



SAN JOAQUIN COUNCIL OF GOVERNMENTS
2014 - 2015
Measure K Annual Report

A MESSAGE FROM OUR CHAIRMAN & EXECUTIVE DIRECTOR

What a year for transportation!

Fiscal Year 2014/15 was a great year for improvements to health, safety, and access throughout the county. Caltrans completed the State Route 99 Manteca 6-Lane Widening project. The City of Lathrop completed the Lathrop Road Grade Separation project. The San Joaquin Regional Transit District completed its 50th year of service to the public and celebrated the grand opening of its Regional Transportation Center. The City of Escalon completed the Yosemite Avenue Reconstruction and the City of Stockton completed phase 2 of the Weber Avenue Beautification project.

The Altamont Commuter Rail Program once again surpassed the one million passenger milestone and continues to make track and platform improvements to improve safety of passengers and motorists. Construction work is underway on Interstate 5, State Route 99 in South Stockton, and the extension of the Crosstown Freeway to Navy Drive and

the City of Lodi began environmental work for the planned grade separation on Harney Lane.

We thank our residents for embracing change that results in progress. By working together, we are making strides in our efforts to get people where they are going, repair streets and highways, move goods, plan for growing demand, and improve transportation. This coming year will bring new financial challenges and it is more important than ever to continue delivering transportation projects through our Measure K program.

The San Joaquin Council of Governments is committed to a ongoing collaboration with the state, our local cities, the county, and our transit partners to resolve transportation challenges and to deliver results as promised by Measure K.

We are proud of Measure K's accomplishments and are pleased to share these highlights with you.



Anthony Silva
SJCOG Board Chairman
Mayor, City of Stockton



Andrew T. Chesley
Executive Director,
San Joaquin Council
of Governments



ABOUT MEASURE K

Measure K is the voter approved half-cent sales tax for transportation projects in the San Joaquin region. In place since 1990, it has financed numerous highway expansions, pedestrian-friendly projects, bike paths, and local road improvements throughout San Joaquin County and has generated millions in new revenues for rail and public transit networks. It has also invested in preserving and maintaining local streets and roads. This annual report highlights work completed June 2014 through July 2015 and reports on the status of ongoing major projects funded all or in-part by Measure K.



ABOUT SJCOG

The San Joaquin Council of Governments administers all aspects of the Measure K program and is responsible for improving San Joaquin County's transportation system through planning, funding, and delivering infrastructure projects; supporting ongoing operations and maintenance of the county's transportation system; as well as implementing policies and programs that expand mobility and improve transportation and efficiency.

Photos on the cover and pages 3 - 5 are courtesy of Caltrans, District 10



STATE ROUTE 99 MANTECA WIDENING

Project Completed

A ribbon cutting ceremony was held in July to celebrate the completion of the State Route 99 Manteca 6-Lane Widening project. This \$158 million project widened a 10 mile portion of State Route 99 (SR-99) to six lanes, beginning south of SR-120 in Manteca to just north of Arch Road in Stockton. The project also reconstructed the Main Street/Lathrop Road Interchange, replaced the French Camp/Turner Station Interchange, constructed soundwalls and concrete median barriers, and installed ramp metering.

Construction Start: June 2012

Completed: July 2015

Measure K Commitment: \$36 million

Total Project Cost: \$158 million



ON THE LEFT: Reconstructed Main Street/Lathrop Road Interchange.

ABOVE: Ribbon Cutting ceremony.



SR-4 CROSTOWN FREEWAY EXTENSION

Progress continues on the SR-4 Crosstown Freeway Extension, which extends the Crosstown Freeway west from Fresno Avenue to Navy Drive. The extension will be carried on twin viaduct (bridge) structures that will cross over Fresno Avenue, creating a grade separation that will remove highway traffic through the Boggs Tract neighborhood. As part of the project, Navy Drive will be converted to a four-lane facility with a partial interchange. The project will improve the connection between I-5/ Crosstown Freeway, the Port of Stockton and adjacent industrial uses, and reduce truck traffic through the residential neighborhood.

Construction Start: April 2014

Open to Traffic: September 2017

Measure K Commitment: \$52 million

Total Project Cost: \$140 million



ON THE LEFT: Aerial shot of SR-4. **ABOVE:** Construction of SR-4.

STATE ROUTE 99 SOUTH STOCKTON WIDENING

The 99/South Stockton project continues with the recent opening of the new Dr. Martin Luther King Jr. Blvd. overpass. Activities are focused on Mariposa Road Interchange reconstruction and the upcoming demolition and rebuilding of the Main Street overcrossing. When complete, the freeway will be widened to six lanes between Arch Road and the State Route 4/Crosstown Freeway in Stockton. The project will also realign Highway 4 and Dr. Martin Luther King Jr. Blvd. (Charter Way) to a new interchange named Golden Gate and the on- and off-ramps at Clark Drive, Farmington Road, and Charter Way will be permanently closed.

Construction Start: February 2013

Open to Traffic: Late 2016

Measure K Commitment: \$48 million

Total Project Cost: \$214 million



ON THE RIGHT: Newly completed Dr. Martin Luther King Jr. overcrossing
ABOVE: Main Street overcrossing (Left) Mariposa Road Interchange (right)

I-5 NORTH STOCKTON WIDENING

The I-5 project is nearing completion! When finished, the project will widen the interstate to eight lanes between Hammer Lane and Country Club Blvd. and create the Valley's first "carpool" lanes between Hammer Lane and Charter Way/Dr. Martin Luther King Jr. Blvd. Remaining work includes shifting median traffic to southbound lanes to allow crews to construct the permanent median barrier, removing the temporary k-rail barriers, and installing final signing and striping. This project, in conjunction with another Caltrans rehabilitation project, will provide an entire new freeway from Charter Way to Hammer Lane with an expected pavement life of 40 years.

Construction Start: January 2013

Open to Traffic: Summer 2016

Measure K Commitment: \$49 million

Total Project Cost: \$120 million

I-5/Claudia Landeen Elementary School Soundwall Ribbon Cutting Event

A celebration ceremony was held in October to celebrate the completion of a soundwall that was constructed as a feature of the I-5 project. Claudia Landeen Elementary School officials and members of the community have been requesting a soundwall to help mitigate the noise levels on the school's playground. Caltrans, SJCOG, and the City of Stockton worked together to insure the soundwall could be built as part of the I-5 project. A plaque was placed on a painted block from the soundwall and presented to the Claudia Landeen School to commemorate the event.

ON THE LEFT: A "slipform paver" is used to lay concrete on I-5

ABOVE: SJCOG Executive Director speaks to officials and students at Claudia Landeen Elementary School





The **FREEWAY SERVICE PATROL** is a free, emergency roadside assistance service provided to motorists on the I-205 corridor in Tracy and within the construction zones on Interstate 5 and Highway 99 in Stockton.

WHEN YOU NEED IT THE MOST, HELP IS ON THE WAY!



CHANGE A FLAT TIRE



JUMP START YOUR CAR



TAPE HOSES & REFILL RADIATOR



GIVE YOU A GALLON OF GAS



GIVE YOU A FREE TOW

“ Freeway Service Patrol was a lifesaver. Excellent... helpful and polite, [FSP] helped us get out of a very dangerous situation.”

Total Assists per Beat
10,414

total assists this year on all 3 corridors



I-205

5,441
total assists

2,498
total assists



I-5

2,475
total assists



SR-99



By promoting carpooling, vanpooling, transit, walking and biking, the **COMMUTE CONNECTION** program improves air quality and reduces traffic congestion in San Joaquin, Stanislaus, and Merced counties. Just last year, the program reduced vehicle miles travelled by 9,254,592 miles... That's equal to 371 trips around the world. In 2014/15, 16 new vanpools removed approximately 150 cars, which lined up end to end would be half a mile of traffic off the roadways.



NEW VANPOOLS ADDED IN 2014/15

Just park and go. **PARK & RIDE** lots are free and a great place to meet your carpool or vanpool. This year, a new lot was constructed in Ripon adjacent to the Jack Tone Road Interchange. The 60-space lot includes bicycle lockers and security cameras.



JULY 2014

Environmental work on the grade separation planned for **Harney Lane in Lodi** is right on schedule. When complete, the new railroad overcrossing will allow traffic to flow freely and makes the roadway safer for residents and emergency responders. Construction is planned for 2016.



AUGUST

ACE announces a new partnership with the San Francisco 49ers to get fans to the newly opened **Levi's Stadium**. The rail service provided round-trip service to all 10 home games this season.

SEPTEMBER

Smart Growth is a better way to build and maintain our neighborhoods and cities. To date, the **Smart Growth Incentive Program** has invested \$1.5 million in projects that help promote community infill, a stronger sense of place, more walking and bicycling, and greater access to public transportation.

OCTOBER

Rideshare Week is celebrated every October. This event encourages commuters to make the switch from driving alone to a rideshare option for at least one day, with the hope that they will make the switch permanently.



NOVEMBER



Construction is underway for a 1.3 mile dedicated **passenger track connecting the Robert Cabral Station with the new ACE Rail Maintenance Facility**. The track and platform improvements will reduce instances of trains blocking streets and improve the safety of passengers and motorists.

DECEMBER

Call 511 – It's Free! Travelers in the San Joaquin region can get transportation information in this one-stop travel resource. Just dial 5-1-1 and say "Traffic," "Public Transportation," "Ridesharing," "Bicycling," or "more choices" to get up-to-the minute traffic conditions seven days a week, 365 days a year.



ESCALON ETRANS

The Escalon eTrans bus service connects Escalon residents to medical, shopping, and educational destinations in the City of Modesto and provides local connections to regional transit such as Ripon's Blossom Express, the Modesto Area Express (MAX) and San Joaquin RTD Dial-A-Ride. A total of 1396 passengers used the eTrans service this year.



BLOSSOM EXPRESS

Ripon's Blossom Express bus service connects residents to destinations in Ripon and Modesto and provides local connections to San Joaquin RTD and Modesto Area Express (MAX). 1068 passengers used the service in 2014-15.



JANUARY



The **Lower Sacramento Road Improvement Project** is underway. When complete, the improvements will provide a raised concrete median, two travel lanes in each direction, left-turn channelization at intersections and paved shoulders with Class III bike lanes.

FEBRUARY

The Phase 2 portion of the **Weber Avenue Beautification Project** is complete! Improvements include storm drainage upgrades, trees, sidewalk reconstruction, a new concrete median, improved lighting, and repaving between Stanislaus Street and UPRR.



MARCH



The **Reconstruction project on Yosemite Avenue** is complete! The 850-foot project along Yosemite Avenue installed new storm drains; built new curbs, gutters and sidewalks; and repaved the roadway between Sierra Drive and Mitchell Avenue in Escalon.

APRIL

In the City of Manteca, **Measure K sales and gas tax receipts covered the \$2 million cost** of pavement maintenance for 27 miles of city streets.



MAY

May is Bike Month! During this month, organize a variety of activities to raise awareness and talk about the benefits of bicycling to work.

26,000

vehicle miles traveled were reduced during Bike Month

JUNE 2015



The **Lathrop Road grade separation project** in Lathrop opens to traffic. The new overcrossing (which includes bicycle lanes) provides an uninterrupted travel route between I-5 and Highway 99.

ALTAMONT CORRIDOR EXPRESS

The Altamont Corridor Express (ACE) provides rail service from Stockton, Lathrop, Manteca, and Tracy to several Bay Area destinations. ACE has four round-trips during the weekdays and carries nearly 1.3 million

passengers annually. ACE's largest market is carrying commuters from the San Joaquin Valley to the Silicon Valley and to the Tri-Valley Area. ACE ridership has been growing steadily; and, in the past year, increased nine percent.



RTD REGIONAL TRANSPORTATION CENTER

This year, RTD celebrated the grand opening of its new \$51.1 million Regional Transportation Center (RTC). The RTC was completed under budget and three months early and will serve as the hub of a more robust transit system for San Joaquin County.

SAN JOAQUIN REGIONAL TRANSIT DISTRICT (SJRTD)



RTD, the regional transit service provider for San Joaquin County, provides public transit services in the Stockton Metropolitan Area, as well as intercity, interregional, and rural transit services county-wide. This year, RTD celebrated its 50th year of service to the public and received funding to add two routes along the Metro Express system corridor for a combined 10 miles of roadway in downtown and south Stockton areas.

Facts about the new RTC facility:

136,000 sq. ft. of building space on a 10-acre lot

97% of water used by the bus wash station is recaptured, recycled, and reused by incorporating swales to recharge ground water.



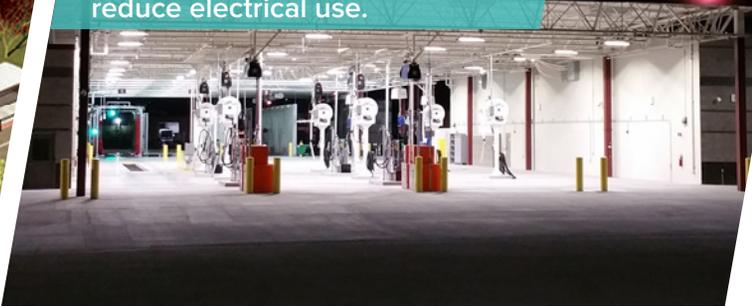
It is equipped with digital camera security systems, proximity badge access controls, computerized lighting, and air conditioning.



Networked monitoring systems, including fuel and fluid monitoring systems for bus maintenance operations

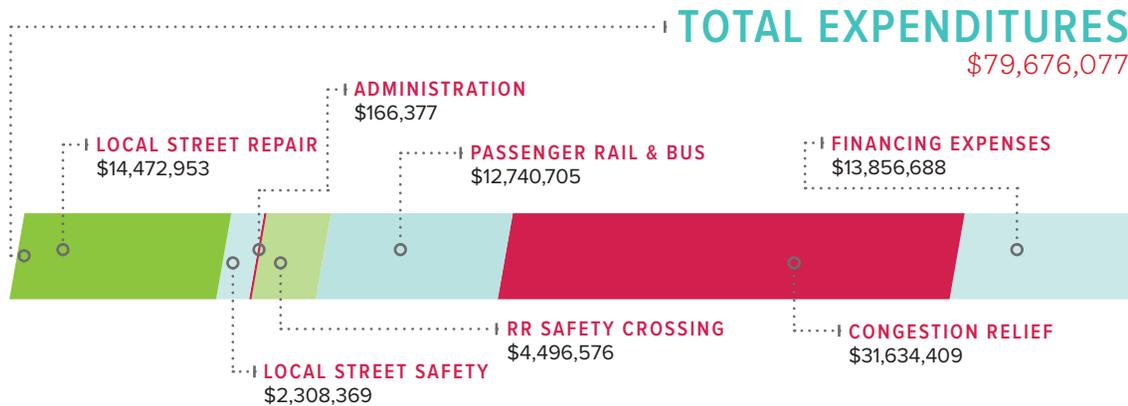
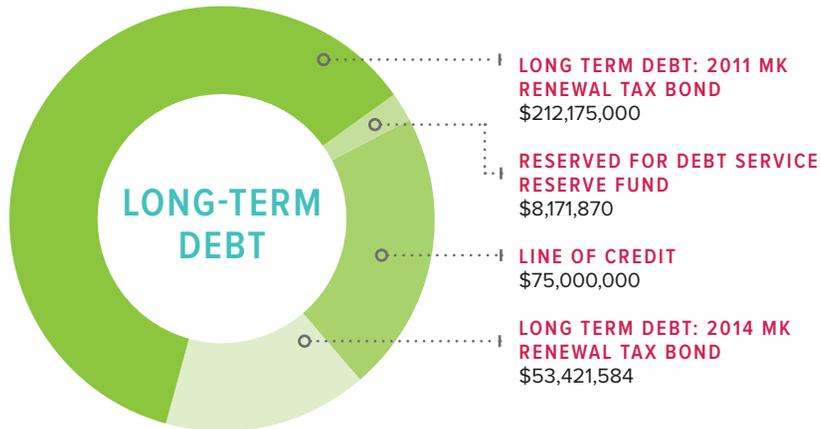
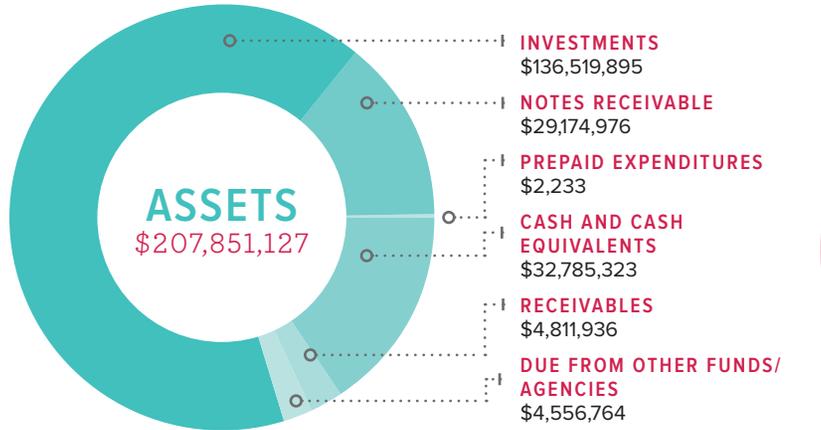
over 900 direct & indirect jobs created

LED lighting in the shop will reduce electrical use.



SAN JOAQUIN COUNTY TRANSPORTATION AUTHORITY

Schedule of Revenues and Expenditures in Fund Balance
Measure K Expendable Trust Fund for the Twelve Months ended June 30, 2015



SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE Measure K Renewal Expendable Trust Fund For the Twelve Months Ended June 30, 2015

REVENUES For the Year Ended June 30, 2015

Sales Tax	49,573,174
Earnings on Investments	2,258,878
State and Local Matching Funds	-
Total Revenues	51,832,052

EXPENDITURES

Local Street Repair	
City of Escalon	258,000
City of Lodi	799,976
City of Manteca	916,228
City of Ripon	258,000
City of Stockton	3,570,885
City of Tracy	1,069,918
City of Lathrop	258,000
County of San Joaquin	7,341,945

Local Street Safety

City of Escalon	42,000
City of Lodi	130,229
City of Manteca	149,153
City of Ripon	42,000
City of Stockton	533,614
City of Tracy	174,173
City of Lathrop	42,000
County of San Joaquin	1,195,200

MK Administration	166,377
Railroad Safety Crossing	4,461,576
Smart Growth	-
Passenger Rail & Bus	12,775,705
Congestion Relief	31,634,409
Borrowing Expense	16,611,688
Total Expenditures	82,431,076

Excess (Deficit) of Revenues Over Expenditures (27,844,024)

Net Change in Fund Balances	(27,844,024)
Other Financing-2014 Bond	56,592,479
Fund Balance, Beginning	167,094,513

Fund Balance, End of Period 193,087,968

Internally Generated - Unaudited

SJCOG BOARD OF DIRECTORS 2014-2015

Members of the San Joaquin Council of Governments (SJCOG) Board of Directors are appointed by their local jurisdictions to serve as representatives. Each of the seven San Joaquin cities and the County of San Joaquin have members who work together to address a wide variety of transportation issues and priorities.

EX-OFFICIOS

Mr. Dennis Agar, *Caltrans District 10*
Mr. Gary Giovanetti, *San Joaquin RTD*
Mr. Victor Mow, *Port of Stockton*

COUNSEL

Mr. Rod Attebery, *Neumiller & Beardslee*

SJCOG STAFF

Andrew T. Chesley, *Executive Director*
Steve Dial, *Deputy Executive Director/Chief Financial Officer*
Diane Nguyen, *Deputy Director – Planning, Programming,
& Project Delivery*
Rebecca Calija, *Manager of Administrative Services*
Kevin Sheridan, *Project Manager*
Steve Mayo, *Program Manager*
Nicole Gorham, *Public Information Officer*
Kim Kloeb, *Senior Regional Planner*
Tanisha Taylor, *Senior Regional Planner*
Kim Anderson, *Senior Regional Planner*
Yvette Davis, *Senior Program Specialist*
Ryan Niblock, *Senior Regional Planner*
Kari McNickle, *Assistant Program Specialist*
Daniel Meza, *Assistant Regional Planner*
David Ripperda, *Assistant Regional Planner*
Lisa Donahue, *Assistant Program Specialist*
Melody Lin, *Assistant Regional Planner*
Jonathan Spencer, *Assistant Regional Planner*
Rebecca Parker, *Assistant Regional Planner*
Laurel Boyd, *Assistant Habitat Planner*
Teresa Garcia, *Administrative Technician*
Gracie Orosco, *Chief Accountant*
Lynnetta Castle, *Staff Accountant*
Tisha Singleton, *Accounting Assistant II*
Kelly Bagley, *Accounting Assistant II*
Vikram Sharma, *IT Manager*
Stephanie Maynard, *Administrative Analyst*
Rosie Gutierrez, *Office Administrator*
Rosemary Romero, *Administrative Clerk II*
Katy Castro, *Administrative Clerk I*



Chairman
ANTHONY SILVA
Mayor, City of Stockton



Vice Chair
STEVE DEBRUM
Councilmember, City of Manteca



CARLOS VILLAPUDUA
*Supervisor, San Joaquin County,
District 1*



MOSES ZAPIEN
*Councilmember, City of Stockton,
District 4*



JEFF LAGUER
Mayor Pro Tem, City of Escalon



LEO ZUBER
Mayor, City of Ripon



MICHAEL MACIEL
Mayor, City of Tracy



KATHY MILLER
Supervisor, San Joaquin County



STEVE DRESSER
Vice Mayor, City of Lathrop



DOUG KUEHNE
Councilmember, City of Lodi



ELBERT HOLMAN
*Councilmember, City of
Stockton, District 1*



CHUCK WINN
*Supervisor, San Joaquin
County, District 4*