

*San Joaquin Council of Governments*

# Keeping Us Moving

*2008/2009 Measure K Annual Report*



# Celebrating New I-205 Lanes and More

IN APRIL, 2009, the San Joaquin Council of Governments celebrated the completion of one of its most significant Measure K projects: the opening of new lanes in both directions along Interstate 205 approaching Tracy. The new lanes match up with the Alameda County Altamont Pass lanes approaching Tracy and provide safety and time savings to commuters and travelers.

The I-205 improvement highlights the value of Measure K, San Joaquin County's half-cent transportation sales tax first approved by San Joaquin County voters in 1990 and again in 2006 with 78 percent voter support.

By raising local tax dollars, the county's residents are able to pay for transportation and

infrastructure projects, either directly or by leveraging for state and federal dollars, that would be otherwise unaffordable. To date SJCOG has secured \$465 million

from the state 1B bond program, allowing the organization to leverage its Measure K Renewal funds to kick-start millions of dollars in projects, some years ahead of schedule.

This annual report provides a glimpse at the projects made possible by Measure K during the 2008-09 fiscal year. The I-205 project came in ahead of time and improvements either began or continued on the Highway 99 widening, Highway 12, the State Route 4 extension to the Port of Stockton, and the Stockton I-5 widening plan, among other projects. These projects are critical to improving safety and reducing congestion.

San Joaquin County commuters continue to use more transit and to "share the ride" to and from work. Measure K funded expansions for bus and rail, multi-modal facilities, and bike and commuter rideshare programs.

We thank the voters for their support of Measure K and the programs it funds. Call us at our new phone number, 209-235-0800 or check out our programs at [www.sjco.org](http://www.sjco.org).



*Brent Ives and Larry Hansen*

## 2008-2009 Project Updates

### **LOWER SACRAMENTO ROAD — WOODBRIDGE MAIN STREET**

Construction began on Phase 2 of improvements on Lower Sacramento Road between Woodbridge and Turner Road. Phase 2 will widen Lower Sacramento Road to provide for one travel lane in each direction along with a continuous center turn lane between the Woodbridge Irrigation Canal and the Union Pacific Railroad (UPRR) crossing. Construction is expected to be completed within a year.

### **LOWER SACRAMENTO ROAD — PIXLEY SLOUGH TO SOUTH OF HARNEY CURVE**

San Joaquin County began final environmental studies for the widening of Lower Sacramento Road. The widening will provide for a 16-foot, raised concrete median, two travel lanes in each direction, left-turn channelization at intersections, a modified traffic signal at Armstrong Road, and paved shoulders (Class III Bike Route) on both sides of the road.

### **BRENNAN AVENUE/SR 120 INTERSECTION IMPROVEMENTS**

Escalon began preliminary engineering to widen, slurry seal, re-stripe, and signalize the intersection.



**BRENT IVES**  
2008-2009 Chair  
Mayor, City of Tracy

**LARRY HANSEN**  
2009-2010 Chair  
Mayor, City of Lodi

**ANDREW T. CHESLEY**  
Executive Director  
S.J. Council of Governments



### AIRPORT WAY WIDENING — DANIELS STREET TO YOSEMITE AVENUE

Manteca went into final design to widen Airport Way from the existing two lanes to a four-lane arterial. The widening will include the reconstruction of the existing roadway and take place within the existing right-of-way.

### LOWER SACRAMENTO ROAD/UNION PACIFIC RAILROAD CROSSING

Stockton continued final design of a new grade separation of Lower Sacramento Road and the Union Pacific Railroad (UPRR) between Bear Creek and Eight Mile Road. The proposed project will widen Lower Sacramento Road to eight lanes over Bear Creek and under the UPRR tracks including sidewalks on both sides of the road and a landscaped median. Construction is scheduled to begin in summer 2010.



### HAMMER LANE WIDENING, PHASE 3

Stockton completed final design and right-of-way acquisition for Phase 3 of the Hammer Lane widening project between Alexandria Place and Thornton Road.

Improvements between Alexandria Place and Thornton Road include the widening of Hammer Lane to six lanes and the modification of the Hammer Lane/Pershing Avenue intersection. Construction between Alexandria Place and Thornton Road is scheduled to begin in 2010.

### PERSHING AVENUE WIDENING

San Joaquin County began final engineering work on the widening of Pershing Avenue from the existing two lanes to a potential four lane roadway between Meadow Avenue and Thornton Road in Stockton. The project includes the expansion of the existing intersection and traffic signal at the Pershing Avenue intersections with Thornton Road and Hammer Lane.

*Crews at work on the Lower Sacramento Road/Woodbridge Main Street Project over the summer.*

# Interstate 205 Widening, Phase 2

THE INTERSTATE 205 widening project through San Joaquin County opened last spring to the welcomes of commuters and travelers who jam the busy thoroughfare daily. The project, which reduced commute times by a reported 15 minutes plus, was completed by the California Department of Transportation months ahead of schedule and just in time for summer!

The project included widening I-205 to six lanes to make the connection lane expansions to the west. I-205 bridges were upgraded and median barriers added to the interstate. The improvement was funded with \$66.3 million in SJCOG Measure K sales tax dollars and additional funds from the state and city of Tracy, with a total cost estimated at \$92 million.

This project provided significant relief to commute congestion and improved safety. Thank you voters for Measure K, supporting transportation in our area!



Transportation planners and community leaders join Assemblywoman Cathleen Galgiani to cut the ribbon in April for new lanes on I-205.

# Early Action Project Updates

With the adoption of the first Measure K Renewal Strategic Plan in January 2008, the SJCOG Board established the Measure K Early Action Program. The program includes high priority state highway projects being advanced for Measure K Renewal funding as well as a number of improvements throughout the county. Measure K has helped leverage funding, including state Proposition 1B funding, for many of these important improvements. The Early Action list of projects includes:

## STATE ROUTE 12 IMPROVEMENTS PROJECT

Caltrans continued work on the preparation of the environmental document for the State Route 12 Improvements project. The project will provide intersection improvements at Tower Parkway/Glasscock Road, Correia Road, Peatland Road and Guard Road. Improvements include turn lanes, acceleration lanes, as well as a full realignment of Tower Parkway. Construction is scheduled to begin in fall 2010.

## STATE ROUTE 4 WESTERN EXTENSION TO NAVY DRIVE

SJCOG began the environmental document for the extension of State Route 4 (Crosstown Freeway) from Fresno Avenue to Navy Drive. The extension will remove

trucks headed for the Port of Stockton from city/residential streets. The project will construct a 4-lane extension of the freeway including an overcrossing of the Burlington Northern Santa Fe Railroad. Construction is scheduled to begin in summer 2013.

## STATE ROUTE 99 SOUTH STOCKTON WIDENING

Caltrans finalized the environmental document for the widening of State Route 99 to six lanes between State Route 4 (Crosstown Freeway) and Arch Road. The project will realign Highway 4 to a new interchange named Martin Luther King Jr. at the Highway 99/Golden Gate Ave. location. The project will also include reconstruction of the interchange at Mariposa Road, and closing of the on and off ramps at Clark Drive, Farmington Road, and Charter Way. Construction is scheduled to begin in summer 2012.

## STATE ROUTE 99 MANTECA WIDENING

SJCOG continued work on the preparation of the environmental document for the widening of State Route 99 to six lanes between Arch Road and State Route 120. The project will include the reconstruction of the interchanges at French Camp Road and Lathrop Road. Construction is scheduled to begin in spring 2012.

## I-205 AUXILIARY LANES

SJCOG began final design on the new I-205 Auxiliary Lanes project. The project will construct new outside lanes connecting



the interchanges at Mountain House Parkway and Eleventh Street in addition to acceleration/deceleration lanes at the interchanges of Grant Line Drive, Tracy Boulevard, and Holly Drive. Construction is scheduled to begin in spring 2010.

## I-5 NORTH STOCKTON WIDENING

SJCOG and the City of Stockton continued work on the preparation of the environmental document for the widening of I-5 to eight lanes, new interchanges at Otto Drive and Gateway, and reconstruction of the Hammer Lane and Eight Mile Road Interchanges. The first phase of the project will include widening to 8 lanes from Country Club Blvd. to Hammer Lane which includes potential HOV lanes from





# Program Summaries

## ALTAMONT COMMUTER EXPRESS

The Altamont Commuter Express (ACE) offers rail service from Stockton, Lathrop, Manteca and Tracy to Bay Area destinations such as Livermore, Fremont, and San Jose. Annual ACE ridership for 2008/2009 was approximately 797,253 averaging 3,163 passengers per day. The San Joaquin Regional Rail Commission continued work on their multi-year \$11.5 million Signal Improvement program began in 2004 to improve service reliability and on-time performance.

Charter Way to Hammer Lane, and constructing auxiliary lanes between the interchanges at Benjamin Holt Drive and Hammer Lane. Construction is scheduled to begin in fall 2010.

## STATE ROUTE 88 IMPROVEMENTS

SJCOG continued work on the preparation of the environmental document for the improvement of State Route 88 between the communities of Lockeford and Clements. The project could include the widening of State Route 88 within the existing corridor or the realignment of State Route 88. The environmental work is scheduled to be completed by spring 2011.

## FREEWAY SERVICE PATROL

The San Joaquin Freeway Service Patrol operates two trucks on a 16-mile stretch of Interstate 205 near Tracy. The goal of the program is to alleviate congestion by offering assistance to motorists such as help changing a tire or a gallon of gas. In 2008/09, 2,916 motorists received FSP assistance on I-205. The FSP is a partnership between SJCOG, Caltrans, and the California Highway Patrol.

*Robert Cabral Rail Station under renovation.*

## CABRAL STATION REVITALIZATION

The San Joaquin Regional Rail Commission continues work on the Cabral Station Revitalization project. Once constructed, the project will include a clock tower on the north side of the station, an entrance off of Aurora Street to allow for the re-routing of buses off Channel Street, additional parking, traffic calming improvements to Channel Street and a reconfiguration of bus parking.

## SJRTD INTERCITY AND INTERREGIONAL SERVICE

The San Joaquin Regional Transit District dedicated its new Mall Transfer Station in April, 2009, launching service for Stockton mall visitors as well San Joaquin Delta College students with well-lit, fenced and landscaped and covered bus stops along Robinhood Drive. RTD received ARRA and SJCOG funding to complete this

community friendly project. RTD's intercity bus service provides a link between the city of Stockton and other communities. Ridership for FY 08/09 was 956,434 for interregional service and 550,091 for in-city.





### LODI GRAPELINE EXPRESS

The City of Lodi's Grapeline Express routes 1, 2 and 6 provide residents with express routes within Lodi. The routes connect riders from Lodi's multimodal station to popular destinations such as Hutchins Street Square, several shopping locations, and Lodi schools. Riders can make connections with other transit

services such as Amtrak, Greyhound, San Joaquin Regional Transit District's Intercity services and Sacramento South County Transit. Approximate ridership for 2008/2009 for the Grapeline Express was 40,100 passengers (approximately 14% of the total ridership). In addition, Lodi's Dial-a-ride/VineLine (ADA paratransit service) had a ridership of 52,900 passengers in 2008-09.

### TRACY TRANSIT STATION

The Tracy Transit Station being constructed at Central Avenue and Sixth Street will serve as a transportation hub for the Tracy community. Being built in the "Bowtie" area of downtown,

this project will be a transit hub for bus lines, a pickup point for taxis and a connection point for San Joaquin RTD serving the entire region.

The 6,000-square-foot facility is being built on what was once brownfields and incorporates many green elements. It will house a ticket window, concession area, and conference rooms for public use.



### SJRTD BUS RAPID TRANSIT SERVICE

The San Joaquin Regional Transit District (RTD) began the first Bus Rapid Transit (BRT) system in San Joaquin Valley in January 2007. RTD and the City of Stockton are working together to ensure that BRT services in Stockton is a success, using traffic signal priority technologies to maintain a 15 minute frequency on weekdays and a 30 minute frequency on weekends and holidays along Pacific Avenue. BRT service has time connections with other Stockton routes. BRT service utilizes fare vending machines at the bus stops, allowing customers to purchase tickets prior to boarding, affording a more efficient service. Approximate ridership for FY 08/09 was 786,653 passengers.

*Tracy Transit Station under construction. Photo courtesy of Glenn Moore/Tracy Press.*



### PARK-AND-RIDE LOTS

Park-and-Ride lots provide central locations for travelers to meet up with vanpools, carpools or transit/bus service. There are ten such lots funded by Measure K in San Joaquin County, including six leased through Measure K funds to serve San Joaquin RTD.

### MEASURE K BICYCLE PROGRAM

More than \$7.5 million has been awarded from Measure K to bike facilities throughout San Joaquin County. Projects are both competitive and non-competitive and may include planning and building new facilities or improving existing ones. Among the projects:

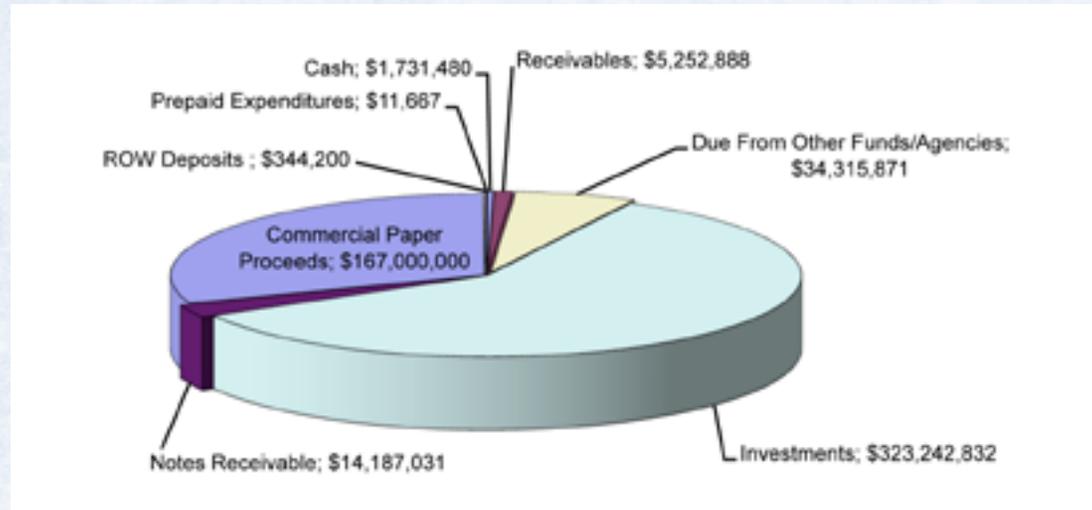
- City of Ripon, Jack Tone Bicycle Path
- City of Manteca, Tidewater Bikeway
- City of Lodi, Lodi Lake Bicycle Path
- City of Tracy, Bicycle Maps
- City of Escalon, High School Linkage Project
- City of Stockton, Calaveras River Bicycle Path
- San Joaquin County, Bicycle Master Plan
- SJRTD, Bicycle Racks

# Measure K Financials

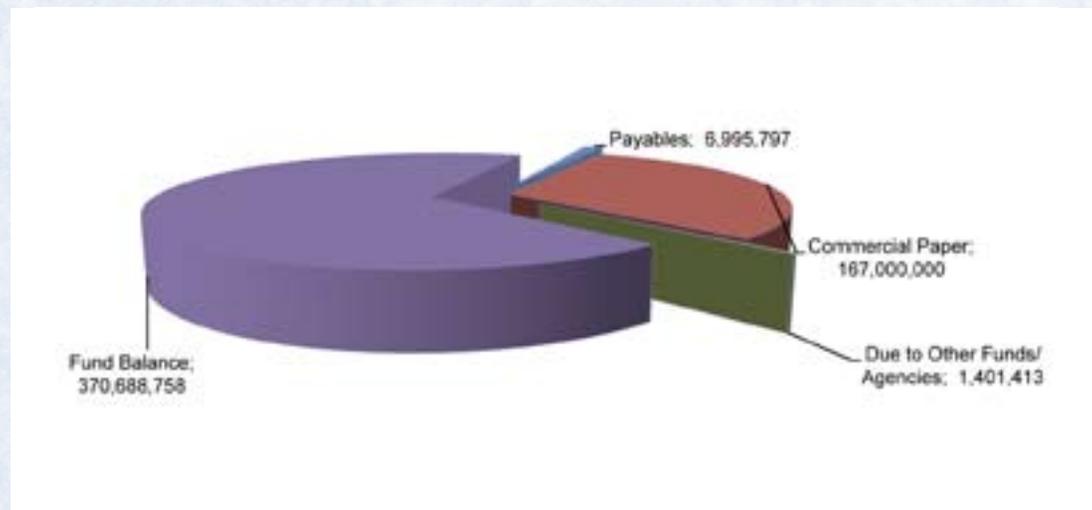
Statements of Revenues, Expenditures, and Changes in Fund Balance

For the Twelve Months Ended June 30, 2009

## ASSETS



## LIABILITIES



## REVENUES

Sales Tax	\$ 40,466,872
Earnings on Investments	14,079,451
State / Local Matching Funds	63,694,000
<b>Total Revenues</b>	<b>\$ 118,240,323</b>

## EXPENDITURES

Local Street Repair	
City of Escalon	\$ 1,261
City of Lodi	813,490
City of Manteca	853,196
City of Ripon	191,501
City of Stockton	2,631,970
City of Tracy	1,047,033
City of Lathrop	223,779
County of San Joaquin	5,345,162
MK Administration	269,273
Railroad Safety Crossing	137,829
Passenger Rail & Bus	23,908,081
Congestion Relief	39,563,329
Borrowing Expense	14,185,236
<b>Total Expenditures</b>	<b>\$ 89,171,140</b>
Excess (Deficit) of Revenues Over Expenditures	\$ 29,069,183
Net Change in Fund Balances	29,069,183
Fund Balance, Beginning	341,619,574
<b>Fund Balance, End of Period</b>	<b>\$ 370,688,758</b>

Internally Generated—Unaudited

# SJCOG Board of Directors, 2008/2009

Members of the San Joaquin Council of Governments (SJCOG) Board of Directors are appointed by their local jurisdictions to serve as representatives.

Each of the seven San Joaquin cities and the County of San Joaquin have members who work together to address a wide variety of transportation issues and priorities.



Larry Hansen   Ann Johnston   Steve Bestolarides   Steve DeBrum   Dale Fritchen   Kathy Miller   Gary Haskin   Brent Ives   Leroy Ornellas   Kristy Sayles   Chuck Winn   Ken Vogel

## 2008/2009 Board Members

Chairman: Mayor Larry Hansen      City of Lodi  
 Vice Chair: Mayor Ann Johnston      City of Stockton  
 Supervisor Steve Bestolarides      San Joaquin County  
 Councilman Steve DeBrum      City of Manteca  
 Councilman Dale Fritchen      City of Stockton  
 Vice Mayor Kathy Miller      City of Stockton  
 Mayor Gary Haskin      City of Escalon  
 Mayor Brent Ives      City of Tracy  
 Supervisor Leroy Ornellas      San Joaquin County  
 Mayor Kristy Sayles      City of Lathrop  
 Mayor Chuck Winn      City of Ripon  
 Supervisor Ken Vogel      San Joaquin County

## Ex-Officio Board Members



Ken Baxter   Gary Giovanetti   Steve Herum

## Executive Director



Andrew T. Chesley

## Ex-Officios

Mr. Ken Baxter      Caltrans  
 Mr. Gary Giovanetti      SJRTD  
 Mr. Steve Herum      Port of Stockton

## Council

Mr. Rod Attebery      Neumiller & Beardslee

## Executive Director

Andrew T. Chesley

## SJCOG Committees

Executive Committee  
 Citizen's Advisory Committee  
 Management & Finance Committee  
 Technical Advisory Committee  
 Habitat Technical Advisory Committee  
 Social Services Transit Advisory Committee

