

San Joaquin Council of Governments

Measure K | Working

2011/2012 Measure K Annual Report



San Joaquin County's Measure K transportation sales tax is working for area residents and businesses. Take a look! There are hard hats and workers throughout the county, widening highways, paving roads, building trail crossings, constructing transit centers, and making transportation safer and easier!



Take a look at our 2011-2012 Annual Report. The photographs alone tell the story: Projects are going up, and folks are on the job. It's Measure K at work! We continue to thank the voters of San Joaquin County for their support.

We are working hard to put your transportation dollars to work efficiently and effectively!

Travel safely!

Call us at 209 235 0600, or visit us at www.sjco.org.

From Manteca's new transit center to Tracy's downtown plaza to State Route 12 improvements west of Lodi and major highway paving and widening projects on State Route 99 and Interstate 5, crews were on the ground in 2011-12.

The flurry of construction on I-5 through Stockton, on railroad grade over-and under-crossings on Eight Mile and Lower Sacramento roads, and the iron workers atop Arch Sperry signaled major improvements to come.

Construction teams spent much of 2011-2012 completing the false work beneath I-5 bridges and clearing the middle section of the interstate to prepare for the next phases of the project, which include widening, repaving to a 40-year standard, and building the first high occupancy vehicle lanes in the San Joaquin Valley.

By year's end iron workers were preparing the decking on two railroad overpasses on Eight Mile Road while crews dug out a crossing underpass on Lower Sacramento Road. There were iron workers covering the top of the Arch Sperry extension, too, after crews built the roadway base and installed base supports for the overpass towards I-5. And in Tracy, landscapers and electricians completed installation of water features and lighting for the new Downtown Plaza, a project funded by Measure K's Smart Growth program.

If it sounds like Measure K put some folks to work, it did. According to University of the Pacific's Business School Forecasting Center, four major infrastructure projects under construction around San Joaquin County now mean about 7,000 full-time equivalency jobs, most local, over the course of completion.

That isn't all. There are projects just starting, such as along SR 12 and the Manteca downtown station, not included in that tally. But with projects expected to be under construction over the next four to six years, this is good news for our local economy.



Chuck Winn, 2011-2012 Chair | Councilmember, City of Ripon

Ken Vogel, 2012-2013 Chair | Supervisor, San Joaquin County

Andrew T. Chesley, Executive Director | San Joaquin Council of Governments

State Route 12 Improvements Project

Construction began in fall 2011 for the State Route 12 Improvements project. Projects include intersection upgrades at Tower Parkway/Glasscock Road, Correia Road, and Guard Road; Intelligent Transportation Systems; and a Park and Ride lot expansion at I-5. Construction is scheduled to be completed by 2013.

State Route 4 Western Extension to Navy Drive

SJCOG is nearing completion of final design for the extension of State Route 4 (Crosstown Freeway) from Fresno Avenue to Navy Drive. Ongoing negotiations and site investigations are being performed on properties needed to construct the project. The extension will remove trucks headed for the Port of Stockton from city/residential streets. The project will construct a 4-lane extension of the freeway including an overcrossing of the Burlington Northern Santa Fe Railroad. Construction is scheduled to begin in fall 2013.

State Route 99 South Stockton Widening

Caltrans completed final design and advertised the construction contract in June 2012. The project will widen to the inside to add two lanes to the existing four lanes and when complete will provide six lanes between State Route 4 (Crosstown Freeway) and Arch Road. The project will realign Highway 4 and Martin Luther King Jr. Blvd (Charter Way) to a new interchange named Golden Gate at the Highway 99/Golden Gate Avenue location. The project includes reconstruction of the Mariposa Road interchange and closing of the on- and off- ramps at Clark Drive, Farmington Road, and Charter Way. Construction is set to begin in spring 2013.

State Route 99 Manteca Widening

The project will widen to the inside to add two lanes to the existing four lanes and when complete will provide six lanes between Arch Road and State Route 120. In June 2011 the project, approved by the SJCOG Board, Caltrans, and the California Transportation Commission, was split into four construction phases: Phase 1 is the inside widening from Arch Road to State Route 120; Phase 2 is the French Camp Road Interchange; Phase 3 is the Lathrop Road Interchange; and Phase 4 is the landscaping. Construction for Phase 1 and Phase 2 began in June 2012. Construction of Phase 3 was advertised in June 2012 and is set to begin in spring 2013.

I-205 Auxiliary Lanes

The project is currently in construction and includes new outside lanes connecting the interchanges at Mountain House Parkway and Eleventh Street and acceleration/deceleration lanes at the interchanges of Grant Line Drive, Tracy Boulevard, and Holly Drive. Construction is scheduled to be completed by fall 2012.

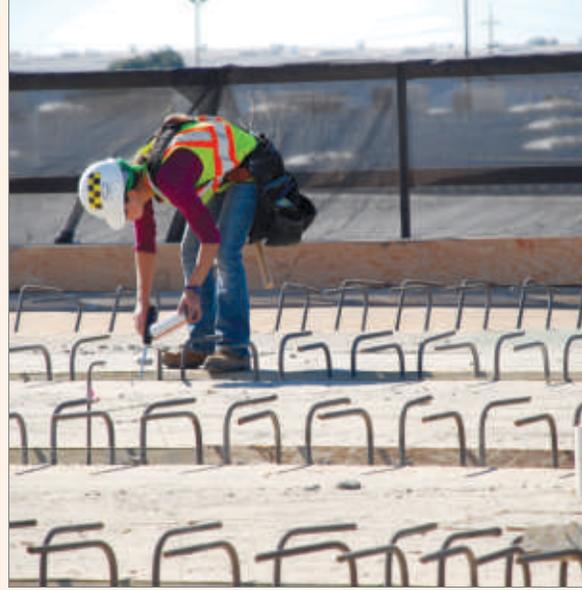
I-5 North Stockton Widening

The project is currently in construction. When complete the project will provide two new inside lanes transforming the facility from a six lane facility to an eight lane facility and provide the first HOV lanes in the San Joaquin Valley. Widening will occur between Country Club Blvd. and Hammer Lane. The lanes will between Charter Way and Country Club will be rehabilitated and restriped to match with the new widening and HOV lanes. The project will also construct auxiliary lanes between the interchanges at Benjamin Holt Drive and Hammer Lane. The project, along with a second Caltrans rehabilitation project, will provide an entire new facility from Charter Way to Hammer Lane with an expected pavement life of 40 years.

I-5/French Camp Interchange

The City of Stockton completed final design and advertised construction of the I-5/French Camp Interchange in June 2012. The new interchange will provide for a continuous east-west corridor from State Route 99 to I-5 upon completion of the Sperry Road Extension. Construction is scheduled for completion in spring 2014.





Sperry Road Extension

The City of Stockton began construction on the Sperry Road Extension in spring 2012. The project will extend Sperry Road as four lanes from Performance Drive to French Camp Road to provide a continuous east-west corridor from State Route 99 to I-5 upon completion of the I-5/French Camp Interchange. Construction is scheduled for completion in fall 2013.

McHenry Avenue Widening

The City of Escalon completed final design on the widening of McHenry Avenue from two to four lanes between Catherine Way and First Street. The project includes the relocation of the traffic signal at the intersection of McHenry Avenue and First Street and is scheduled to start construction in fall 2012.

Harney Lane/Union Pacific Railroad Crossing

The City of Lodi began environmental work on the grade

separation of Harney Lane and the Union Pacific Railroad. Construction is scheduled to start in 2016 following the completion of environmental clearance, right-of-way acquisition, and final design.

Lathrop Road/Union Pacific Railroad Crossing

The City of Lathrop continued work on the final design and right-of-way acquisition for the grade separation of Lathrop Road and the Union Pacific Railroad. The project is being designed as an overcrossing with construction scheduled to start in spring 2013.

Eight Mile Road and Lower Sacramento Road/Union Pacific Railroad Crossing Improvements

Construction started in January 2011 on the first of three North Stockton railroad grade separation projects. The projects include two overcrossings on Eight Mile Road and an underpass on Lower Sacramento Road. Construction is scheduled for completion in December 2013.

Program Summaries 2011-2012

Lodi Grapeline Express

The City of Lodi's Grapeline Express routes 1, 2, 6, and 7 provide residents with express bus service during morning and afternoon peak periods in the city. The routes connect riders from Lodi's multimodal station to Hutchins Street Square, several shopping locations, and Lodi schools. Riders can make connections with other transit services such as Amtrak, Greyhound, San Joaquin Regional Transit District's Intercity services, and Galt's South County Transit (SCT/Link). Approximate ridership for 2011/2012 for the Grapeline Express was 22,419 passengers. In addition, Lodi's Vineline (ADA Paratransit service)/Dial-a-ride ridership was 35,301 passengers.

Altamont Commuter Express

The Altamont Commuter Express (ACE) offers rail service from Stockton, Lathrop, Manteca, and Tracy to Bay Area destinations including Livermore, Fremont, and San Jose. ACE ridership for 2011/2012 was approximately 785,947, averaging 3,123 passengers per day, almost a 20 percent increase from FY 2010/2011.

Altamont Commuter Express Maintenance Facility

The San Joaquin Regional Rail Commission broke ground on the ACE Maintenance Facility in August 2011. The 64-acre facility will be used for the repair, maintenance, cleaning, and overnight storage of the train sets used in the ACE Service and future rail service expansions. The 121,000 square foot facility will contain the maintenance operations, stores, employee common areas, and administration offices and will improve efficiency. The \$58 million project includes funding from the Federal Department of Transportation, Proposition 1B, Measure K, and the local county transportation improvement sales tax. It is anticipated to be completed by November 2013.

SJRTD Intercity and Interregional Service

The San Joaquin Regional Transit District's (SJRTD) interregional bus service provides San Joaquin County commuters an alternative to driving to work. The interregional service is designed for trips that are at least 50 miles one way. The service includes five destinations in Sacramento and the Bay Area with seven trips to the Dublin/Pleasanton BART station every weekday. SJRTD's intercity bus service provides a link between the City of Stockton and San Joaquin County's other communities. Annual ridership for FY 2011/2012 was approximately 207,598 for the interregional service, 142,473 passengers for the intercity fixed route service, and 150,491 for intercity deviated route service (aka Hopper).



SJRTD Bus Rapid Transit Service

Ridership for the SJRTD Bus Rapid Transit service beat records last year and is expected to climb again this year as the service opened its third BRT service, this one in north Stockton, in July, 2012. The new service, along Hammer Lane, complements the south Stockton Metro Express 44 along Airport Way and Metro Express Route 40 along Pacific Avenue serving San Joaquin Delta Community College in mid-town. The BRT is the transit providers fast bus with pre-board ticket purchases and traffic signalization to improve service. The BRT approximate ridership for FY 2011-2012 was 1,447,446, a 52 percent ridership increase from the year prior.

City of Manteca Multimodal Station

The City of Manteca broke ground on its downtown Multimodal Station in April 2012. The 8,367-square-foot building will include transit administrative offices, public multi-purpose rooms, and a kitchen to serve social events. The \$7.3 million project includes funding from the Federal Department of Transportation, Proposition 1B, and Measure K, the local county transportation improvement sales tax. It is anticipated to be open for use by June 2013.

City of Escalon eTrans Bus Service

The adoption of the Measure K Renewal Program enabled the City of Escalon to expand the service hours and increase the number of buses connecting Escalon residents to medical, shopping, and educational destinations in the City of Modesto. The eTrans service increased the number of trips from three to five per day and the expanded the service hours by approximately four hours in March 2012. The increased frequency and expanded service hours generated approximately 1,358 passengers for FY 2011/2012, a 22% increase from FY 2010/2011 ridership.

Commute Connection

Commute Connection is SJCOG's program to advance commute choices, including sharing a ride, using transit, vanpooling, carpooling, cycling, or even telecommuting. Staff works directly with commuters and employers in San Joaquin and Stanislaus counties to promote such programs as the ride-match system, tax credits, subsidies and the Guaranteed Ride Home program, as well as information on other options. In 2011/12 efforts resulted in a reduction of 14,601,600 vehicle miles traveled and the addition of 880 commuters to the ride-matching program. Eighteen new vanpools were generated.

Park and Ride Lot Program

In 2007, SJCOG developed the Park and Ride Lot Master Plan for San Joaquin County and in 2010 developed an Implementation Plan. In 2011-2012 SJCOG introduced the new interactive Park and Ride Map.

Bicycle, Pedestrian and Safe Routes to School Program

With the passage of Measure K Renewal, the existing Bicycle Funding program expanded to include Pedestrian and Safe Routes to School projects. SJCOG worked with an advisory ad-hoc committee to develop new funding procedures. SJCOG is also developing a regional bicycle, pedestrian and safe routes to school plan, scheduled to be completed by September 2012.

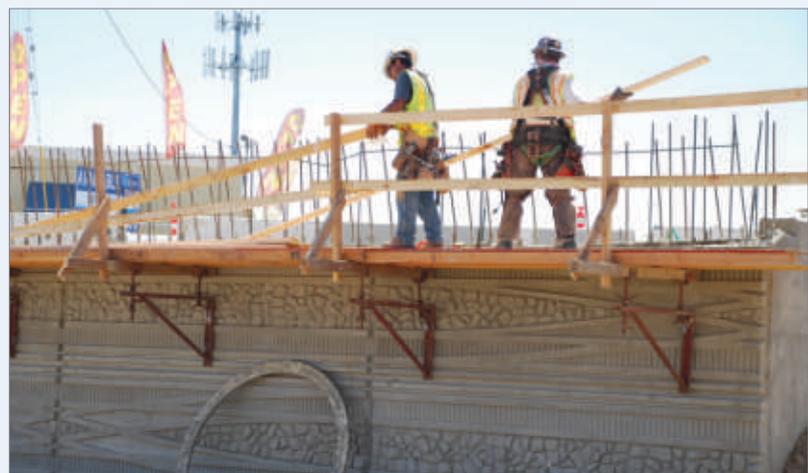
511 Traveler Information Systems

In 2009, SJCOG joined the Sacramento Region 511 Traveler Information Telephone System. SJCOG is currently working with the Sacramento Area Council of Governments (SACOG) to expand its interactive traffic website. This addition to the 511 system is expected to be launched by November 2012.

Freeway Service Patrol

In 2011/12 the Freeway Service Patrol (FSP), which offers free service to motorists on congested state highways, reported 6,435 motorist assists on the I-205 corridor in San Joaquin County. In motorist's surveys, 98 percent rated the service "excellent." No assists in 2011-12 were rated "fair" or "poor." SJCOG plans to add this service during construction projects on I-5 and SR 99.

Smart Growth The City of Tracy celebrated the opening of its downtown plaza with a park setting that includes trees, water features, lighting and benches adjacent to the Tracy Transit Station. All of the features were designed to save energy costs. The total project cost \$3 million, including a \$190,000 contribution from Measure K's Smart Growth program. SJCOG's Measure K Smart Growth program was designed to help promote such projects as community infill, a stronger sense of place, more walking and use of bikes and access to public and other modes of transportation. The project was one of seven to share \$1.5 million in funding from the first round of Smart Growth projects.

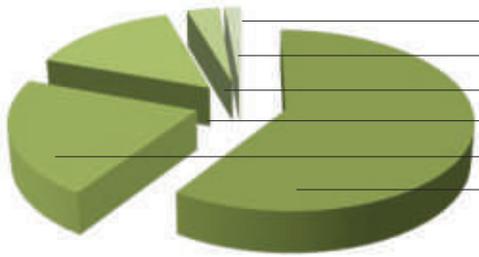


San Joaquin County Transportation Authority 2011-2012

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

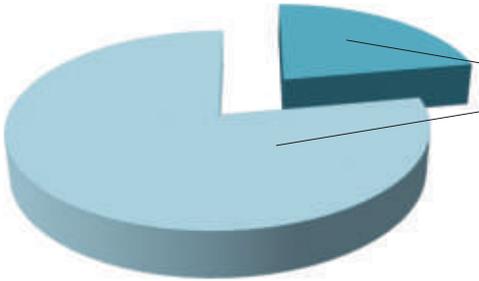
MEASURE K AND RENEWAL EXPENDABLE TRUST FUND | For the Twelve Months Ended June 30, 2012

ASSETS | 297,200,826.58



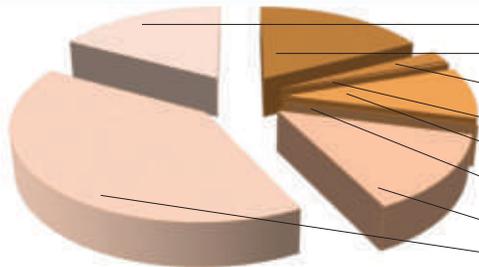
Prepaid Expenditures	20,634.72
Receivables	4,203,381.13
Notes Receivable	9,390,990.13
Cash and Cash Equivalents	44,103,636.83
Due From Other Funds/Agencies	63,224,967.68
Investments	176,257,216.09

LIABILITIES/FUND BALANCE 297,200,826.58



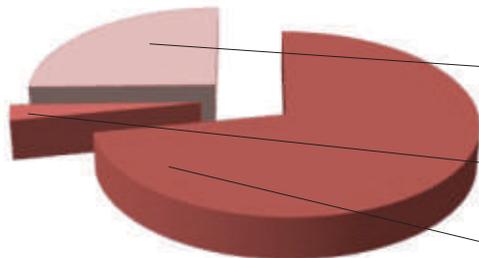
Payables	65,538,878.85
Fund Balance	231,661,947.73

EXPENDITURES 74,720,154.36



Financing Expenses	12,748,633.40
Passenger Rail & Bus	10,119,169.22
Local Street Safety	1,600,633.39
Administration	177,799.70
RR Safety Crossing	6,863,639.87
Smart Growth	31,212.28
Local Street Repair	13,028,939.59
Congestion Relief	30,150,126.91

FUND BALANCE RESERVED FOR LONG-TERM DEBT



Fund Balance Reserved for CP Long Term Debt	75,000,000
Fund Balance Reserved for Debt Service Reserve Fund	8,171,870
Fund Balance Reserved for 2012 MK Renewal Tax Bond	212,175,000

REVENUES

Sales Tax	43,374,925.77
Earnings on Investments	3,449,671.32
State and Local Matching Funds	
Total Revenues	46,824,597.09

EXPENDITURES

<i>Local Street Repair</i>	
City of Escalon	258,000.00
City of Lodi	691,979.66
City of Manteca	749,669.13
City of Ripon	258,000.00
City of Stockton	3,359,813.40
City of Tracy	894,056.16
City of Lathrop	258,000.00
County of San Joaquin	6,559,421.24

Local Street Safety

City of Escalon	42,000.00
City of Lodi	112,647.86
City of Manteca	122,039.16
City of Ripon	42,000.00
City of Stockton	339,037.10
City of Tracy	145,544.02
City of Lathrop	42,000.00
County of San Joaquin	755,365.25

MK Administration	177,799.70
Railroad Safety Crossing	6,863,639.87
Smart Growth	31,212.28
Passenger Rail & Bus	10,119,169.22
Congestion Relief	30,150,126.91
Borrowing Expense	12,748,633.40
Total Expenditures	74,720,154.36

Excess (Deficit) of Revenues

Over Expenditures	(27,895,557)
Net Change in Fund Balances	(27,895,557)
Other Financing-Payment on CP	
Fund Balance, Beginning	259,557,505
Fund Balance, End of Period	231,661,947.73

Internally Generated - Unaudited

SJCOG Board of Directors 2011-2012

Members of the San Joaquin Council of Governments (SJCOG) Board of Directors are appointed by their local jurisdictions to serve as representatives. Each of the seven San Joaquin cities and the County of San Joaquin have members who work together to address a wide variety of transportation issues and priorities.



Ken Vogel



Christopher Mateo



Steve Bestolarides



Steve DeBrum



Dale Fritchen



Kathy Miller



Jeff Laguero



Brent Ives



Carlos Villapudua



Larry Hansen



Ann Johnston



Chuck Winn

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San Joaquin County

City of Manteca

City of Stockton

City of Stockton

City of Escalon

City of Tracy

San Joaquin County

City of Ripon

City of Lodi

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Gary Giovanetti



Victor Mow

EXECUTIVE DIRECTOR



Andrew T. Chesley

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Mr. Gary Giovanetti SJRTD

Mr. Victor Mow Port of Stockton

Counsel

Mr. Rod Attebery Neumiller and Beardslee

EXECUTIVE DIRECTOR

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Citizens Advisory Committee

Management & Finance Committee

Technical Advisory Committee

Habitat Technical Advisory Committee

Social Services Transit Advisory Committee

Project Delivery Committee



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 East Weber Avenue, Stockton, California 95202 • 209-235-0600 • www.sjco.org