

SAN JOAQUIN COUNCIL OF GOVERNMENTS

2015-2016

Measure K
Annual Report



A MESSAGE FROM OUR CHAIRMAN & EXECUTIVE DIRECTOR

Many benefits of our transportation sales tax to San Joaquin County have been realized to date. However, there is more work to be done as we look forward to greater mobility, connectivity, and improved quality of life in our communities.

A YEAR IN REVIEW

2016 marked the completion of several projects that will reduce highway congestion, improve our roadways, and provide better transit access, including the State Route 99 South Stockton Widening, I-5 North Stockton Widening, and SR4/Crosstown Freeway Extension. The Lower Sacramento Road Improvements Project is moving to completion and construction of the new Harney Lane overpass continues to progress. The San Joaquin Regional Transit District celebrated the grand opening of its Regional Transportation Center in 2015 and has served over 4.08 million riders system wide. The Altamont Corridor Rail Program averages 5,081 passengers per day and continues to make improvements to improve their passenger rail service.

As promised to the voters, SJCOG strives to continue to provide comprehensive traffic relief, safety, and maintenance programs, and looks forward to continue to support San Joaquin County's communities and mobility. We are proud of our accomplishments and are pleased to share highlights with you.

STEVE DEBRUM
SJCOG Board Chairman
Mayor, City of Manteca



ANDREW T. CHESLEY
Executive Director,
*San Joaquin Council
of Governments*

The objective of the annual report is to highlight the success of our local transportation sales tax and to recognize what it means for San Joaquin County in terms of economic vitality, value, and community benefits.



ABOUT MEASURE K

Measure K is the voter approved half-cent sales tax for transportation projects in the San Joaquin region.

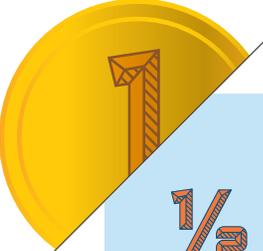
In place since 1990, it has financed numerous highway expansions, pedestrian-friendly projects, bike paths, and local road improvements throughout San Joaquin County and has generated millions in new revenues for rail and public transit networks. It has also invested in preserving and maintaining local streets and roads. This annual report highlights work completed in 2016 and reports on the status of ongoing major projects funded all or in-part by Measure K.



ABOUT SJCOG

The San Joaquin Council of Governments administers all aspects of the Measure K program and is responsible for improving San Joaquin County's transportation system through planning, funding, and delivering infrastructure projects; supporting ongoing operations and maintenance of the county's transportation system; as well as implementing policies and programs that expand mobility and improve transportation and efficiency.

The first **MEASURE K** (passed in 1990) and the **MEASURE K RENEWAL** (passed in 2007) were integrated in 2011. Since then, Measure K funds have been allocated to 46 projects that support our region's economy, communities, and mobility.



1990

1/2 ¢ SALES TAX

Measure K passed, funding a system dedicated to transportation projects in San Joaquin County.

2006

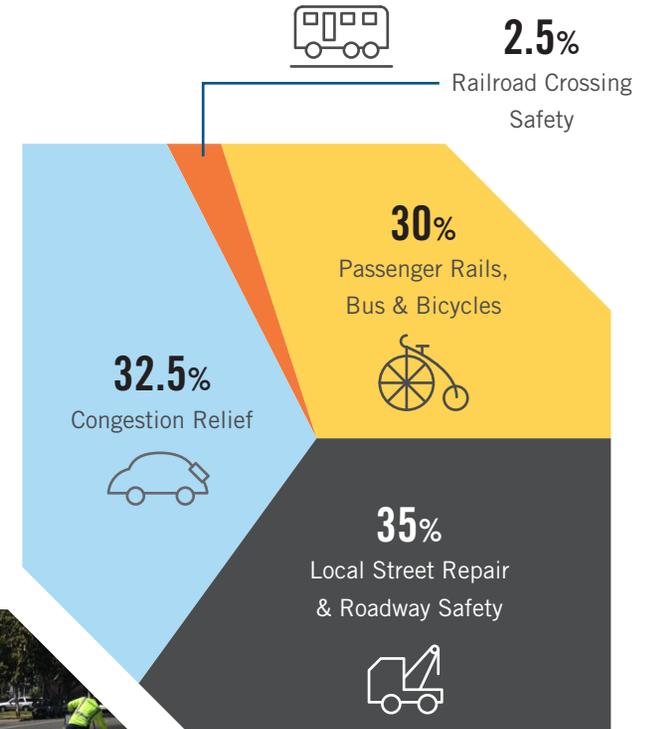
+30 YEARS

San Joaquin County voters extended Measure K for an additional 30 years.

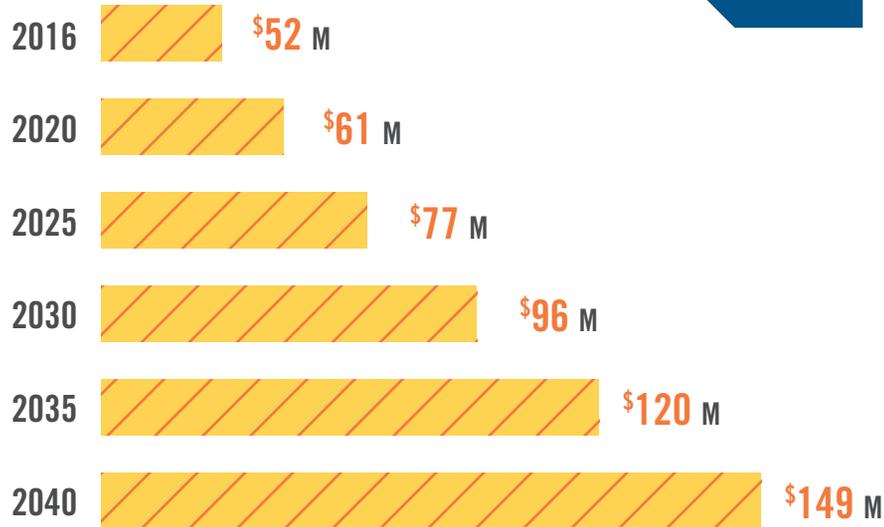
2015

\$2.6 BILLION

Current projections estimate \$2.6 billion in MKR revenue.



FUTURE PROJECTED REVENUE



2016

46 PROJECTS

Since 2011, MKR has invested in highways, passenger rails, bus services, local roads, and safer railroad crossings.

MEASURE K investments support major capital transportation projects to reduce congestion, for greater mobility and connectivity.



STATE ROUTE 99 SOUTH STOCKTON WIDENING COMPLETED!

A ribbon cutting was held in November 2016 to celebrate the completion of the State Route 99 Widening project in South Stockton. This \$214 million project widened a four mile stretch of State Route 99 to six lanes between the State Route 4/ Crosstown Freeway and Arch Road. The project, which received \$47.5 million from Measure K, also built overcrossings at Dr. Martin Luther King Jr. Boulevard and Main Street; constructed a new interchange at Golden Gate Avenue; and replaced the Mariposa Road interchange to a full service interchange with new on and off-ramps and sidewalks for pedestrians. In addition, a Park and Ride facility was constructed adjacent to the new Mariposa interchange. With the completion of this project motorists will see an ease in congestion, decreased travel times, and a smoother commute.



With this project and the SR-99 Manteca Widening Project, Caltrans and its local partners have now widened 14 miles of SR-99 from SR-4 to Austin Road.



STATE ROUTE 4/CROSTOWN FREEWAY EXTENSION COMPLETED!

A ribbon cutting was held in December 2016 to celebrate the nearly complete SR-4/Crosstown Freeway Extension project. The \$138 million project constructed a new four-lane elevated roadway extending the freeway from Fresno Avenue to Navy Drive. The extension is carried on twin viaduct (bridge) structures that cross over Fresno Avenue, creating a grade separation that removes about 6,500 vehicles a day (including 4,400 heavy trucks) from the Boggs Tract neighborhood. As part of the project, Navy Drive was converted to a four-lane facility with a partial interchange. This project, which received \$70 million from Measure K, will improve the connection between Interstate 5, the Crosstown Freeway, and the economically vital Port of Stockton, which moves more than \$1 billion in products each year.

INTERSTATE 5 NORTH STOCKTON WIDENING COMPLETED!

The long awaited completion of the Interstate 5 North Stockton Widening and I-5 Rehab Projects is here! The combined \$194.5 million projects added San Joaquin County's first High Occupancy Vehicle (HOV)/Carpool lanes, new auxiliary lanes, soundwalls, and reconstructed the existing freeway with continuous long lasting reinforced concrete between south of Dr. Martin Luther King Jr. Boulevard/ Charter Way and Hammer Lane. With the completion of these projects, which received \$47 million from Measure K, motorists will see an ease in congestion, improved mobility, and enhanced safety as they travel through Stockton.



I-5 MILESTONE CEREMONY

A milestone ceremony was held in September to celebrate the completion of the northbound lanes on I-5 from Country Club Boulevard to Hammer Lane and the unveiling of the first HOV/Carpool lanes in San Joaquin County.





The **FREeway SERVICE PATROL (FSP)** is a free, emergency roadside assistance service provided to motorists on the I-205 corridor in Tracy and within the construction zones on Interstate 5 and Highway 99 in Stockton.

TOTAL ASSISTS THIS YEAR ON ALL THREE CORRIDORS:

8,535

I-205

5,082

SR-99

1,783

I-5

1,670



“ [FSP] was very friendly, super professional, and FAST!! I was amazed I had never heard of this service before. ”



SJCOG's Commute Connection recognized the University of the Pacific as the first recipient of the newly launched ECO Award, for demonstrating Excellence in Commuter Options.

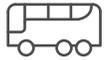


COMMUTE CONNECTION works closely with member agencies, employers, and community partners in San Joaquin, Stanislaus, and Merced counties to encourage commuters to consider an alternative to driving alone with the goal of reducing costs, increasing efficiency and health benefits.

SAN JOAQUIN COUNTY KEY STATS

Total Users	3,814
Users Added	653
Total Vanpools	90
Vanpools Added	29
Trips Logged	4,140
Dollars Saved	\$61,621
CO2 Savings in Tons	42.8
Vanpool Subsidies Processed	521

MEASURE K funds have been invested to expand access, improve mobility, connect people to destinations, and maintain a safe transportation system.



THE ESCALON ETRANS BUS SERVICE

offers three round trips throughout the day for Escalon residents, including connections to medical, shopping, and educational destinations in the City of Modesto and provides local connections regional transit such as the Modesto Area Express (MAX), Modesto Area Dial-A-Ride, and Stanislaus County's StaRT service. In addition, eTrans connects with Ripon's Blossom Express and San Joaquin RTD Countywide Dial-A-Ride. A total of **986 passengers** used the eTrans service this year.



The regional transit service provider for San Joaquin County, **SAN JOAQUIN REGIONAL TRANSIT DISTRICT (RTD)**, provides public transit services in the Stockton Metropolitan Area, as well as intercity, interregional, and rural transit services countywide. In fiscal year 2015-16, RTD's Metro Express Routes increased ridership to over **2.03 million passenger trips within Stockton**, and RTD recorded over **4.08 million passenger trips throughout the County**.



With four morning eastbound trains and four afternoon westbound trains, the **ALTAMONT CORRIDOR EXPRESS (ACE)**, operated by the San Joaquin Regional Rail Commission (SJRRRC) provides rail service from Stockton, Lathrop, Manteca, and Tracy to several Bay Area destinations. In 2015-16, ACE once again surpassed the one million passenger milestone, with its ridership totaling approximately **1.3 million passengers** and averaging **5,081 passengers per day**. ACE's largest market is carrying commuters from the San Joaquin Valley to the Silicon Valley and to the Tri-Valley area.



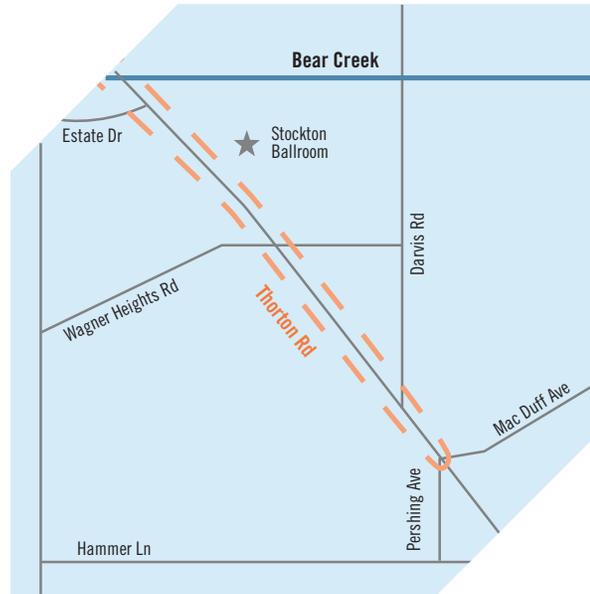
RIPON'S BLOSSOM EXPRESS connects riders through Ripon and Modesto and provides local connections to regional transit service providers San Joaquin RTD and Modesto Area Express (MAX). **1,109 passengers** used the service in 2015-16.



Because of **MEASURE K** investments and the progress made to date, San Joaquin County's transportation system is multi-modal, meaning all forms of transportation (cars, transit, bikes, and walking) are supported.



The City of Stockton's Public Works Department has begun construction activities for a 1.5 mile section of Thornton Road. The **THORNTON ROAD WIDENING** project will widen Thornton Road to four lanes between Pershing Avenue and Bear Creek. Work will include construction of buffered bicycle lanes (the first ever in Stockton), improvements to traffic signals, street lights, curbs, gutters, and sidewalks. Limited sound walls will be constructed with some landscaping. These upgrades are expected to improve traffic safety and flow.



The City of Stockton's Public Works Department has kicked off the **HAMMER LANE WIDENING PHASE 3B** project. When complete, the improvements will include three travel lanes in each direction between Alexandria Place and Thornton Road and updates to the Pershing Avenue intersection. The work includes a raised concrete median, replacing curb, gutter, sidewalk, driveways, and wheelchair ramps, relocating street lighting, traffic signal modifications, storm drain upgrades, and new traffic striping and pavement markings.



The San Joaquin County Public Works Department has shifted traffic onto the newly completed outside lanes of Lower Sacramento Road as the project nears completion. **LOWER SACRAMENTO ROAD IMPROVEMENT** project, located between the Harney Lane curve and Pixley Slough (near Eight Mile Road), will include a raised concrete median, two travel lanes in each direction, left-turn channelization at Mettler Road and Armstrong Road intersections, and paved shoulders with Class III bike lanes.





The City of Lodi Public Works Department is nearing the half-way point of construction for the **HARNEY LANE GRADE SEPARATION** project that began in April 2016. The completed project will feature an overpass across the UP railroad tracks and four lanes on Harney Lane between Hutchins Street and Stockton Street. The bridge structure is being constructed in two separate phases to minimize traffic impacts. The south two lanes of the bridge, intersection improvements at Hutchins Street and Stockton Street, and a substantial portion of the underground improvements associated with the project, are nearly complete. Traffic is expected to be shifted to the new overpass in early spring. Once traffic is shifted, the existing roadway will be demolished and the second stage of the bridge will be constructed.



BIKE MONTH 2016 was held in May with a goal of improving air quality and alleviating traffic congestion throughout the region. This year, nearly **600 people** participated in 11 events held across three counties.



Over **21,000** miles were biked or walked in 2016. That's the equivalent of riding from **Stockton to New York City seven times.**

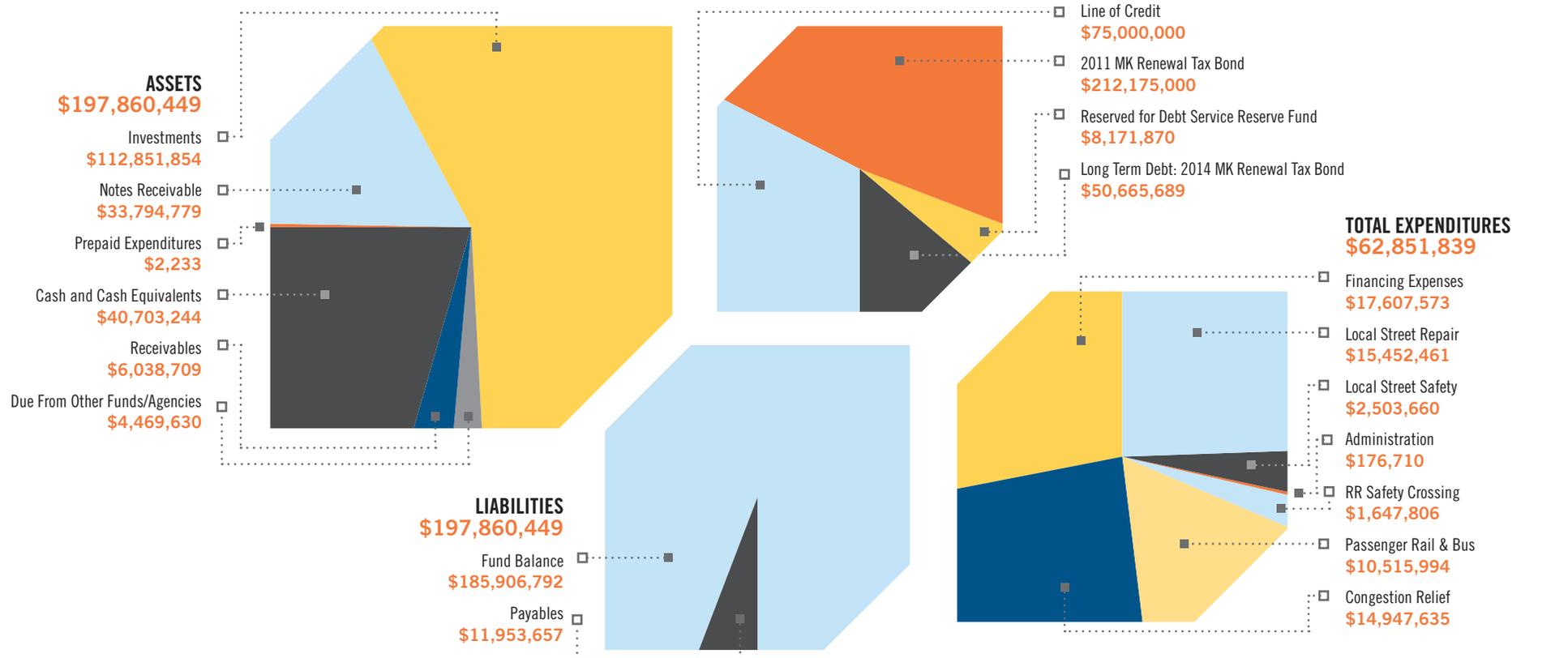


We are thrilled to announce the opening of a brand new **PARK & RIDE** lot on the East side of Highway 99 at the Mariposa Street exit. With 100 spaces, the FREE lot provides a perfect meeting spot to meet your carpool or vanpool!

SAN JOAQUIN COUNTY TRANSPORTATION AUTHORITY

Schedule of Revenues, Expenditures, and Changes in Fund Balance

Measure K Renewal Expendable Trust Fund for the Twelve Months Ended June 30, 2016



REVENUES	For the Year Ended June 30, 2016
Sales Tax	52,122,653
Earnings on Investments	3,548,010
State and Local Matching Funds	-
Total Revenues	55,670,663

EXPENDITURES

Local Street Repair

City of Escalon	258,000
City of Lodi	819,910
City of Manteca	949,462
City of Ripon	258,000
City of Stockton	4,212,487
City of Tracy	1,097,554

City of Lathrop	261,894
County of San Joaquin	7,595,155
Local Street Safety	
City of Escalon	42,000
City of Lodi	133,474
City of Manteca	154,564
City of Ripon	42,000
City of Stockton	673,898
City of Tracy	178,671
City of Lathrop	42,634
County of San Joaquin	1,236,420
MK Administration	176,710
Railroad Safety Crossing	1,647,806
Smart Growth	-
Passenger Rail & Bus	10,515,994

Congestion Relief	14,947,635
Investment Expense	157,619
Debt Service	
Principal	2,815,000
Interest	14,634,954
Total Expenditures	62,851,839
Excess (Deficit) of Revenues	
Over Expenditures	(7,181,176)
Net Change in Fund Balances	(7,181,176)
Other Financing-	-
Fund Balance, Beginning	193,087,968
Fund Balance, End of Period	185,906,792

Internally Generated - Unaudited

SJCOG BOARD OF DIRECTORS 2015-2016

STEVE DEBRUM
Board Chairman
Mayor,
City of Manteca



SUSAN LOFTHUS
Councilmember,
City of Stockton,
District 3



LEO ZUBER
Mayor,
City of Ripon



**EX-OFFICIO
DENNIS AGAR**
Caltrans District 10



KATHY MILLER
Vice Chairman,
Supervisor,
SJ County,
District 2



JEFF LAGUERO
Mayor Pro Tem,
City of Escalon



MICHAEL MACIEL
Mayor,
City of Tracy



**EX-OFFICIO
GARY GIOVANETTI**
San Joaquin RTD

STEVE DRESSER
Vice Mayor,
City of Lathrop



ELBERT HOLMAN
Councilmember,
City of Stockton,
District 1



CARLOS VILLAPUDUA
Supervisor,
SJ County,
District 1



**EX-OFFICIO
VICTOR MOW**
Port of Stockton



DOUG KUEHNE
Mayor Pro Tem,
City of Lodi



CHUCK WINN
Supervisor,
SJ County,
District 4



ANTHONY SILVA
Mayor,
City of Stockton

Members of the San Joaquin Council of Governments (SJCOG) Board of Directors are appointed by their local jurisdictions to serve as representatives. Each of the seven San Joaquin cities and the County of San Joaquin have members who work together to address a wide variety of transportation issues and priorities.

COUNSEL

Mr. Rod Attebery, *Neumiller & Beardslee*

SJCOG STAFF

Andrew T. Chesley, *Executive Director*
Steve Dial, *Deputy Executive Director/Chief Financial Officer*
Diane Nguyen, *Deputy Director – Planning, Programming,
& Project Delivery*
Rebecca Calija, *Manager of Administrative Services*
Nicole Gorham, *Public Information Officer*
Kevin Sheridan, *Project Manager*
Steve Mayo, *Program Manager*
Kim Kloeb, *Senior Regional Planner*
Kim Anderson, *Senior Regional Planner*

Yvette Davis, *Senior Program Specialist*
Ryan Niblock, *Senior Regional Planner*
Rob Cunningham, *Senior Regional Planner*
Kari McNickle, *Associate Program Specialist*
David Ripperda, *Associate Regional Planner*
Laurel Boyd, *Assistant Habitat Planner*
Lisa Donahue, *Assistant Program Specialist*
Christine Corrales, *Assistant Regional Planner*
Melody Lin, *Assistant Regional Planner*
Travis Yokoyama, *Assistant Regional Planner*
Summer Anderson, *Assistant Regional Planner*

Teresa Garcia, *Administrative Technician*
Stephanie Maynard, *Administrative Analyst*
Gracie Orosco, *Chief Accountant*
Lynnetta Castle, *Staff Accountant*
Kelly Bagley, *Accounting Assistant II*
Vikram Sharma, *IT Manager*
Rosie Gutierrez, *Office Administrator*
Katy Castro, *Administrative Clerk II*
Rosemary Romero, *Administrative Clerk II*