



SAN JOAQUIN  
COUNCIL OF  
GOVERNMENTS



# BUILDING OUR FUTURE

*2005/2006 Measure K Annual Report*

# 2005/2006 PROJECTS

What a year for transportation! These truly are exciting times. Not only has it been a huge year for project delivery and construction completion, a lot of collaboration and hard work brought about the passage of the state infrastructure bonds and the renewal of Measure K, our local transportation sales tax.

Having completed its 16th year, Measure K continues the commitment to voters in bringing critically needed transportation improvements to San Joaquin County residents.

## Highlights from FY 2005-06 include construction completion on a number of projects:

- Lodi's Lower Sacramento Road–Kettleman Lane to Harney Lane
- San Joaquin County's Lower Sacramento Road at Harney Lane
- Lodi's Central City Railroad Crossing safety project
- Lodi's Kettleman Lane from Tienda Drive to Ham Lane
- Stockton's El Dorado Street widening from Mariposa Avenue to Bianchi Road

## Construction also proceeded on these major projects:

- Interstate 205 widening, from Tracy's Eleventh Street east to I-5
- Route 99 widening and Stockton's Hammer Lane / Route 99 Interchange
- Manteca's Route 99 / Route 120 / Yosemite Avenue Interchange
- Manteca's Louise Avenue widening and realignment project
- Manteca's Industrial Park Drive extension

**Gary L. Haskin**  
2005-2006 Chair  
Councilman, City of Escalon

**John W. Harris**  
2006-2007 Chair  
Councilman, City of Manteca

**Andrew T. Chesley**  
Executive Director  
San Joaquin Council of Governments

Transit service was stronger than ever last year, with more than 2,600 passenger trips per day on ACE. The regional commuter rail service also instituted a new signal improvement program. Annual ridership on the San Joaquin Regional Transit District's interregional and intercity bus service increased and construction continued on their Downtown Stockton Transit Center. The San Joaquin Council of Governments' regional rideshare program, Commute Connection launched an internet transit trip planner for car and vanpoolers. SJCOG's Freeway Service Patrol on I-205 through Tracy and Route 99 through Stockton continues to aid motorists on those major corridors.

The San Joaquin Council of Governments is committed to delivering Measure K results that were promised to San Joaquin County voters in 1990 when they approved the one-half cent sales tax to address deficient transportation infrastructure. Your local transportation sales tax program was designed to ease congestion, provide transit options, increase railroad crossing safety and improve air quality. These funds have also leveraged much needed additional state and federal funding sources. Let us know your thoughts as you travel throughout the county. We want to hear from you! Contact us at **209-468-3913** or on the internet at **[www.sjcog.org](http://www.sjcog.org)**.

## ALTAMONT COMMUTER EXPRESS

The Altamont Commuter Express (ACE) offers rail service from Stockton (*photos below*), Lathrop, Manteca and Tracy to Bay Area destinations such as Livermore, Fremont and San Jose. Annual ACE ridership for 2005/06 was approximately 664,000, averaging 2,614 passengers per day. The San Joaquin Regional Rail Commission began an \$11.5 million Signal Improvement program to be completed over the next 2 years to improve service reliability and on-time performance.



# T SUMMARIES

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## **SJRTD INTERCITY AND INTERREGIONAL SERVICE**

San Joaquin Regional Transit District's (RTD) interregional bus service provides residents of San Joaquin County with an alternative to driving to job locations outside the area. The Interregional Service is designed to meet the needs of commuters who travel distances greater than 50 miles one way and serves 20 destinations in Sacramento and the Bay Area counties. RTD's intercity bus service provides a link between the City of Stockton and the outlying jurisdictions of San Joaquin County. Annual ridership for 2005/06 was approximately 255,000 passengers for the Interregional Service and 228,000 passengers for the Intercity Service.

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## **LODI GRAPELINE EXPRESS**

City of Lodi's Grapeline Express Routes 1, 2 and 6 provide residents with express routes within Lodi (*photo below*). The routes connect riders from Lodi's multimodal station to popular destinations such as Hutchins Street Square, several shopping locations, and Lodi schools. Riders can make connections with other



transit services such as Amtrak, Greyhound, San Joaquin RTD's Intercity services and Sacramento South County Transit. Annual ridership for 2005/06 for the Grapeline Express was approximately 32,300 passengers.

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## **DOWNTOWN TRANSIT CENTER**

Construction was completed on San Joaquin RTD's Downtown Transit Center (DTC). The two-story transit center is located in Downtown Stockton between Weber Avenue, Sutter, Channel and California streets (*photo above, right*). This off-street transfer center features 20 bus bays along with retail space and office space for San Joaquin RTD's administrative services. In March 2006, RTD completed Phase I of the DTC. Sheltered and lighted Passenger Board Platforms at 15 of the bus bays provide off-street boarding for passengers who previously transferred between buses on Channel and Sutter Streets.



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## **SJRTD PARK-AND-RIDE LOTS**

San Joaquin Regional Transit District's park-and-ride lots are an integral part of the Interregional Bus Service. The lots provide a central location where passengers can park their vehicles and ride transit to their work destinations. San Joaquin RTD leases six park-and-ride lots for passenger use including four lots in Stockton, one lot in Lodi, and one lot in Manteca.

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## **COMMUTE CONNECTION**

SJCOG's ridesharing program, Commute Connection, helps reduce congestion and improve air quality by promoting ridesharing options such as carpools, vanpools, and transit, to both commuters and businesses. In 2005/06, Commute Connection launched an internet transit trip planner and commuter matching system. Simply by logging onto [www.commuteconnection.com](http://www.commuteconnection.com), commuters can register, create, or edit a matchlist. For commuters who want help with their matchlist, help is just a phone call away at 1-800-52-SHARE.

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## **FREEWAY SERVICE PATROL**

The San Joaquin Freeway Service Patrol operates on a 16-mile stretch of Interstate 205 near Tracy (*photo below*).

Three FSP vehicles roam the freeway during peak travel times offering motorist assistance to help alleviate congestion as more than 118,000 vehicles travel through the corridor daily. A fourth FSP truck was added for the I-205 construction project as it is expected to last three years. FSP also operates on State Route 99 during the construction to widen the section through Stockton. The FSP is a partnership between SJCOG, Caltrans, and the California Highway Patrol.



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**LOWER SACRAMENTO ROAD – KETTLEMAN LANE TO HARNEY LANE**

The City of Lodi completed construction on this project in spring 2006 (*photo below*).

The project widened Lower Sacramento Road from two to four lanes between Kettleman Lane and Harney Lane and included a raised, landscaped median and new signals at the Century Boulevard intersection.

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**LOWER SACRAMENTO ROAD – WOODBRIDGE MAIN STREET**

The County of San Joaquin continued environmental, design, and right-of-way acquisition for Phase 2 of the improvements on Lower Sacramento Road between Turner Road and Woodbridge Road.



Extending from the Woodbridge Irrigation District Canal to Turner Road, phase 2 will include improvements to the intersection of Lower Sacramento Road and Turner Road and is scheduled to begin construction in summer 2007.

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**LOWER SACRAMENTO ROAD / HARNEY CURVE**

The County of San Joaquin completed construction in summer 2006 on the realignment of Lower Sacramento Road by straightening the “S” curve south of Harney Lane (*photo above*). The project included the installation of a traffic signal at the intersection of Harney Lane and Lower Sacramento Road.



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**LODI CENTRAL CITY RAILROAD CROSSING SAFETY PROJECT**

The City of Lodi completed construction on Phase 1 and Phase 2 of this project. Phase 1 reconfigured the Lodi Avenue Interchange on Lodi Avenue from Cherokee Lane to Beckman Road. Phase 2 rehabilitated the Central California Traction Company mainline between Stockton and Lodi. Phase 3 will remove six grade crossings of the Kentucky House Branch along Lockeford Street and is scheduled to begin construction in spring 2007.

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**KETTLEMAN LANE GAP CLOSURE**

The City of Lodi completed construction on the widening of Kettleman Lane in Lodi to four lanes, from Tienda Drive to Ham Lane (*photo below*). The project includes a raised

median within the existing roadway from Stockton Street to Cherokee Lane and improves traffic flow and operations.

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**INDUSTRIAL PARK DRIVE EXTENSION**

The City of Manteca began construction on the Industrial Park Drive extension from its current terminus east of Main Street to the Moffat Boulevard / Spreckels Road intersection (*photo below*). Project improvements include the realignment of



Spreckels Road, a new traffic signal, and a gap closure of the Class 1 bikeway along Industrial Park Drive. Construction is scheduled to be completed winter 2007.

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**LOUISE AVENUE WIDENING AND REALIGNMENT**

The City of Manteca completed the widening and realignment of Louise Avenue between the Louise Avenue/Airport Way intersection and the Union Pacific Railroad to the east. The project widens Louise Avenue from two to four lanes and includes new curbs, gutters, and sidewalks along



Louise Avenue and on the east side of Airport Way.

### **EL DORADO STREET WIDENING**

The City of Stockton completed the construction on Phase I of the El Dorado Street widening project. Phase I widened El Dorado Street to six lanes between Bianchi Road and Yokuts Avenue (*photo above*). Phase 2 will widen El Dorado Street to three northbound and two southbound lanes with a continuous left turn lane from Mariposa Avenue to Bianchi Road. The City began Phase 2, environmental studies and design, in fall 2005.

### **HAMMER LANE WIDENING, PHASE 3**

The City of Stockton began environmental studies and design on Phase 3 of the Hammer Lane widening project. Phase 3 will widen Hammer Lane to six lanes between Don Avenue and Thornton Road. The full project limits are between Kelly Drive and Thornton Road. Project improvements between Kelly Drive and Don Avenue include the replacement and re-landscaping of the existing median. Construction is scheduled to begin in summer 2007.

### **PERSHING AVENUE WIDENING**

The County of San Joaquin continued environmental studies and design on the widening of Pershing Avenue between Meadow Avenue and Thornton Road. The project also

includes the expansion of the existing intersection and traffic signal at the Pershing Avenue intersections with Thornton Road and Hammer Lane.

### **ROUTE 99 / ROUTE 120 / YOSEMITE AVENUE INTERCHANGE**

The City of Manteca began construction on this new interchange that will replace the State Route 99 interchange structure, modify the existing on/off-ramps (*photo below, left*), and widen Route 120 to include additional through-lanes and turn lanes. Construction completion is scheduled for fall 2007.



### **ROUTE 99 WIDENING AND HAMMER LANE / ROUTE 99 INTERCHANGE**

Major construction work continued through the Route 99 corridor in Stockton and on the Hammer Lane/Route 99 Interchange (*cover photo*). Caltrans, the City of Stockton, San Joaquin County, and SJCOG have been working in partnership to deliver these improvements to Route 99 in Stockton since the early 1990's. The full project improvements include the reconstruction of the Hammer Lane/Route 99 Interchange, the widening of Route 99 from 4 to 6 lanes between the Crosstown Freeway and Hammer Lane (*photo below, right*), and the improvement of the ramps of the interchanges within the project corridor. Construction completion is scheduled for winter 2007.



### **INTERSTATE 205 WIDENING, PHASE 2**

Through a revenue bond and a loan of Measure K funds, the I-205 Phase 2 widening project, from Eleventh Street in Tracy east to Interstate 5, began construction in the spring of 2006 (*photo above*). The project will widen I-205 from four to six lanes, and includes 23 bridge structures.



# MEASURE K EXPENDABLE TRUST FUND

## STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

For the Year Ended June 30, 2006

ASSETS	
Cash	\$ 2,799,837
Receivables	4,288,371
Due From Other Funds/Agencies	1,019,531
Investments	179,871,475
Notes Receivable	11,193,703
Commercial Paper Proceeds	167,000,000
ROW Deposits	653,900
	<b>\$ 366,826,817</b>

LIABILITIES	
Payables	\$ 9,729,801
Commercial Paper	167,000,000
Due to Other Funds/Agencies	80,781
Fund Balance	135,914,973
Revenue over Expenses	54,101,262
	<b>\$ 366,826,817</b>

REVENUES	
Sales Tax	\$ 47,167,527
Earnings on Investments	4,818,731
Commercial Paper Proceeds	72,000,000
<b>Total Revenues</b>	<b>\$ 123,986,258</b>

EXPENDITURES	
Local Street Repair	
City of Escalon	\$ 7,278
City of Lodi	969,523
City of Manteca	961,142
City of Ripon	205,508
City of Stockton	4,338,201
City of Tracy	1,215,369
City of Lathrop	195,016
County of San Joaquin	7,967,038
Measure K Administration	487,000
Railroad Safety Crossing	1,028,118
Passenger Rail & Bus	13,018,038
Congestion Relief	34,269,287
Financing Expenses	840,548
Commercial Paper Interest Expense	4,382,929
<b>Total Expenditures</b>	<b>\$ 69,884,995</b>

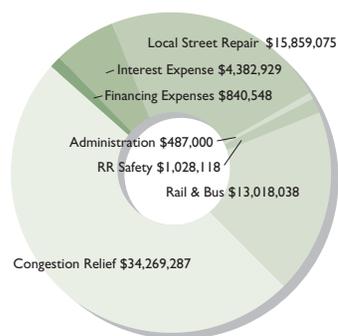
Excess (Deficit) of Revenues Over Expenditures	\$ 54,101,263
Net Change in Fund Balances	\$ 54,101,263
Fund Balance, Beginning	\$ 135,914,973
<b>Fund Balance, End of Period</b>	<b>\$ 190,016,236</b>

\*Internally Generated—Unaudited

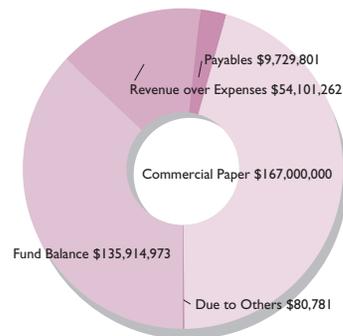
ASSETS



EXPENDITURES



LIABILITIES







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