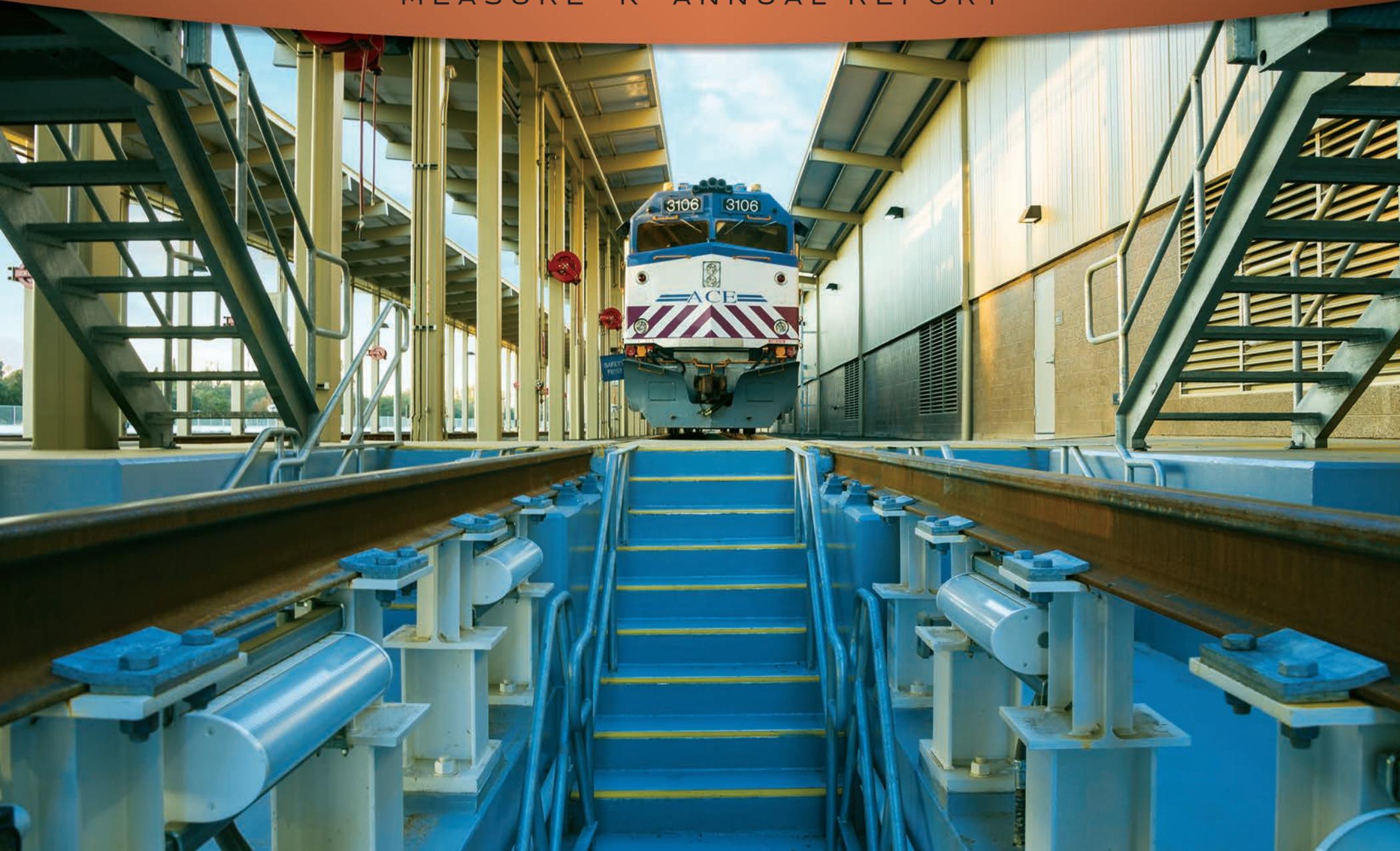


SAN JOAQUIN COUNCIL OF GOVERNMENTS

2013/2014

MEASURE K ANNUAL REPORT





MESSAGE FROM THE EXECUTIVE DIRECTOR



An eventful year for San Joaquin County transportation

In 2013, the City of Stockton completed the three rail grade separation projects in North

Stockton and the widening of the Arch/Sperry Road corridor connecting Highway 99 and Interstate 5 in the south Stockton area. Caltrans completed the Route 12 safety improvements west of I-5 and has started the improvements to widen on Bouldin Island. The Altamont Commuter Rail Program surpassed a million riders, and the San Joaquin Regional Transit District completed its first full year of operations of an additional Bus Rapid Transit route on Hammer Lane with the connecting station at Pacific Avenue.

Construction work is progressing on Interstate 5, Route 99, French

Camp/I-5, the extension of the Crosstown Freeway to Navy Drive and a future new entrance to the Port of Stockton facility with a new grade separation. The City of Lathrop broke ground on a Lathrop Road grade separation project this year and the City of Escalon completed a gap closure project on McHenry Ave. 2014 has seen the completion of the new Altamont Corridor Express maintenance facility and the groundbreaking for expansion of the Transit District's maintenance facility on Filbert Street. The willingness of voters to invest their tax dollars in new transportation improvements has resulted in over a half billion dollars in new state and federal dollars coming into the San Joaquin region.

Andrew T. Chesley
Executive Director
San Joaquin Council of Governments



MESSAGE FROM THE CHAIR

Measure K is delivering projects and programs that continue to transform San Joaquin County's transportation system.

By working together, we are making strides in our efforts to improve our economy and our mobility. SJCOG remains committed to the development and maintenance of an effective, innovative, and efficient regional transportation network that includes a mix of local street and road projects, major transportation corridor upgrades, and the evolution of more robust and expanded transit, bicycle, and pedestrian systems.

We thank all the contractors and agency partners for filling their roles in Measure K

project and program delivery and we thank you, the people, for embracing change that results in progress. We hope you will enjoy seeing how your tax dollars continue to support, invest, and improve our local communities.

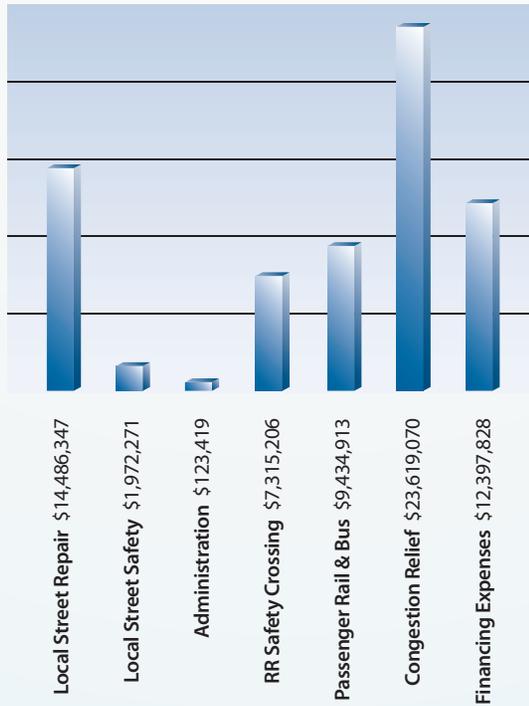


Stephen Dresser
SJCOG Board Chairman
Councilmember, City of Lathrop

About SJCOG

The San Joaquin Council of Governments administers all aspects of the Measure K program and is responsible for improving San Joaquin County's transportation system through planning, funding, and delivering infrastructure projects; supporting ongoing operations and maintenance of the county's transportation system; as well as implementing policies and programs that expand mobility and improve transportation and efficiency.

TOTAL EXPENDITURES
\$69,349,054



Long Term Debt:
2011 MK Renewal
Tax Bond
\$212,175,000

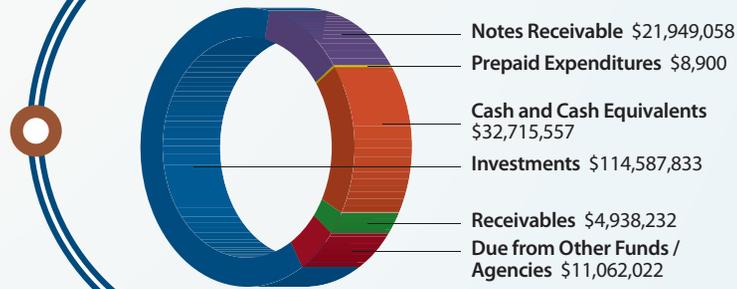


Fund Balance
Reserved for
Debt Service
Reserve Fund
\$8,171,870



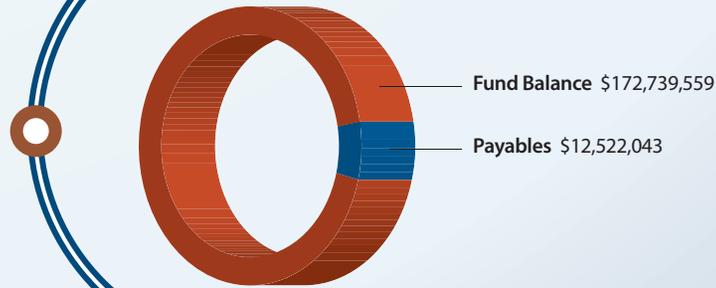
Line of
Credit
\$75,000,000

ASSETS
\$185,261,602



Schedule of Revenues and Expenditures in Fund Balance Measure K Expendable Trust Fund for the Twelve Months ended June 20, 2014

LIABILITIES
\$185,261,602



Schedule of Revenues, Expenditures, and Changes in Fund Balance Measure K Renewal Expendable Trust Fund For the Twelve Months Ended June 30, 2014

REVENUES		For the Year Ended June 30, 2014
Sales Tax		47,619,673
Earnings on Investments		2,693,882
State and Local Matching Funds		344,700
Total Revenues		50,658,255
EXPENDITURES		
Local Street Repair		
City of Escalon		258,000
City of Lodi		770,967
City of Manteca		871,843
City of Ripon		258,000
City of Stockton		3,764,707
City of Tracy		1,029,834
City of Lathrop		258,000
County of San Joaquin		7,274,996
Local Street Safety		
City of Escalon		42,000
City of Lodi		125,506
City of Manteca		141,928
City of Ripon		42,000
City of Stockton		456,877
City of Tracy		167,647
City of Lathrop		42,000
County of San Joaquin		954,313
MK Administration		123,419
Railroad Safety Crossing		7,315,206
Smart Growth		-
Passenger Rail & Bus		9,434,913
Congestion Relief		23,619,070
Borrowing Expense		12,397,828
Total Expenditures		69,349,054
Excess (Deficit) of Revenues Over Expenditures		(18,690,799)
Net Change in Fund Balances Other Financing-Payment on CP		(18,690,799)
Fund Balance, Beginning		191,430,358
Fund Balance, End of Period		172,739,559

Internally Generated - Unaudited

JULY

The **Freeway Service Patrol** offers free emergency roadside service to stranded motorists on the I-205 corridor in Tracy and within the construction limits on I-5 in Stockton and SR 99 in South Stockton and Manteca. This year, a total of 11,430 motorist assists were made on the three corridors. Learn more at sjcog.org/fsp



AUGUST



The two grade separations on **Eight Mile Road** in North Stockton are complete and open to traffic. The new railroad crossings allow traffic to flow freely and make the east-west corridor safer for residents and emergency responders.

SEPTEMBER

Operational improvements, such as left turn channelization, lane extension, and ITS elements, are added to **State Route 12 in Lodi** between I-5 to the Potato Slough Bridge. A five-mile portion of this highway is designated as the "Dana Cowell Memorial Highway" to honor a former SJCOG employee for his efforts to improve safety along the corridor.



OCTOBER

RIDESHARE Week

Rideshare Week is celebrated every October. The Commute Connection program encourages commuters to make the switch from driving alone to a rideshare option for at least one day with the hope that commuters will make the switch permanently. Nearly 600 people participated this year, increasing awareness over last year.

Lower Sacramento Road Improvement Project (Pixley Slough to Harney Curve)

Construction of the Lower Sacramento Road Improvement Project began in November 2014. When complete, the project provide two lanes in each direction with paved shoulders, a Class III bike route on both sides of the road, a raised concrete median, a new traffic signal at Mettler Road intersection, and left turn channelization at Armstrong Road and Mettler Road intersections.



Interstate 5/French Camp Interchange

The I-5/French Camp Road Interchange Project was completed in fall 2014. The new interchange provides a continuous east-west travel corridor from SR 99 to I-5, improving circulation in south Stockton and reducing both existing and projected traffic congestion, as well as enhancing traffic safety and increasing system reliability for freight movement.

NOVEMBER

Travelers in the San Joaquin region and beyond can now dial one easy-to-remember number for complete, comprehensive traveler information: **511**. San Joaquin has joined the Sacramento region 511 and has access to information on traffic conditions, bus and light rail information, paratransit services for the elderly and ridesharing and bike commute information.



DECEMBER



The **Sperry Road Extension**, which connects State Route 99 and Interstate 5 in South Stockton, opens to traffic! The 1-mile of new, elevated roadway features five bridges with more than 15,000 yards of concrete. That's enough to cover 50 football fields!

JANUARY

For commuters who can't walk, bike, or take transit to meet their carpool or train, **Park and Ride** Lots provide an essential service – a designated place to leave their car. Each year, a park and ride lot usage survey is conducted to evaluate existing conditions and identify future needs in San Joaquin County.



FEBRUARY



The **Altamont Corridor Express (ACE) Maintenance Facility** is complete. The facility is a 157,000-square-foot structure that houses ACE's maintenance operations and administration offices. The new facility allows better access to equipment for inspection, enabling quicker and cheaper repairs and resulting in faster dispatching of trains each weekday.

Harney Lane/UPRR Grade Separation

Environmental work on the grade separation planned for Harney Lane in Lodi is underway. The project will separate Harney Lane traffic from the Union Pacific Railroad tracks, serving to help eliminate train blocking/delay times for vehicles, reduce vehicle emissions, provide needed infrastructure for a future high-speed train corridor, and improve emergency vehicle and pedestrian/bicycle access on this increasingly important east-west corridor.

Construction is scheduled for 2016.



Weber Avenue Beautification, Phase 2

Phase 2 of this project began in May 2014 and expected to be complete in February 2015. The project includes storm drainage upgrades, trees, sidewalk reconstruction, roadway median installation, landscaping, street lighting, and roadway paving between Stanislaus Street and UPRR. The project will help support a multi-modal approach to transportation with the SJRTD Transit Center and the ACE Rail.

MARCH

Measure K funds grant writing assistance to member agencies for Bike, Pedestrian, and Safe Routes to School projects. A total of \$4.9 million was secured for seven projects in the new state Active Transportation Program.



APRIL



Construction is right on schedule for the **Lathrop Road Grade Separation** project that will provide a direct route from Interstate 5 to Highway 99 and make the roadway safer for residents and emergency responders.

MAY

Bike-to-Work Week is celebrated every May. Commute Connection organizes a variety of activities to raise awareness and promote the benefits of cycling to work. This year, 873 people participated in Bike to Work Week, a 37% increase over last year!



JUNE



The **Yosemite Avenue Reconstruction Project** in Escalon kicked-off this month. The project will install new storm drain lines and inlets; build new curbs, gutters and sidewalks; and repave the road between Sierra Drive and Mitchell Avenue.



SR 4 Crosstown Freeway Ramp Extension

Progress continues on the SR 4 Crosstown Freeway Extension, which extends the Crosstown Freeway west from Fresno Avenue to Navy Drive. The extension will be carried on twin viaduct (bridge) structures that will cross over Fresno Avenue, creating a grade separation that will no longer allow highway traffic through the Boggs Tract neighborhood. As part of the project, Navy Drive will be converted to a four-lane facility

with a partial interchange. The purpose of the project is to improve the connection between I-5/Crosstown Freeway, the Port of Stockton and adjacent industrial uses, and reduce truck traffic through the residential neighborhood.

Construction Start: April 2014
Open to Traffic: September 2017
Measure K Commitment: \$70 million
Total project Cost: \$140.4 million

State Route 99 South Stockton Widening

Progress continues on the corridor as crews widen the freeway to six lanes between Arch Road and State Route 4 (Crosstown Freeway). SR-4 and Martin Luther King Jr. Blvd (Charter Way) have been realigned to a new interchange named Golden Gate at the Highway 99/Golden Gate Avenue location. Activities are focused on the realignment of Farmington Road and the Mariposa Road Interchange reconstruction. The on and off-ramps at Clark Drive, Farmington Road, and Charter Way are closed.

Construction start: February 2013
Open to traffic: May 2016
Measure K commitment: \$48 million
Total project cost: \$250.5 million



State Route 99 Manteca Widening

Progress continues on the 99/Manteca widening project! Phase I of the project consists of widening the freeway from four to six lanes and should be complete by December 2014. Phase 2 will be complete by summer 2015 and involves reconstruction of the French Camp Road Interchange. Phase 3 combines

the partial interchanges of Main Street and Lathrop Road into one full-service interchange at Lathrop Road and is scheduled to be

WHEN COMBINED, BOTH
SR 99 WIDENING PROJECTS
WILL HAVE IMPROVED
14 MILES
OF HIGHWAY FROM SR 4 TO AUSTIN ROAD

complete spring 2015. The final phase (landscaping) is tentatively set to begin in July 2015 following the completion of the first three phases.

Construction Start: June 2012
Open to Traffic: December 2015
Measure K Commitment: \$46 million
Total project Cost: \$159 million

I-5 North Stockton Widening

The I-5 widening project will widen the interstate to 8 lanes between Hammer Lane and Country Club Blvd. and will create the Valley's first "carpool" lanes between Hammer Lane and Charter Way/Dr. Martin Luther King Jr. Blvd. Construction of the new center median and freeway

bridges is complete. The project is currently in Stage 3 of construction and is scheduled for completion in fall 2015. This project, in conjunction with another rehabilitation project, will provide an entire new freeway from Charter Way to Hammer Lane with an expected pavement life of 40 years.

Construction Start: January 2013
Open to Traffic: October 2015
Measure K Commitment: \$77 million
Total project Cost: \$250.5 million

Blossom Express

The City of Ripon's Blossom Express connects riders through Ripon and Modesto and provides local connections to regional transit service providers San Joaquin

RTD and Modesto Area Express (MAX). Ridership for the first eight months of the service (March – Dec 2013) totaled 646 passengers. That number increased to 846 passengers in the last eight months of service (January – September 2014).



LOCAL STREET
REPAIR



CONGESTION
RELIEF



PASSENGER
RAIL & BUS

Escalon eTrans

The City of Escalon eTrans bus service



connects Escalon residents to medical, shopping, and educational destinations in the City of Modesto. A total of 1,614 passengers used the eTrans Route 1 service in fiscal year 2013-2014. Service expansions include a direct connection to the City of Ripon's Blossom Express on Tuesdays and Thursdays, at Vintage Faire Mall in Modesto.

San Joaquin Regional Transit District (RTD)

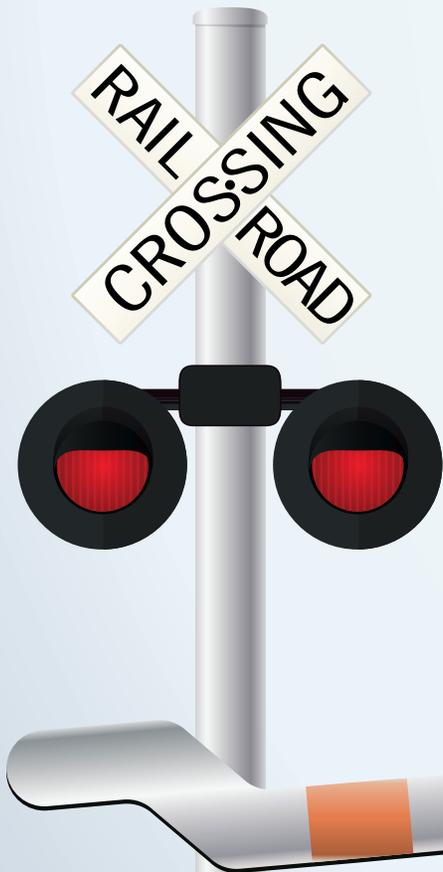
RTD, the regional transit service provider for San Joaquin County, provides public transit services in the Stockton Metropolitan Area, as well as intercity, interregional, and rural transit services countywide. This year ridership increased to nearly 4.5 million passenger trips throughout the county.



Regional Transportation Center (RTC)

In March 2014, RTD began construction of its Regional Transportation Center (RTC), a state-of-the-art facility that will house their environmental-friendly fleet of 133 buses. The new facility is the largest capital improvement undertaken by the agency to date and will allow RTD to consolidate three outdated facilities and improve operational efficiency and safety.





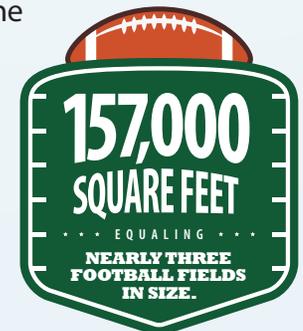
San Joaquin Regional Rail Commission (SJRRC)

The SJRRC operates the Altamont Corridor Express (ACE) rail service from Stockton, Lathrop, Manteca, and Tracy to several Bay Area destinations. In March, ACE announced it had surpassed the one million passenger milestone, with its ridership in 2013/14 totaling approximately 1,105,648 passengers, averaging 4,370 passengers per day, an almost 18 percent increase from last year.



Fun Facts about the facility

The Altamont Corridor Express Maintenance Facility is 157,000-square-foot structure, equaling nearly three football fields in size, which allows for the approximately 5.2 miles of installed track in the facility. A bridge crane weighing 30-tons, which is approximately 66,100 lbs. or the equivalent of eight fully grown African elephants, spans 102 feet across the top of the maintenance shop. The maintenance facility incorporates a variety of environmentally friendly and sustainable features, and is itself made from 87 percent recycled materials. More than 1,000 solar photovoltaic panels provide 20 percent of the building's power (260 kilowatts), specialized window shades turn with the Sun, electric power usage is monitored in real-time, and a 102,000 gallon rain harvest tank is part of the reclaimed and reused water system.



SOURCE: Hatch Mott MacDonald, <http://www.hatchmott.com/projects/altamont-corridor-express-maintenance-facility>

Commuter Connection

Commuter Connection is a Transportation Demand Management program focused on promoting sustainable transportation options in the form of carpooling, vanpooling, transit, walking and biking to work in an effort to improve air quality and reduce traffic congestion in San Joaquin, Stanislaus and Merced Counties.

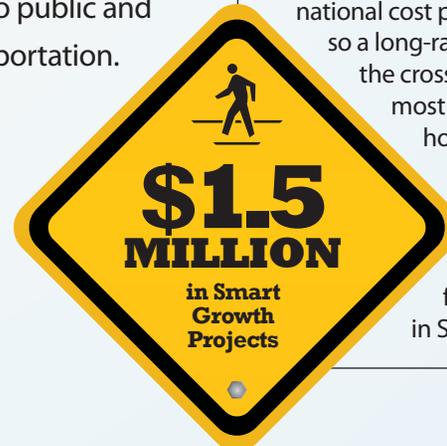
Commuter Connection works directly with commuters and employers to reduce vehicle miles travelled utilizing effective tools such as a ridesharing system, incentives, subsidies and Emergency Ride Home program. In 2013-14, efforts resulted in the addition of 565 commuters to the rideshare database, 30 new vanpools and 205 meetings/events.



Smart Growth

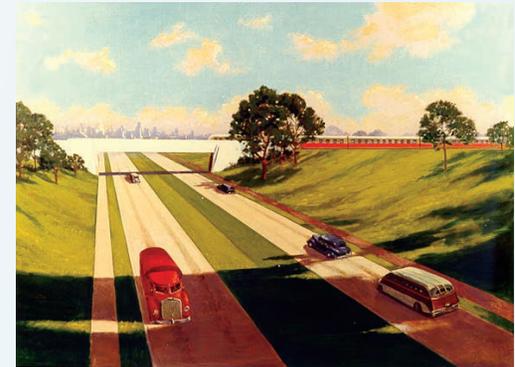
To date, the Smart Growth Incentive Program has invested \$1.5 million in Smart Growth projects throughout the region. The program was designed to help promote such projects as community infill, a stronger sense of place, more walking and use of bicycles, and access to public and other modes of transportation.

community infill, a stronger sense of place, more walking and use of bicycles, and access to public and other modes of transportation.



1934 - Railroad Crossings Bridged (Carl Rakeman)

In 1929 highway officials and auto manufacturers increased their efforts to make auto travel safer. The elimination of at-grade (level) railroad crossings was part of that effort due to the severe nature of autos vs. train accidents. The



national cost prevented complete replacement of level crossings, so a long-range plan was developed to eliminate one-by-one, the crossings that were the most dangerous and caused the most delays. This 1934 bridge painting showed the public how the crossings would be separated. The National Industrial Recovery Act of 1934 included funds for separating 70 at-grade crossings. The task of making railroad intersections safer continues to this day. Measure K devotes 2.5% of the total funding program to railroad crossing improvements in San Joaquin County.

About Measure K

Measure K is the voter approved half-cent sales tax for San Joaquin region transportation projects. In place since 1990, it has financed numerous highway expansions, pedestrian-friendly projects, bike paths, and local road improvements throughout San Joaquin County and has generated millions in new revenues for rail and public transit networks. During the 50 year life of the program, more than \$3.5 billion will be generated and distributed among highway, transit, and local road projects. This annual report highlights work completed June 2013 through July 2014 and reports on the status of ongoing major projects funded all or in-part by Measure K.

SJCOG BOARD OF DIRECTORS 2013-2014



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Steve Dresser
City of Lathrop



Vice Chair: Mayor
Anthony Silva
City of Stockton



Supervisor
Steve Bestolarides
San Joaquin County



Mayor Pro Tem
Steve DeBrum
City of Manteca



Councilmember
Elbert Holman
City of Stockton



Councilmember
Moses Zapfen
City of Stockton



Councilmember
Jeff Laugero
City of Escalon



Mayor
Brent Ives
City of Tracy



Supervisor
Carlos Villapudua
San Joaquin County



Mayor Pro Tem
Larry Hansen
City of Lodi



Mayor
Chuck Winn
City of Ripon



Supervisor
Ken Vogel
San Joaquin County

Member Agency Representation
Members of the San Joaquin Council of Governments (SJCOG) Board of Directors are appointed by their local jurisdictions to serve as representatives. Each of the seven San Joaquin cities and the County of San Joaquin have members who work together to address a wide variety of transportation issues and priorities.

Ex-Officiis

Mr. Dennis Agar, Caltrans
Mr. Gary Giovanetti, San Joaquin Regional Transit District
Mr. Victor Mow, Port of Stockton

Council

Mr. Rod Attebery Neumiller & Beardslee

SJCOG Committees

Executive Committee
Citizen's Advisory Committee
Management & Finance Committee
Technical Advisory Committee
Habitat Technical Advisory Committee
Social Services Transit Advisory Committee
Project Delivery Committee

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Chief Financial Officer
Diane Nguyen, Deputy Director
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Rebecca Calija, Manager of
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Kevin Sheridan, Project Manager
Steve Mayo, Program Manager
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Teresa Garcia, Planner Technician
Laurel Boyd, Planner Technician
Gracie Orosco, Chief Accountant
Lynnetta Castle, Staff Accountant
Tisha Singleton, Fiscal Assistant II
Kelly Bagley, Fiscal Assistant II
Vikram Sharma, Information Services Manager
Rosie Gutierrez, Office Services Supervisor
Katy Castro, Office Assistant I
Sandra Rodriguez, Office Assistant I