



San Joaquin County: Under Construction

2006/2007 Measure K Annual Report

Everywhere we looked last year, San Joaquin County was under construction. Highways were widened, overpasses built, medians landscaped and sound walls laid. Even artists got into the transportation construction buzz, creating facades of Stockton's industrial history on Stockton's Highway 99 gateways.

Those carved running horses and nail heads lifting off the highway barriers tell a story of an industrious community with its back bent to improving the county's buildings and roadways. And with the help of Measure K, the local transportation sales tax renewed by the voters in November, 2006, that story continues.

The Highlights for 2006-07:

- The Measure K half-cent sales tax renewal passes with 78 percent of the vote

Construction News:

- State Route 99 widened through north Stockton and the Hammer Lane Interchange
- New State Route 99 interchange built at Yosemite Ave. in Manteca
- Interstate 205 widening goes to phase 2
- Hammer lane widening in Stockton moves to phase 3

Transit:

- SJRTD Bus Rapid Transit Service begins in January, 2007, offering timed connections and a 15-minute frequency to 213,000 passengers the first six months of operation
- San Joaquin RTD's Downtown Transit Center opens at Weber Avenue and California Streets and is a hub for riders
- Ace, the Altamont Commuter Express, averages nearly 3,000 passengers a day

As this report shows, Measure K projects improved transportation in San Joaquin county significantly last year and there is more to come. This year the San Joaquin Council of Governments, charged with overseeing Measure K spending, is working hard to make every dollar raised go as far as it can. Not only does the sales tax program fund projects directly, it leverages additional state and federal dollars. That has become increasingly important as state and federal agencies tie grants to matching dollars.

Measure K is your local sales tax program, originally approved to ease congestion, provide transit options, improve railroad crossing safety and improve air quality. SJCOG remains committed to tracking critical transportation needs in San Joaquin County and delivering on the promises made to voters to improve deficiencies in the community's transportation system.

Over the coming months and years, you will begin to see the results of all that construction that marked 2006-2007. Let us know what you think. We want to hear from you! Call us at 209-468-3913 or reach us at www.sjcog.org.

John W. Harris

2006-2007 Chair
Councilman, City of Manteca

Victor Mow

2007-2008 Chair
S.J. County Board of Supervisors

Andrew T. Chesley

Executive Director
S.J. Council of Governments

2006/2007 Project

Commute Connection

Commute Connection promotes ridesharing options such as carpools, vanpools, park and ride lots and transit. In 2006/07, Commute Connection took 2,498 cars off the road which saved 28.5 million lbs of CO2 from being released into the air. Commute Connection's friendly staff is available to help solve commute problems or to help employers to set up worksite rideshares. For more information call Teresa at 1 800-52-SHARE, or email us at commuteconnection.com. GOOD THINGS HAPPEN WHEN YOU SHARE... THE RIDE

such as Livermore, Fremont and San Jose. Annual ACE ridership for 2006/07 was approximately 706,868, averaging 2,805 passengers per day. The San Joaquin Regional Rail Commission continued work on its two-year \$11.5 million Signal Improvement program to improve service reliability and on-time performance.

Freeway Service Patrol

The San Joaquin Freeway Service Patrol provides motorist assistance on a 16-mile stretch of Interstate 205 under construction near Tracy. In 2006-07 FSP helped alleviate congestion for the more than 118,000 vehicles traveling through the corridor every day. Last year 4,600 motorists received FSP assistance on I-205. (Two additional FSP trucks patrolled State Route 99 during the construction there.)

Altamont Commuter Express

The Altamont Commuter Express (ACE) offers rail service from Stockton, Lathrop, Manteca and Tracy to Bay Area destinations

FSP is a partnership between SJCOG, Caltrans, and the California Highway Patrol.

Riders catch up with friends, plan their day or go right to work on their computers on the Altamont Commuter Express rail service from San Joaquin County cities to several Bay Area destinations.



Summaries

SJRTD Intercity and Interregional Service

San Joaquin Regional Transit District's (RTD) interregional bus service provides residents of San Joaquin County with an alternative to driving to work outside the area. The Interregional Service is designed to meet the needs of commuters who travel distances greater than 50 miles one way and serves 20 destinations in Sacramento and the Bay Area counties. RTD's intercity bus service provides a link between the City of Stockton and the outlying jurisdictions of San Joaquin County. Annual ridership for 2006/07 was approximately 261,000 passengers for the Interregional Service and 263,000 passengers for the Intercity Service.



The SJRTD Rapid Transit express buses featuring energy savings features launched in 2007 to offer San Joaquin County riders the cutting edge in transit!

SJRTD Bus Rapid Transit Service

San Joaquin Regional Transit District (RTD) began the first Bus Rapid Transit (BRT) system in the San Joaquin Valley in January of 2007. RTD and the City of Stockton are working together to ensure that BRT service in Stockton is a success, using traffic signal priority technologies to maintain a 15-minute frequency on weekdays and a 30-minute frequency on weekends and holidays along Pacific Avenue. BRT service has timed connections with other Stockton routes. BRT also utilizes fare vending machines

at the bus stops, allowing customers to purchase fare tickets prior to boarding the bus, affording a more efficient service. Annual ridership for 2006/07 was approximately 213,000 passengers from the start-up in January to June 2007.



Lodi Grapeline Express

City of Lodi's Grapeline Express Routes 1, 2 and 6 provide residents with in-town express routes. The routes connect riders from Lodi's multimodal station to popular destinations such as Hutchins Street Square, shopping, and Lodi schools. Riders can make connections with other transit services such as Amtrak, Greyhound, San Joaquin RTD's Intercity services and Sacramento South County Transit.

Downtown Transit Center

Construction was completed on San Joaquin RTD's two-story Downtown Transit Center, located between Weber Avenue, Sutter, Channel and California streets. This off-street transfer center features 20 bus bays along with retail and office space for San Joaquin RTD administration. Sheltered and lighted Passenger Board Platforms at 15 of the bus bays provide off-street boarding for passengers who previously transferred between buses on Channel and Sutter Streets.

Measure K is Renewed

Thank you, thank you San Joaquin County voters who overwhelmingly approved a 30-year Measure K renewal in November, 2006. Fully 78 percent of the voters agreed to continue the Measure K half-cent sales tax to upgrade the county's transportation systems. The Measure K Renewal is expected to generate \$3.1 billion for specified improvements that range from roadway safety to passenger rail and bus trips. The Renewal will continue to relieve congestion and make new transportation options available for seniors, persons with disabilities and those who prefer not to drive. The program make improvements on every major highway in San Joaquin County and provide millions of dollars for street and road repairs.

The Measure K Renewal also funds new projects, including Bus Rapid Transit, Safe Routes to Schools, and a Smart Growth Incentive Program. The Smart Growth Incentive Program provides matching funds for transportation infrastructure improvements that assist local agencies in better integrating transportation and land use, such as street calming, walking community projects, transit amenities and alternative modes of transportation.

(Photo above) It's easy riding on the SJRTD intercity Hopper, which can accommodate special needs so everyone can get around town!

Measure K Renewal Gets Underway

With the passage of the Proposition 1B State Infrastructure Bond concurrent to the Measure K Renewal in November 2006, Measure K Renewal revenues were immediately targeted to leverage funds from the competitive state transportation bond programs. To date SJCOG has successfully secured \$311 million dollars out of the Proposition 1B bond programs, including \$25 million for two sets of auxiliary lanes between interchanges on I-205 and \$286 million for the widening of State Route 99 from four to six lanes between State Route 4 and State Route 120. This leveraging ability is delivering more than \$550 million dollars of needed improvements years ahead of the original schedules.

The plan provides a wide range of comprehensive transportation improvements including:

- State highway improvements
- Special transportation services for seniors and persons with disabilities
- Altamont Commuter Express rail service
- Construction and maintenance of city streets and county roads
- Construction of railroad crossing safety improvements
- Economic incentives to encourage smart growth in San Joaquin County.



Lower Sacramento Road – Woodbridge Main Street

The County of San Joaquin completed environmental studies and continued design and right-of-way acquisition for Phase 2 of the improvements on Lower Sacramento Road between Woodbridge Road and Turner Road. Phase 2 will widen Lower Sacramento Road to provide for one travel lane in each direction along with a continuous center turn lane between the Woodbridge Irrigation Canal and the Union Pacific Railroad (UPRR) crossing. Construction is slated to start in summer 2008 with the improvement of the UPRR crossing to follow. The portion of the project from the UPRR crossing to Turner Road is being designed and built by the City of Lodi.

Lodi Central City Railroad Crossing Safety Project

The City of Lodi completed construction on Phase 1 and Phase 2 of this project. Phase 1 reconfigured the Lodi Avenue Interchange Yard and removed the existing tracks on Lodi Avenue from Cherokee Lane to Beckman Road. Phase 2 rehabilitated the Central California Traction Company mainline between Stockton and Lodi. Phase 3 will remove six grade crossings of the Kentucky House Branch along Lockeford Street and is scheduled to begin construction in summer 2008.

Industrial Park Drive Extension

The City of Manteca continued construction on the Industrial Park Drive extension from east of Main Street to the Moffat Boulevard/Spreckels Road intersection. Project improvements include the realignment of Spreckels Road, a new traffic signal, and a gap closure of the Class 1 bikeway along Industrial Park Drive.

(Photo above) The view from the State Route 99 widening project, one of many construction projects underway during 2006-07. The finished widening will provide a safer, more accommodating and more attractive highway.

(Photo right) Winter light on Interstate 205, under construction to add lanes and ease commute congestion. The project should finish in 2009.



Louise Avenue Widening and Realignment

The City of Manteca completed the widening and realignment of Louise Avenue between the Louise Avenue/Airport Way intersection and the Union Pacific Railroad to the east. The project widens Louise from two to four lanes and includes new curbs, gutters, and sidewalks.

El Dorado Street Widening, Phase 2

The City of Stockton completed environmental studies and preliminary design of Phase 2 of the El Dorado Street widening project. Phase 2 will widen El Dorado Street to three northbound and two southbound lanes with a continuous left turn lane from Mariposa Avenue to Bianchi Road. The project incorporates several public art features including decorative railing at the Calaveras River Bridge. Final design of Phase 2 is scheduled to be completed in spring 2008 with construction to follow.



Hammer Lane Widening, Phase 3

The City of Stockton completed environmental studies and design on Phase 3 of the Hammer Lane widening project. Phase 3 will widen Hammer Lane to six lanes between Don Avenue and Thornton Road. The full project limits are between Kelly Drive and Thornton Road. Project improvements between Kelly Drive and Don Avenue include the replacement and re-landscaping of the existing median. Construction between Alexandria Place and Thornton Road is scheduled to begin in 2010 following the acquisition of right-of-way.

(Photo above) Traffic heads home during the evening commute as I-205 undergoes widening.

(Photo right) A common site around the county in 2007! The new State Route 99 interchange structure was rebuilt at Route 120 to include through lanes and modified on and off ramps.



Pershing Avenue Widening

The County of San Joaquin completed an alternatives analysis on the widening of Pershing Avenue from two to four lanes between Meadow Avenue and Thornton Road. The project also includes the expansion

of the existing intersection and traffic signal at the Pershing Avenue intersections with Thornton Road and Hammer Lane.

Route 99 Widening and Hammer Lane / Route 99 Interchange

Major construction continued through the Route 99 corridor in Stockton and on the Hammer Lane/Route 99 Interchange. Caltrans, the City of Stockton, San Joaquin County, and SJCOG are working in partnership to deliver these improvements to Route 99. Project improvements include reconstruction of the Hammer Lane/Route 99 Interchange, the widening of Route 99 from 4 to 6 lanes between the Crosstown Freeway and Hammer Lane, and ramp improvements for interchanges within the project corridor.

Route 99 / Route 120 / Yosemite Avenue Interchange

The City of Manteca continued construction on this new interchange that will replace the State Route 99 interchange structure, modify the existing on/off-ramps, and widening of Route 120 to include additional through-lanes and turn lanes.

Interstate 205 Widening, Phase 2

Construction continued on the I-205 Phase 2 widening project, from Eleventh Street in Tracy east to Interstate 5. The project will widen I-205 from four to six lanes in the median to provide for a continuous six-lane freeway between I-5 and I-580. The

full project includes the widening of 23 bridge structures and construction of soundwalls. Construction should wrap up in 2009.

How Measure K Renewal Funds are Spent

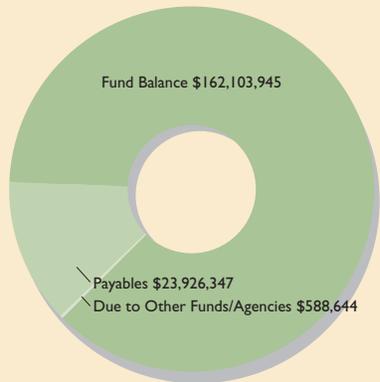
The \$3.1 billion in Measure K Renewal funds will be spent according to categorical allocations including Local Street Repairs and Roadway Safety (35%), Congestion Relief projects (32.5%), Railroad Crossing Safety projects (2.5%), and Passenger Rail, Bus and Bicycles (30%) which includes dedicated funding for bus rapid transit and safe routes to schools. There is \$65 million allocated for the Smart Growth Incentive Program.



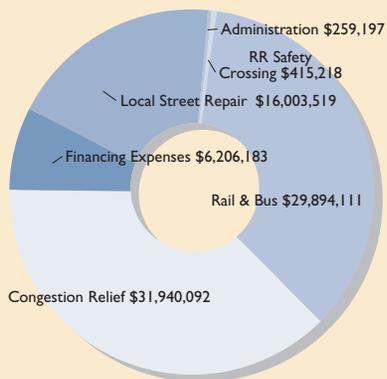
ASSETS



LIABILITIES & FUND BALANCE



EXPENDITURES



Measure K Expendable Trust Fund

STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

For the Year Ended June 30, 2007

ASSETS

Cash	\$	2,976,944
Receivables		5,027,511
Due From Other Funds/Agencies		7,308,951
Investments		165,827,590
Notes Receivable		4,814,873
ROW Deposits		653,900
Prepaid Expenditures		9,167
	\$	186,618,936

LIABILITIES & FUND BALANCE

Payables	\$	23,926,347
Due to Other Funds/Agencies		588,644
Fund Balance	\$	162,103,945
	\$	186,618,936

REVENUES

Sales Tax	\$	47,162,943
Earnings on Investments		9,643,088
Total Revenues	\$	56,806,031

EXPENDITURES

Local Street Repair		
City of Escalon	\$	7,480
City of Lodi		956,834
City of Manteca		970,330
City of Ripon		211,848
City of Stockton		4,357,002
City of Tracy		1,225,589
City of Lathrop		222,769
County of San Joaquin		8,051,667
MK Administration		259,197
Railroad Safety Crossing		415,218
Passenger Rail & Bus		29,894,111
Congestion Relief		31,940,092
Commercial Paper Interest Expense		6,206,183
Total Expenditures	\$	84,718,320

Net Change in Fund Balances	\$	(27,912,289)
Fund Balance, Beginning	\$	190,016,234
Fund Balance, End of Period	\$	162,103,945

Internally Generated—Unaudited



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