

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:42 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

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District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD, OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour (HBRR)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			230,000						230,000
R/W									
CON							1,380,000		1,380,000
<b>Total</b>			230,000				1,380,000		1,610,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			203,619				1,221,714		1,425,333
Local Match			26,381				158,286		184,667
LSSRP Bond									
Local AC									
<b>Total</b>			230,000				1,380,000		1,610,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			203,619						203,619
Local Match			26,381						26,381
LSSRP Bond									
Local AC									
<b>Total</b>			230,000						230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1193	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Match Rate: 88.53% 11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.										Total:	230,000
1193	HBP	PE		-203,619	203,619						
	Local Match			-26,381	26,381						
Match Rate: 88.53% 11/23/2009 Jesus Serrano: The local agency is requesting PE funds to be moved to 09/10 FFY. Local agency will free up capacity from project BRNBIF-5929(154) - Bridge No. 00F0001.										Total:	

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,221,714		1,221,714
Local Match							158,286		158,286
LSSRP Bond									
Local AC									
Total							1,380,000		1,380,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1193	HBP	CON				1,221,714					1,221,714
	Local Match					158,286					158,286
Match Rate: 88.53%      11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.										Total:	1,380,000
1193	HBP	CON				-1,221,714	1,221,714				
	Local Match					-158,286	158,286				
Match Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1193	HBP	CON					-1,221,714	1,221,714			
	Local Match						-158,286	158,286			
Match Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1193	HBP	CON						-1,221,714	1,221,714		
	Local Match							-158,286	158,286		
Match Rate: 88.53%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

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District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0270, TULLY RD, OVER BEAR CREEK, 0.6 MI S OF SR12. Replace existing 2 lane bridge. Not adding lane capacity.

Fed Proj: BHLO-5929(160)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	260,000	134,228						494,228
R/W									
CON			2,034,000						2,034,000
<b>Total</b>	<b>100,000</b>	<b>260,000</b>	<b>2,168,228</b>						<b>2,528,228</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	208,000	1,908,083						2,196,083
Local Match	20,000	52,000	260,145						332,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>260,000</b>	<b>2,168,228</b>						<b>2,528,228</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	208,000	107,382						395,382
Local Match	20,000	52,000	26,846						98,846
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>260,000</b>	<b>134,228</b>						<b>494,228</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1277	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Match Rate: 88.53%										Total:	360,000
1277	HBP	PE	-318,708								-318,708
	Local Match		-41,292								-41,292
Match Rate: 88.53% 6/3/2009 Jesus Serrano: PE phase was authorized at 80% reimbursement rate. Deleting funds at 88.53%.										Total:	-360,000
1277	HBP	PE	288,000								288,000
	Local Match		72,000								72,000
Match Rate: 80.00% 6/3/2009 Jesus Serrano: PE phase was authorized at 80% reimbursement rate. Adding funds at 80%.										Total:	360,000

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1277	HBP	PE	-208,000	208,000						
	Local Match		-52,000	52,000						
Match Rate:		80.00%	6/3/2009 Jesus Serrano: PE funds to be moved into 08/09 FFY. Local Agency is requesting \$260,000 as post-programming in 08/09; only \$98,000 was authorized previously, due to a cap placed on the funds.						Total:	_____

1277	HBP	PE		107,382					107,382	
	Local Match			26,846					26,846	
Match Rate:		80.00%	3/23/2010 Jesus Serrano: Additional funds requested as post-programming for cost incurred to complete PS&E, per 6-D dated 3/01/2010.						Total:	134,228

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1277	HBP	R/W										
	Local Match											
Match Rate:		88.53%									Total:	_____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,800,700						1,800,700
Local Match			233,300						233,300
LSSRP Bond									
Local AC									
Total			2,034,000						2,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1277	HBP	CON				1,800,700					1,800,700	
	Local Match					233,300					233,300	
Match Rate:		88.53%									Total:	2,034,000

1277	HBP	CON		-1,800,700						1,800,700
	Local Match			-233,300						233,300
Match Rate:		88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:	_____

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1277    HBP            CON			1,800,700					-1,800,700	
Local Match			233,300					-233,300	
Match Rate:    88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	

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District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0311, EL RANCHO RD, OVER TOM PAINE SLOUGH, 0.5 MI S OF CANAL BLVD. Replace 2 lane bridge with 2 lane bridge. Change!

Fed Proj: BRLO-5929(163)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	216,000	190,742	64,354						471,096
R/W									
CON			2,033,709						2,033,709
<b>Total</b>	<b>216,000</b>	<b>190,742</b>	<b>2,098,063</b>						<b>2,504,805</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	172,800	152,594	1,851,926						2,177,319
Local Match	43,200	38,148	246,137						327,486
LSSRP Bond									
Local AC									
<b>Total</b>	<b>216,000</b>	<b>190,742</b>	<b>2,098,063</b>						<b>2,504,805</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	172,800	152,594	51,483						376,877
Local Match	43,200	38,148	12,871						94,219
LSSRP Bond									
Local AC									
<b>Total</b>	<b>216,000</b>	<b>190,742</b>	<b>64,354</b>						<b>471,096</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203	HBP	PE	191,225								191,225
	Local Match		24,775								24,775
Match Rate: 88.53%										Total:	216,000
1203	HBP	PE	-191,225								-191,225
	Local Match		-24,775								-24,775
Match Rate: 88.53% 4/6/2009 Jesus Serrano: PE authorized at 80% reimbursement rate. Deleting funds at 88.53%										Total:	-216,000
1203	HBP	PE	172,800								172,800
	Local Match		43,200								43,200
Match Rate: 80.00% 4/6/2009 Jesus Serrano: PE authorized at 80% reimbursement rate. Replacing funds at 80% rate.										Total:	216,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203 HBP PE		152,594							152,594
Local Match		38,148							38,148
Match Rate: 80.00%	4/6/2009 Jesus Serrano: PE cost increased due to hiring of consultants to take over for local agency's staff, per exhibit 6-D dated 03/24/09. Previous PE authorization was for 15% of Construction cost, and this request is to increase authorization up to 25% of Construction cost.							Total:	190,742

1203 HBP PE			51,483						51,483	New!
Local Match			12,871						12,871	
Match Rate: 80.00%	3/26/2010 Jesus Serrano: Local Agency requesting additional PE funds as post-programming, per 6-D submitted on 1/25/2010. Changes to PS&E incurred further costs to PE phase.							Total:	64,354	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,800,443						1,800,443
Local Match			233,266						233,266
LSSRP Bond									
Local AC									
Total			2,033,709						2,033,709

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1203	HBP	CON				1,618,328					1,618,328
	Local Match					209,672					209,672
Match Rate: 88.53%										Total:	1,828,000
1203	HBP	CON				-1,618,328				1,618,328	
	Local Match					-209,672				209,672	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:			
1203	HBP	CON			1,800,443					-1,618,328	182,114
	Local Match				233,266					-209,672	23,595
Match Rate: 88.53%	4/6/2009 Jesus Serrano: CON funds moved to FFY 09/10, which is local agency's new target date for CON. New cost based on Engineer's Estimate at 65% completion of PE.							Total:			205,709

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD, OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Bridge Rehabilitation (HBP). No adding lanes. Change!  
 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	200,000					300,000
R/W									
CON								1,635,000	1,635,000
<b>Total</b>			100,000	200,000				1,635,000	1,935,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	200,000				1,635,000	1,935,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	200,000				1,635,000	1,935,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	200,000					300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	200,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1555	HBP	PE			100,000	200,000					300,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.										Total:	300,000

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<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1555	HBP	CON				1,635,000					1,635,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	1,635,000
1555	HBP	CON				-1,635,000	1,635,000				
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1555	HBP	CON						-1,635,000	1,635,000		
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1555	HBP	CON							-1,635,000	1,635,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1555	HBP	CON								-1,635,000	1,635,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0382, WILDWOOD ROAD, OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD . Rehabilitation (HBRR). 4/5/2010: Toll  
Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000	104,000					204,000
R/W									
CON								1,025,000	1,025,000
<b>Total</b>			100,000	104,000				1,025,000	1,229,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	104,000				1,025,000	1,229,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	104,000				1,025,000	1,229,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			100,000	104,000					204,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			100,000	104,000					204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3452	HBP	PE			100,000	104,000					204,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.										Total:	204,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,025,000	1,025,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,025,000	1,025,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3452	HBP	CON					1,025,000				1,025,000	
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:		1,025,000
3452	HBP	CON			1,025,000		-1,025,000					
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.							Total:		
3452	HBP	CON			-1,025,000		1,025,000					
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:		
3452	HBP	CON					-1,025,000		1,025,000			
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:		
3452	HBP	CON						-1,025,000		1,025,000		
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		
3452	HBP	CON							-1,025,000	1,025,000		
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

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District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			350,000						350,000
R/W									
CON							1,495,875		1,495,875
<b>Total</b>			350,000				1,495,875		1,845,875
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			309,855				1,324,298		1,634,153
Local Match			40,145				171,577		211,722
LSSRP Bond									
Local AC									
<b>Total</b>			350,000				1,495,875		1,845,875
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			309,855						309,855
Local Match			40,145						40,145
LSSRP Bond									
Local AC									
<b>Total</b>			350,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3400	HBP	PE	441,433								441,433
		Local Match	57,192								57,192
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	498,625
3400	HBP	PE	88,530								88,530
		Local Match	11,470								11,470
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	100,000
3400	HBP	PE	-529,963		309,855						-220,108
		Local Match	-68,662		40,145						-28,517
Match Rate:	88.53%	12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior \$100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development.								Total:	-248,625

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,324,298		1,324,298
Local Match							171,577		171,577
LSSRP Bond									
Local AC									
Total							1,495,875		1,495,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,495,875
3400	HBP	CON			1,324,298					-1,324,298	
	Local Match				171,577					-171,577	
Match Rate:	88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
3400	HBP	CON			-1,324,298	1,324,298					
	Local Match				-171,577	171,577					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3400	HBP	CON				-1,324,298	1,324,298				
	Local Match					-171,577	171,577				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3400	HBP	CON					-1,324,298	1,324,298			
	Local Match						-171,577	171,577			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3400	HBP	CON						-1,324,298	1,324,298		
	Local Match							-171,577	171,577		
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton      BRIDGE NO. 29C0242, PERSHING AVE, OVER SMITH CANAL, JUST NORTH HARDING WAY. Rehab existng 4 lane bridge. No added lanes. Change!

Fed Proj: BHLS-5008(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	176,211								176,211
R/W									
CON								3,037,000	3,037,000
<b>Total</b>	<b>176,211</b>							<b>3,037,000</b>	<b>3,213,211</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	156,000							2,688,656	2,844,656
Local Match	20,211							348,344	368,555
LSSRP Bond									
Local AC									
<b>Total</b>	<b>176,211</b>							<b>3,037,000</b>	<b>3,213,211</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	156,000								156,000
Local Match	20,211								20,211
LSSRP Bond									
Local AC									
<b>Total</b>	<b>176,211</b>								<b>176,211</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
905	HBP	PE	156,000								156,000
	Local Match		20,211								20,211
Match Rate: 88.53%										<b>Total:</b>	<b>176,211</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,688,656	2,688,656
Local Match								348,344	348,344
LSSRP Bond									
Local AC									
Total								3,037,000	3,037,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
905	HBP	CON				917,171					917,171
	Local Match					118,829					118,829
Match Rate: 88.53%										Total:	1,036,000
905	HBP	CON				-917,171				917,171	
	Local Match					-118,829				118,829	
Match Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
905	HBP	CON								1,771,485	1,771,485
	Local Match									229,515	229,515
Match Rate: 88.53%      10/13/2009 Nabil Hasan: Per Oct 2009 survey.....										Total:	2,001,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton      BRIDGE NO. 29C0340, MCKINLEY ROAD, OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD.      scour countermeasure      Change!  
 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		75,000							75,000
R/W									
CON								215,700	215,700
<b>Total</b>		75,000						215,700	290,700
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		75,000						215,700	290,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		75,000						215,700	290,700
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3414	HBP	PE		75,000							75,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/25/2008 Shannon Mlcoch: new project.....										Total:	75,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								215,700	215,700
Local Match									
LSSRP Bond									
Local AC									
Total								215,700	215,700

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3414	HBP	CON					215,700				215,700	
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project on scour critical bridge							Total:		215,700
3414	HBP	CON					-215,700	215,700				
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
3414	HBP	CON						-215,700	215,700			
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		
3414	HBP	CON							-215,700	215,700		
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		



## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				4,214,028					4,214,028
Local Match				545,972					545,972
LSSRP Bond									
Local AC									
Total				4,760,000					4,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3459	HBP	CON				4,214,028					4,214,028
	Local Match					545,972					545,972
Match Rate:	88.53%	2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise.								Total:	4,760,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tracy BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5192(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,200,000	1,890,000							3,090,000
R/W					890,000				890,000
CON						25,956,000			25,956,000
<b>Total</b>	<b>1,200,000</b>	<b>1,890,000</b>			<b>890,000</b>	<b>25,956,000</b>			<b>29,936,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	960,000	1,512,000			787,917			22,978,847	26,238,764
Local Match	240,000	378,000			102,083	2,977,153		-2,278,742	1,418,494
LSSRP Bond								2,278,742	2,278,742
Local AC						22,978,847		-22,978,847	
<b>Total</b>	<b>1,200,000</b>	<b>1,890,000</b>			<b>890,000</b>	<b>25,956,000</b>			<b>29,936,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	960,000	1,512,000							2,472,000
Local Match	240,000	378,000							618,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,200,000</b>	<b>1,890,000</b>							<b>3,090,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3170	HBP	PE	88,530								88,530
	LSSRP Bond		11,470								11,470
Match Rate: 88.53%										Total:	100,000
3170	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00% Additional funds to complete strategy.										Total:	200,000
3170	HBP	PE	-88,530								-88,530
	LSSRP Bond		-11,470								-11,470
Match Rate: 88.53% 11/2/2007 Eric Bost: Bond Funds approved. Should have local 20% local match. Bond funds should not be on PE.										Total:	-100,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3171	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Match Rate: 88.53%											
										Total:	3,000,000
3171	HBP	PE	-2,655,900								-2,655,900
	Local Match		-344,100								-344,100
Match Rate: 88.53% 5/28/2008 Abel Preciado: This fund line was created to subtract \$3M from FFY06/07 as Rehabilitation funds. The correct funds needed for PE are for Bridge Replacement as determined on Meeting held on Feb. 14, 2008 and approved by HQ's on April 16, 2008. Also the correct rate should be at 80%. See corrected funds line created on 5-28-08.											
										Total:	-3,000,000
3171	HBP	PE	800,000	1,512,000							2,312,000
	Local Match		200,000	378,000							578,000
Match Rate: 80.00% 5/28/2008 Abel Preciado: Fund line created to reflect the change in cost and scope as determined in meeting held in HQ's Structures on Feb. 14, 2008 and Approved by Caltrans on April 16, 2008. It corrects the reimbursement rate from 88.53% to 80%. Please see exhibits 6A and 6D for clarification.											
										Total:	2,890,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					787,917				787,917
Local Match					102,083				102,083
LSSRP Bond									
Local AC									
Total					890,000				890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3171	HBP	R/W		1,062,360							1,062,360
	Local Match			137,640							137,640
Match Rate: 88.53%											
										Total:	1,200,000
3171	HBP	R/W		-1,062,360	787,917						-274,443
	Local Match			-137,640	102,083						-35,557
Match Rate: 88.53% 8/21/2008 Reza Fereshtehnejad: lower the R?W per Exhibit 6D, move to replacement.											
										Total:	-310,000
3171	HBP	R/W			-787,917		787,917				
	Local Match				-102,083		102,083				
Match Rate: 88.53% 3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, R/W funds requested to be moved to 11/12 FFY.											
										Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								22,978,847	22,978,847
Local Match						2,977,153		-2,278,742	698,411
LSSRP Bond								2,278,742	2,278,742
Local AC						22,978,847		-22,978,847	
<b>Total</b>						<b>25,956,000</b>			<b>25,956,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3170	HBP	CON				885,300					885,300
	LSSRP Bond					114,700					114,700
Match Rate: 88.53%										Total:	1,000,000
3170	HBP	CON				16,702,932					16,702,932
	LSSRP Bond					2,164,042					2,164,042
Match Rate: 88.53% 8/21/2008 Reza Fereshtehnejad: Correction for Bond much.										Total:	18,866,974
3170	HBP	CON				-17,588,232				17,588,232	
	LSSRP Bond					-2,278,742				2,278,742	
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
3170	Local AC (HBP)	CON				17,588,232				-17,588,232	
	Local Match					2,278,742				-2,278,742	
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 10/11. High Cost Policy. Needs funding agreement.										Total:	
3171	HBP	CON				20,184,840					20,184,840
	Local Match					2,615,160					2,615,160
Match Rate: 88.53%										Total:	22,800,000
3171	HBP	CON				-14,794,225					-14,794,225
	Local Match					-1,916,749					-1,916,749
Match Rate: 88.53% 8/21/2008 Reza Fereshtehnejad: Moving replacement cost.										Total:	-16,710,974
3171	HBP	CON				-5,390,615				5,390,615	
	Local Match					-698,411				698,411	
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
3171	Local AC (HBP)	CON				5,390,615				-5,390,615	
	Local Match					698,411				-698,411	
Match Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3171    Local AC (HBP)    CON				-22,978,847		22,978,847			<b>New!</b>
Local Match				-2,977,153		2,977,153			
Match Rate:    88.53%	3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, CON funds requested to be moved to 12/13 FFY.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** San Joaquin County Council Of Governments

Number of Projects: 10

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,368,800	1,947,594	4,562,012	4,518,028	787,917		2,546,012	28,543,203	44,273,566
Local Match	323,411	468,148	584,279	545,972	102,083	2,977,153	329,863	-1,930,398	3,400,511
LSSRP Bond								2,278,742	2,278,742
Local AC						22,978,847		-22,978,847	
<b>Total for all Phases</b>	<b>1,692,211</b>	<b>2,415,742</b>	<b>5,146,291</b>	<b>5,064,000</b>	<b>890,000</b>	<b>25,956,000</b>	<b>2,875,875</b>	<b>5,912,700</b>	<b>49,952,819</b>