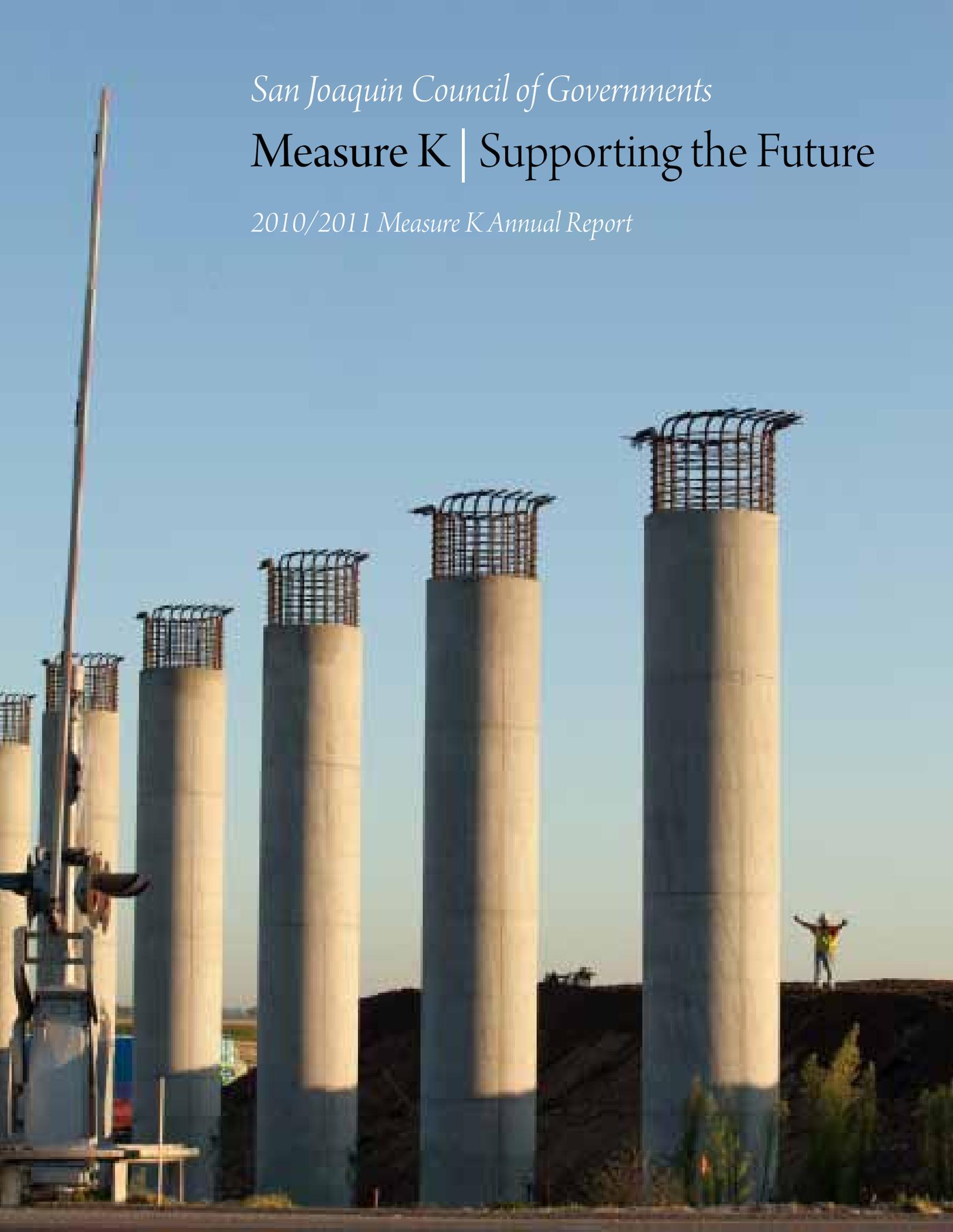


San Joaquin Council of Governments

Measure K | Supporting the Future

2010/2011 Measure K Annual Report



Measure K 2010-2011

San Joaquin County's Measure K half-cent sales tax to improve transportation transitioned this year, from the original plan focused on project development to actual construction. During its first 20 years, Measure K funded such important improvements as the widening of Interstate 205, a new interchange at McHenry Avenue and State Route 120 in Escalon, the Woodbridge Main Street Project, the Robert Cabral Rail Station in Stockton and transit centers in Ripon and Lodi, among others.



As the initial 20-year Measure K program came to an end last year we celebrated outstanding accomplishments and reviewed our plans for the 30-year renewal of Measure K, approved by voters with overwhelming support in 2006.



Although we've seen a drop in taxable sales in San Joaquin County and revenues dropped, we are proud to say all of the projects planned will be built. And this year residents from north to south should see a flurry of construction.

New auxiliary lanes along the recently widened Interstate 205 through Tracy are under construction, with new sound walls already built in some sections. Crews have turned the earth on two significant rail grade separations in north Stockton. This project includes two overcrossings on Eight Mile Road and an undercrossing on Lower Sacramento Road. Finally, ground was broken in summer 2011 for construction of the Altamont Commuter Express Maintenance and Storage Facility at Alpine Way and Lower Sacramento Road in Stockton. That project should be completed next year.

The new Measure K logo is going up all over the county. Some of the biggest transportation projects in San Joaquin County history break ground this year and next. Just consider the list: the widening and replacing of Interstate 5 through Stockton, completion of the Sperry Road extension in South Stockton, State Route 12 improvements near Lodi, and the widening of State Route 99 through Manteca.

We continue to thank the voters of San Joaquin County for their support. We are working hard to put your transportation dollars to work efficiently and effectively! Travel safely! Call us at 209-235-0600 or reach us at www.sjcog.org.

Ann Johnston, 2010-2011 Chair | Mayor, City of Stockton
Chuck Winn, 2011-2012 Chair | Councilmember, City of Ripon
Andrew T. Chesley, Executive Director | San Joaquin Council of Governments

Project Updates 2010-2011

STATE ROUTE 12 IMPROVEMENTS PROJECT

Caltrans completed the Final Design and Right of Way phase for the State Route 12 Improvements Project. The project improvements include intersection improvements at Tower Parkway/Glasscock Road, Peatland Road, Guard Road, Intelligent Transportation Systems, and a Park and Ride lot at I-5. Construction funding was approved in August 2001, and the construction phase will begin fall 2011.

STATE ROUTE 4 WESTERN EXTENSION TO NAVY DRIVE

SJCOG completed the environmental document and awarded the Final Design contract for the extension of State Route 4 (Crosstown Freeway) from Fresno Avenue to Navy Drive. Ongoing negotiations and site investigations are being performed on properties needed to construct the project. The extension will remove trucks headed for the Port of Stockton from city/residential streets. The project will construct a four-lane extension of the freeway including an





overcrossing of the Burlington Northern Santa Fe Railroad. Construction is scheduled to begin in summer 2013.

STATE ROUTE 99 SOUTH STOCKTON WIDENING

Caltrans and SJCOG are continuing the Right of Way process to secure properties needed to construct the project. The project will widen to the inside to add two lanes to the existing four lanes and, when complete, will provide six lanes between State Route 4 (Crosstown Freeway) and Arch Road. The project will realign Highway 4 and Dr. Martin Luther King, Jr. Boulevard (Charter Way) to a new interchange named Golden Gate at

the Highway 99/Golden Gate Avenue location. The project will also include reconstruction of the interchange at Mariposa Road, and closing of the on and off ramps at Clark Drive, Farmington Road, and Charter Way. Construction is set to begin in summer 2012.

STATE ROUTE 99 MANTECA WIDENING

The project will widen to the inside to add two lanes to the existing four lanes and, when complete, will provide six lanes between Arch Road and State Route 120. In June 2011, the project was approved by the SJCOC Board, Caltrans, and the California Transportation Commission to

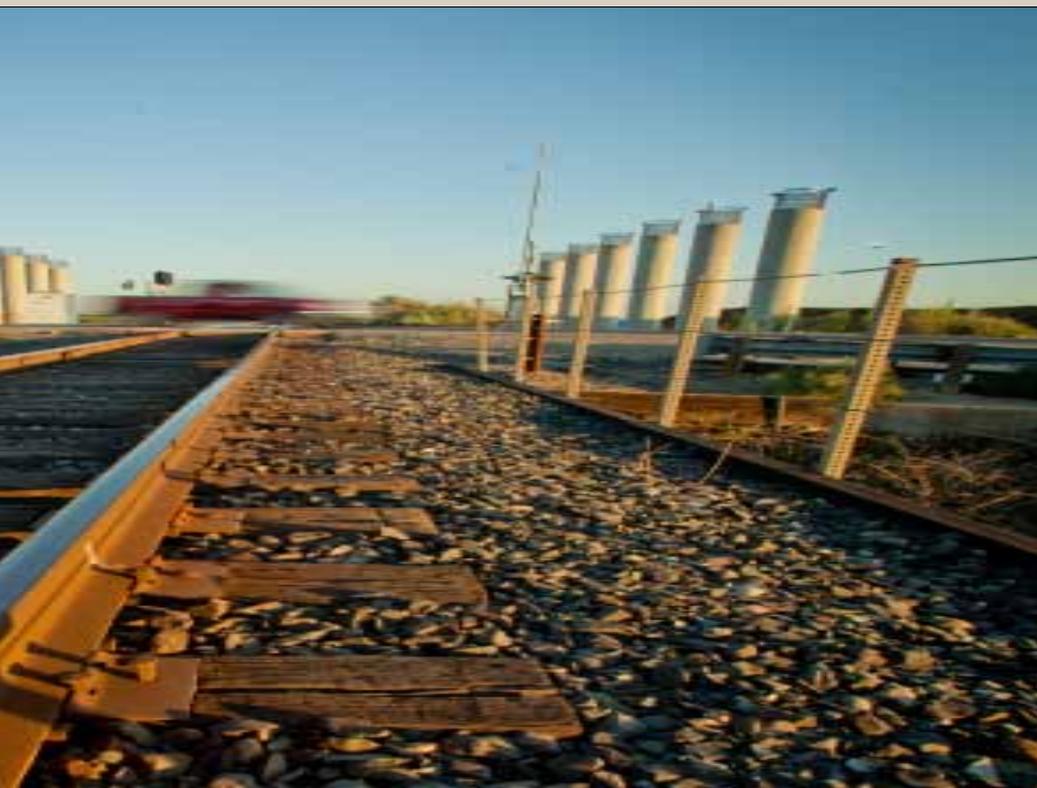
split into four construction phases: Phase 1 inside widening, Phase 2 French Camp Interchange, Phase 3 Lathrop Interchange, and Phase 4 Landscape. Construction for Phase 1 will begin in spring/summer 2012.

I-205 AUXILIARY LANES

The project is currently in construction and will include new outside lanes connecting the interchanges at Mountain House Parkway and Eleventh Street in addition to acceleration/deceleration lanes at the interchanges of Grant Line Drive, Tracy Boulevard, and Holly Drive.

I-5 NORTH STOCKTON WIDENING

The project is currently in construction. When complete the project will provide two new inside lanes, transforming the facility from a six-lane facility to an eight-lane facility and provide the first HOV lanes in the San Joaquin Valley. The widening will occur between Country Club Boulevard and Hammer Lane. The lanes between Charter Way and Country Club Boulevard will be rehabilitated and restriped to match the new widening and HOV lanes. The project will also construct auxiliary lanes between the interchanges at Benjamin Holt Drive and Hammer Lane. Upon completion the project, in conjunction with another Caltrans rehabilitation project, will provide an entire new facility from Charter Way to Hammer Lane with an expected pavement life of 40 years.





EIGHT MILE ROAD AND LOWER SACRAMENTO ROAD/UNION PACIFIC RAILROAD CROSSING IMPROVEMENTS

Construction started in January 2011 on the first of three North Stockton railroad grade separation projects. The projects include two overcrossings on Eight Mile Road and an underpass on Lower Sacramento Road. Construction completion is anticipated by December 2013.

LOWER SACRAMENTO ROAD – PIXLEY SLOUGH TO SOUTH OF HARNEY CURVE

San Joaquin County completed environmental studies and has been working on final design. San Joaquin County has also established an underground utility district and is almost complete with the right-of-way acquisition to accommodate road widening. The widening will provide for a 16-foot, raised concrete median, two travel lanes in each direction, left-turn channelization at intersections, a modified traffic signal at Armstrong Road, and paved shoulders (Class III Bike Route) on both sides of the road. Construction is anticipated to begin in 2015.

HAMMER LANE WIDENING, PHASE 3

Stockton completed final design and right-of-way acquisition for Phase 3

of the Hammer Lane widening project between Alexandria Place and Thornton Road. Improvements between Alexandria Place and Thornton Road include the widening of Hammer Lane to six lanes and the modification of the Hammer Lane/Pershing Avenue intersection. Construction between Alexandria Place and Thornton Road is anticipated to begin in 2015.

PERSHING AVENUE WIDENING

San Joaquin County continued final engineering work on the widening of Pershing Avenue from the existing two

lanes to a potential four-lane roadway between Meadow Avenue and Thornton Road in Stockton. The project includes the expansion of the existing intersection and traffic signalization at the Pershing Avenue intersections with Thornton Road and Hammer Lane. Construction is anticipated to follow or be concurrent with the City of Stockton's Hammer Lane Widening Phase 3 improvements.

BRENNAN AVENUE/SR 120 INTERSECTION IMPROVEMENTS

Escalon is finalizing engineering plans to widen, slurry seal, and re-stripe the intersection. Escalon received preliminary approval from Caltrans to signalize the intersection. Final plans are being reviewed by Caltrans, and construction is scheduled to begin in the spring of 2012.

AIRPORT WAY WIDENING – DANIELS STREET TO YOSEMITE AVENUE

Manteca is continuing the final design to widen Airport Way from the existing two lanes to a four-lane arterial. The widening will include the reconstruction of the existing roadway and take place within the existing right-of-way.



Program Summaries

LODI GRAPELINE EXPRESS

The City of Lodi's Grapeline Express Routes 1, 2, and 6 provide residents with express routes in the city. The routes connect riders from Lodi's multimodal station to Hutchins Street Square, several shopping locations, and Lodi schools. Riders can make connections with other transit services such as Amtrak, Greyhound, San Joaquin Regional Transit District's Intercity services, and Sacramento South County Transit. Approximate ridership for 2010/2011 for the Grapeline Express was 28,329 passengers. In addition, Lodi's Dial-a-Ride/VineLine (ADA paratransit service) had a ridership of 32,679 passengers.

ALTAMONT COMMUTER EXPRESS

The Altamont Commuter Express (ACE) offers rail service from Stockton, Lathrop, Manteca, and Tracy to Bay Area destinations including Livermore, Fremont, and San Jose. ACE ridership for 2010/2011 was approximately 718,356, averaging 2,851 passengers per day. The San Joaquin Regional Rail Commission



continued work on their multi-year \$11.5 million Signal Improvement Program begun in 2004 to improve service reliability and on-time performance.

CABRAL STATION REVITALIZATION

The San Joaquin Regional Rail Commission completed the Cabral Station Revitalization Project in September 2010. The revitalization project consisted of a turn-of-the-century design clock tower, a new entrance off of Aurora Street for improved bus access and circulation, entry gate, landscaping, and brick work. The improvements capped off a decade-long vision of former San Joaquin County Supervisor

Robert Cabral to reinvigorate the historic rail station that reopened in 2003.

COMMUTE CONNECTION

Commute Connection is SJCOG's program to advance commute choices, including sharing a ride, using transit, vanpooling, carpooling, cycling, or even telecommuting. Staff works directly with commuters and employers in San Joaquin and Stanislaus counties to promote such programs as the ride-match system, tax credits, subsidies, and the Guaranteed Ride Home program, as well as information on other options.

continued



In 2010/11 efforts resulted in a reduction of 72,251,965 vehicle miles traveled, the addition of 1,451 commuters to the ride-matching program, and 19 vanpools.

PARK AND RIDE LOT PROGRAM

In 2007, SJCOG developed the Park and Ride Lot Master Plan for San Joaquin County and in 2010 developed an Implementation Plan. In 2010-2011 SJCOG updated the Park and Ride Funding Program, which supports capital projects and lease lots in San Joaquin County.

BICYCLE, PEDESTRIAN, AND SAFE ROUTES TO SCHOOL PROGRAM

With the passage of Measure K Renewal, the existing Bicycle Funding program expanded to include Pedestrian and Safe Routes to School projects. SJCOG worked with an advisory and ad-hoc committee to develop new policies and procedures for the funding program. SJCOG is also currently working to develop a regional bicycle, pedestrian, and safe routes to school plan, scheduled to be completed in 2012.

511 TRAVELER INFORMATION SYSTEMS

In 2009, SJCOG joined the Sacramento Region 511 Traveler Information Telephone System. SJCOG is currently working with the Sacramento Area Council of Governments (SACOG) to expand its interactive traffic website. Parallel to the Sacramento Region effort, SJCOG has engaged in a partnership with the San Joaquin Valley COG's to display traffic information and transportation options through *511sjv.org*. This website is a collaborative effort of the eight valley COG's and Caltrans District six (6).

FREEWAY SERVICE PATROL

In 2010/11 the Freeway Service Patrol (FSP), which offers free service to motorists on congested state highways, reported 4,976 motorist assists on the I-205 corridor in San Joaquin County. In motorist surveys, 98 percent rated the service "excellent." No assists in 2010-11 were rated "fair" or "poor." SJCOG plans to add this service during construction projects on I-5 and SR 99.



SJRTD INTERCITY AND INTERREGIONAL SERVICE

The San Joaquin Regional Transit District's (SJRTD) interregional bus service provides San Joaquin County commuters an alternative to driving to work. The interregional service is designed for trips that are at least 50 miles one way. The service includes 20 destinations in Sacramento and the Bay Area. SJRTD's intercity bus service provides a link between the City of Stockton and San Joaquin County's outlying communities. Annual ridership for FY 2010/2011 was approximately 279,915 for the interregional service, 246,490 passengers for the intercity fixed route service, and 158,346 for intercity deviated route service (aka Hopper).

SJRTD BUS RAPID TRANSIT SERVICE

SJRTD launched its second BRT route along Airport Way between the Downtown Transit Center and Stockton Metropolitan Airport in January 2011. SJRTD and the City of Stockton are working together to maintain a 10-minute frequency during peak times on the weekdays and 15- or 30-minute frequency on weekends and holidays. BRT is timed and provides much faster service with advanced ticket purchase and route design. Approximate ridership for FY 2010/2011 was 954,548 passengers. Measure K Renewal will also be funding various elements of the third BRT service along Hammer Way, scheduled to open in 2012.

SJRTD PASSENGER AMENITIES

The San Joaquin Regional Transit District (RTD) completed a series of passenger amenity

improvements funded through Measure K. As part of an initiative to reduce paper consumption and enhance public access to bus schedules and departure times, RTD installed a trip planner kiosk in the Downtown Transit Center (DTC), passenger information displays inside and outside of the DTC, and a new technology called TEXT Bus. The passenger information displays bus schedules to passengers. The TEXT Bus technology created in-house by RTD takes advantage of texting features found on virtually all cell phones and data contained in Google's Trip Planner. Passengers can text any RTD stop number to 209-222-2595 to receive a text with the upcoming departure times for that stop.

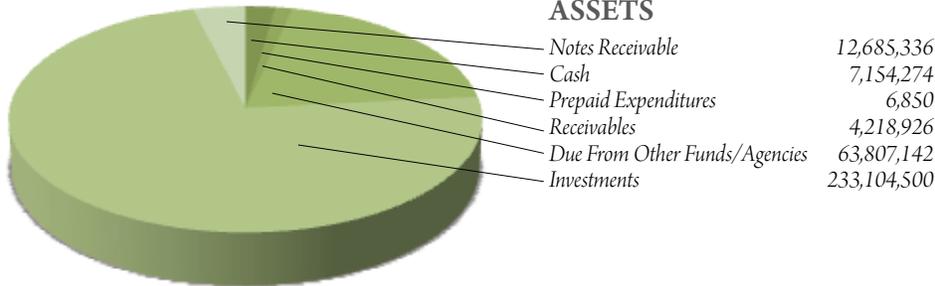
SMART GROWTH

The first Smart Growth program to receive Measure K funding went into construction this year as significant improvements were made to east Lodi Avenue. This project was awarded Smart Growth dollars in June 2008 because it was determined to meet principles of community infill development and revitalization. The improvements include repaving, sidewalk installation, lighting, and the installation of attractive mosaic tiles designed by community artists. SJCOG's Measure K Smart Growth program was designed to help promote such projects as community infill, a stronger sense of place, more walking and use of bikes, and access to public and other modes of transportation. The project was one of seven to share \$1.5 million in funding from the first round of Smart Growth projects.

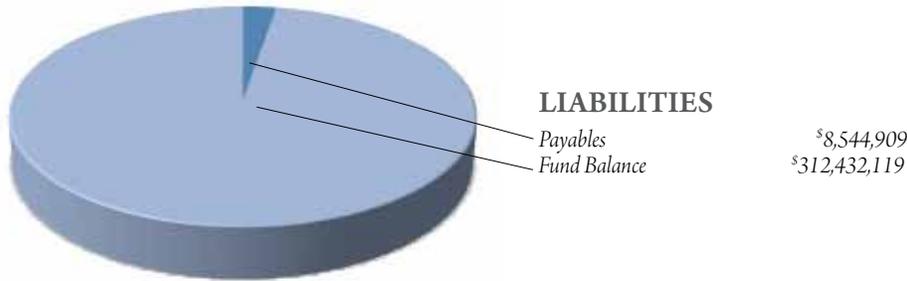
San Joaquin County Transportation Authority

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE MEASURE K EXPENDABLE TRUST FUND for the Twelve Months Ended June 30, 2011

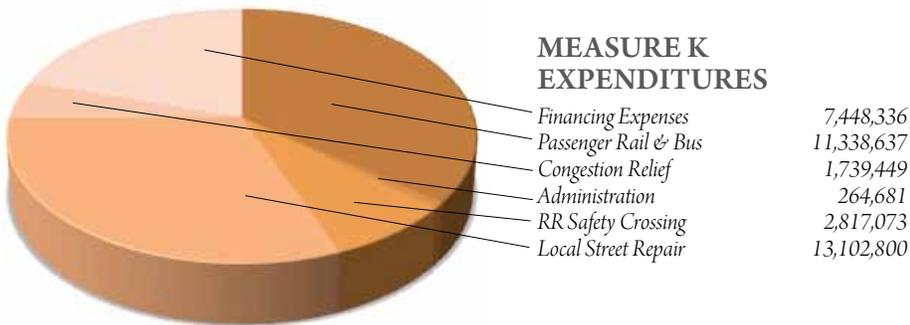
ASSETS



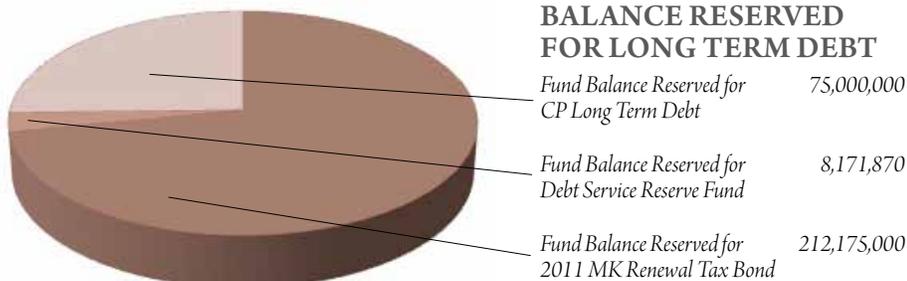
LIABILITIES



MEASURE K EXPENDITURES



MEASURE K FUND BALANCE RESERVED FOR LONG TERM DEBT



REVENUES

Sales Tax	\$39,113,518
Earnings on Investments	\$3,975,082
State and Local Matching Funds	\$22,109,000
Total Revenues	\$65,197,600

EXPENDITURES

Local Street Repair	
City of Escalon	\$25,000
City of Lodi	\$763,532
City of Manteca	\$827,187
City of Ripon	\$185,846
City of Stockton	\$3,509,936
City of Tracy	\$986,504
City of Lathrop	\$215,895
County of San Joaquin	\$6,588,900
MK Administration	\$264,681
Railroad Safety Crossing	\$2,817,073
Passenger Rail & Bus	\$11,338,637
Congestion Relief	\$1,739,449
Borrowing Expense	\$7,448,336
Total Expenditures	\$36,710,977

Excess (Deficit) of Revenues Over Expenditures	\$28,486,623
Net Change in Fund Balances	\$28,486,623
Other Financing-Payment on CP	-\$92,000,000
Fund Balance, Beginning	\$375,945,496
Fund Balance, End of Period	\$312,432,119

Internally Generated - Unaudited

SJCOG Board of Directors 2010-2011

Members of the San Joaquin Council of Governments (SJCOG) Board of Directors are appointed by their local jurisdictions to serve as representatives. Each of the seven San Joaquin cities and the County of San Joaquin have members who work together to address a wide variety of transportation issues and priorities.



Chuck Winn



Ken Vogel



Steve Bestolarides



Steve DeBrum



Dale Fritchen



Larry Hansen



Brent Ives



Ann Johnston



Jeff Laguero



Christopher Mateo



Kathy Miller



Leroy Ornellas

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 Mayor Ann Johnston
 Councilmember Jeff Laguero
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 Vice Mayor Kathy Miller
 Supervisor Leroy Ornellas

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Executive Committee
 Citizens Advisory Committee
 Management & Finance Committee
 Technical Advisory Committee
 Habitat Technical Advisory Committee
 Social Services Transit Advisory Committee
 Project Delivery Committee

City of Ripon
 San Joaquin County
 San Joaquin County
 City of Manteca
 City of Stockton
 City of Lodi
 City of Tracy
 City of Stockton
 City of Escalon
 City of Lathrop
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 San Joaquin County

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Carrie Bowen



Gary Giovanetti



Victor Mow

EXECUTIVE DIRECTOR



Andrew T. Chesley

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 Mr. Gary Giovanetti SJRTD
 Mr. Victor Mow Port of Stockton

COUNSEL

Mr. Rod Attebery Neumiller and Beardslee

EXECUTIVE DIRECTOR

Andrew T. Chesley



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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