCHEDULE:

The 2014 RTP/SCS was presented at February 27, 2014 SJCOG Board meeting and officially released for a 55-day review and comment period on February 28. The RTP/SCS is available online at www.sjcog.org/rtplinks. The specific schedule for the public comment period for the RTP/SCS and its supporting documents is identified in the table below.

| Overall Schedule | |
|-------------------------|--|
| Date | Milestone/Deliverable |
| February 28, 2014 | Release of the Initial Draft 2014 RTP / SCS for 55-Day Public Comment Period. |
| March 10, 2014 | Release of Draft RTP/SCS Programmatic EIR for 45-Day Public Comment Period |
| March 28, 2014 | Release of 2014 FTIP and Associated Air Quality Conformity Document for 30-day Public Comment Period |
| June 26, 2014 | SJCOG Board considers adoption of 2014 RTP/SCS, EIR, FTIP, and Air Quality Conformity Documents |

Status of Activities/Next Steps:

SJCOG staff is currently providing informational public presentations on the RTP and SCS and will continue to do so throughout the 55-day public comment period. Dates for the currently scheduled public information sessions and hearings are listed in the table on the next page; additional meeting dates will be forthcoming.

| Information Sessions and Hearings | |
|--|--|
| Date | Location |
| March 20, 2014 | Public Open House / Information Session 6pm – 7:30pm / SJCOG Board Room 555 E Weber Avenue, Stockton |
| March 25, 2014 | Public Presentation Manteca Planning Commission Meeting 7pm / Council Chambers 1001 W. Center Street, Manteca |
| March 27, 2014 | Public Hearing on 2014 RTP/SCS 5pm / SJCOG Board Meeting / 555 E Weber Avenue, Stockton |
| April 4, 2014 | SJCOG Board RTP / SCS Study Session 7:30am / SJCOG Board Room 555 E Weber Ave, Stockton |
| April 7, 2014 | Public Presentation Lathrop City Council Meeting 7pm / Council Chambers 390 Towne Center Dr., Lathrop |
| April 10, 2014 | Public Open House on RTP / SCS 5:30pm – 6:30pm. Public Hearing on 2014 RTP/SCS & Programmatic EIR 6:30pm – 7:30pm. Both at Ripon Memorial Library 333 West Main Street, Ripon, CA |
| April 16, 2014 | Public Presentation Lodi Planning Commission Meeting 7pm / Carnegie Forum 305 W. Pine Street, Lodi, CA |

*Prepared by: Kim Anderson, Associate Regional Planner and Diane Nguyen, Deputy Director
C:\Users\anderson\Documents\Documents (2)\CAC\RTP Update_March2014_CAC.doc*