



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

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www.sjcog.org

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CHAIR

August 10, 2010

Chuck Winn
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TO: Interagency Consultation Partners and Public

Andrew T. Chesley
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FROM: Sam Kaur, Associate Regional Planner

Member Agencies
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ESCALON,
LATHROP,
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MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

SUBJECT: Availability of DRAFT Amendment No. 34 to the 2009 Federal
Transportation Improvement Program for Interagency Consultation

The San Joaquin Council of Governments (SJCOC) is proposing a Formal Amendment (Type #3) to the 2009 Federal Transportation Improvement Program (FTIP). The 2009 FTIP is the programming document that identifies four years (FFY 08/09, through FFY 11/12) of federal, state and local funding sources for transportation related projects in San Joaquin County.

Draft Amendment No. 34 to the 2009 FTIP makes necessary funding changes in existing projects, programs and adds new exempt projects as indicated in attachment 1.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 34 to the 2009 FTIP. These projects and/or project phases are consistent with the 2007 Regional Transportation Plan (RTP) as amended, which was adopted by SJCOC on May 28, 2009 and approved by FHWA/FTA on August 4, 2009. The attachment also includes the CTIP's printouts for the proposed project changes and back up list for lump sum projects.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2009 FTIP has been updated to include the changes represented on the project list provided in Attachment 1.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 34 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **Public Involvement:** Attachment 3 includes the Draft Adoption Resolution. Note that no public notice/hearing is required per SJCOC's Public Participation Plan for Type 3 Amendments.

A 14-day public review and comment period commences on August 10, 2010 and will close on August 23, 2010. These documents are available at SJCOC Offices at 555 E. Weber Avenue, Stockton, CA 95202 during regular business hours and can also be viewed on the SJCOC website at www.sjcog.org

Attachment 1 Summary of Changes

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: Administrative
Amendment #: 34

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0526	CMP Implementation	FFY 10/11	FFY 10/11	CON	N/A		Scope Change: Current Scope: CMP Implementation: Proposed: CMP Update and Implementation
Existing	212-0000-0526	CMP Update and Implementation	FFY 10/11	FFY 10/11	CON	RSTP	40%	Increase \$125,912: Toll Credits applied
Existing	212-0000-0526	CMP Update and Implementation	FFY 10/11	FFY 10/11	CON	Local	10%	Decrease \$12,956
Existing	212-0000-0493	Daggett Rd/BNSF 2-Lane Grade Sep	FFY 08/09		PE	HPP	4.4%	Decrease \$560,000
Existing	212-0000-0493	Daggett Rd/BNSF 2-Lane Grade Sep	FFY 08/09		PE	Local	1.2%	Decrease \$140,000
Existing	212-0000-0493	Daggett Rd/BNSF 2-Lane Grade Sep		FFY 10/11	ROW	HPP	1.8%	Add ROW Phase and add \$ 235,000
Existing	212-0000-0493	Daggett Rd/BNSF 2-Lane Grade Sep	FFY 09/10	FFY 10/11	CON	HPP	N/A	Move \$5,760,000 from 09/10 to 10/11
Existing	212-0000-0493	Daggett Rd/BNSF 2-Lane Grade Sep		FFY 10/11	CON	HPP	2.6%	Increase \$325,000
Existing	212-0000-0493	Daggett Rd/BNSF 2-Lane Grade Sep	FFY 09/10	FFY 10/11	CON	HRCSA	N/A	Move \$4,900,000 from 09/10 to 10/11
Existing	212-0000-0493	Daggett Rd/BNSF 2-Lane Grade Sep	FFY 09/10	FFY 10/11	CON	HRCSA	4%	Decrease \$500,000
Existing	212-0000-0493	Daggett Rd/BNSF 2-Lane Grade Sep	FFY 09/10	FFY 10/11	CON	Local	4%	Add \$500,000
New	212-0000-0570	Minor Program		FFY 10/11	CON	SHOPP-AC	N/A	Add New project and Create back up list to add new project
New	212-0000-0570	Minor Program		FFY 10/11	CON	SHOPP-AC	N/A	Add \$1,198,000
New	212-0000-0572	New Freedom 5317- Mobility Management		FFY 10/11	CON	NF-FTA 5317	N/A	Add \$125,000

Attachment 1 Summary of Changes

San Joaquin Council of Governments
Amendment Type: Administrative
Amendment #: 34

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	212-0000-0572	New Freedom 5317- Mobility Management		FFY 10/11	CON	STA	N/A	Add \$31,250
New	212-0000-0572	New Freedom 5317- Mobility Management		FFY 11/12	CON	NF-FTA 5317	N/A	Add \$125,000
New	212-0000-0572	New Freedom 5317- Mobility Management		FYF 11/12	CON	STA	N/A	Add \$31,250
New	212-0000-0571	JARC-Operating Assistance		FFY 10/11	CON	JARC-5316	N/A	Add \$150,700
New	212-0000-0571	JARC-Operating Assistance		FFY 10/11	CON	LTF	N/A	Add \$150,700
New	212-0000-0571	JARC-Operating Assistance		FFY 11/12	CON	JARC-5316	N/A	Add \$150,700
New	212-0000-0571	JARC-Operating Assistance		FFY 11/12	CON	LTF	N/A	Add \$150,700
New	212-0000-0573	UCP-New Freedom 5317 Operating Assistance		FFY 10/11	CON	NF-FTA 5317	N/A	Add \$46,836
New	212-0000-0573	UCP-New Freedom 5317 Operating Assistance		FFY 10/11	CON	PVT	N/A	Add \$46,836
New	212-0000-0573	UCP-New Freedom 5317 Operating Assistance		FFY 10/11	CON	NF-FTA 5317	N/A	Add \$94,217
New	212-0000-0573	UCP-New Freedom 5317 Operating Assistance		FFY 10/11	CON	PVT	N/A	Add \$94,217
New	212-0000-0574	UCP-New Freedom Type IV Minivan Purchase		FFY 10/11	CON	NF-FTA 5317	N/A	Add \$ 45,875
New	212-0000-0574	UCP-New Freedom Type IV Minivan Purchase		FFY 10/11	CON	PVT	N/A	Add \$ 12,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0526	TITLE (DESCRIPTION): CMP Implementation (Cost Associated with Implementation of SJCOG Congestion Management Program)	MPO Aprv: 02/25/2010 State Aprv: 03/11/2010 Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments MPO ID: SJ09-4020

PRJ MGR: SAM KAUR PHONE: (209) 235-0583 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	08/09/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	34	225,912						
1	Official	02/25/2010	SKAUR	Amendment - New Project	21	112,956						
• RSTP -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: STP Local				RW								
• Funding Agency:				CON	100,000						100,000	
				TOTAL	100,000						100,000	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Private Funds				RW								
• Funding Agency:				CON	12,956						12,956	
				TOTAL	12,956						12,956	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	112,956						112,956	
				TOTAL	112,956						112,956	

Comments:

***** Version 1 - 02/11/2010 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0526	TITLE (DESCRIPTION): CMP Updtae and Implementation (Cost Associated with Implementation of SJCOG Congestion Management Program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments MPO ID: SJ09-4020

PRJ MGR: SAM KAUR PHONE: (209) 235-0583 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	08/09/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	34	225,912						
1	Official	02/25/2010	SKAUR	Amendment - New Project	21	112,956						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -												
• Fund Source 1 of 1				PE								
• Fund Type: STP Local				RW								
• Funding Agency:				CON		225,912					225,912	
				TOTAL		225,912					225,912	

Comments:

Toll Credit applied for \$25,912

***** Version 2 - 08/09/2010 *****

***** Version 1 - 02/11/2010 *****

Amendment \$34
 1. Decrease \$12,956 in Local funds in FY 10/11 for CON Phase
 2. Increase \$125,912 in RSTP funds in FY 10/11 for CON Phase
 3. Scope change to include CMP Update and Implementation
 4. Toll credits applied for \$25,912

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Daggett Road/BNSF 2-Lane Grade Separatio (Construct new 2-lane railroad grade separation of Daggett Road and the BNSF railroad)	MPO Aprv: 06/25/2009 State Aprv: 07/22/2009 Federal Aprv: 09/22/2009 EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ07-4024

PRJ MGR: HENRY MCKAY PHONE: (209) 946-0246 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	10,660,000		1,800,000				
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Demo -												
• Fund Source 1 of 3				PE	1,440,000							1,440,000
• Fund Type: High Priority Projects Program				RW								
• Funding Agency:				CON		5,760,000						5,760,000
				TOTAL	1,440,000	5,760,000						7,200,000
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3				PE	360,000							360,000
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON								
				TOTAL	360,000							360,000
• State Bond -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3				PE								
• Fund Type: Highway-Railroad Crossing Safety Account				RW								
• Funding Agency:				CON		4,900,000						4,900,000
				TOTAL		4,900,000						4,900,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	1,800,000							1,800,000
				RW								
				CON		10,660,000						10,660,000
				TOTAL	1,800,000	10,660,000						12,460,000

Comments:
***** Version 1 - 05/05/2009 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0493	TITLE (DESCRIPTION): Daggett Road/BNSF 2-Lane Grade Separatio (Construct new 2-lane railroad grade separation of Daggett Road and the BNSF railroad)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ07-4024

PRJ MGR: HENRY MCKAY PHONE: (209) 946-0246 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/05/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	34	10,985,000	235,000	1,100,000
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	10,485,000	235,000	1,100,000
• Demo -				<u>PRIOR</u>				
						<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
							<u>11/12</u>	<u>12/13</u>
							<u>13/14</u>	<u>BEYOND</u>
								<u>TOTAL</u>
• Fund Source 1 of 4			PE			880,000		880,000
• Fund Type: High Priority Projects Program			RW				235,000	235,000
• Funding Agency:			CON			6,085,000		6,085,000
			TOTAL			880,000	6,320,000	7,200,000
• Local Funds -				<u>PRIOR</u>				
						<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
							<u>11/12</u>	<u>12/13</u>
							<u>13/14</u>	<u>BEYOND</u>
								<u>TOTAL</u>
• Fund Source 2 of 4			PE			220,000		220,000
• Fund Type: Local Transportation Funds			RW					
• Funding Agency:			CON					
			TOTAL			220,000		220,000
• State Bond -				<u>PRIOR</u>				
						<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
							<u>11/12</u>	<u>12/13</u>
							<u>13/14</u>	<u>BEYOND</u>
								<u>TOTAL</u>
• Fund Source 3 of 4			PE					
• Fund Type: Highway-Railroad Crossing Safety Account			RW				4,400,000	4,400,000
• Funding Agency:			CON			4,400,000		4,400,000
			TOTAL			4,400,000		4,400,000
• Local Funds -				<u>PRIOR</u>				
						<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
							<u>11/12</u>	<u>12/13</u>
							<u>13/14</u>	<u>BEYOND</u>
								<u>TOTAL</u>
• Fund Source 4 of 4			PE					
• Fund Type: Private Funds			RW				500,000	500,000
• Funding Agency:			CON			500,000		500,000
			TOTAL			500,000		500,000
Project Total				<u>PRIOR</u>				
						<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
							<u>11/12</u>	<u>12/13</u>
							<u>13/14</u>	<u>BEYOND</u>
								<u>TOTAL</u>
			PE			1,100,000		1,100,000
			RW				235,000	235,000
			CON			10,985,000		10,985,000
			TOTAL			1,100,000	11,220,000	12,320,000

Comments:

***** Version 2 - 08/05/2010 *****
***** Version 1 - 05/05/2009 *****

Amendment #34

1. Decrease \$560,000 in HPP funds in FY 08/09 in PE Phase (Cost savings)
2. Decrease \$140,000 in LTF funds in FY 08/09 in PE Phase
3. Add ROW phase in FY 10/11 and add \$ 235,000 in HPP funds for ROW in FY 10/11 (Cost savings from 08/09 and toll credits applied)
4. Move \$5,760,000 in HPP funds for CON Phase from FY 09/10 to FY 10/11 and increase \$325,000 in HPP funds in FY 10/11 for CON Phase (\$325,000 are remaining HPP Cost savings from 08/09)
5. Move \$4,900,000 in HRCSA from FY 09/10 to FY 10/11 and decrease \$500,000 in HRCSA in FY 10/11
6. Add \$500,000 in Private Funds in FY 10/11 for CON Phase

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0570	TITLE (DESCRIPTION): Minor Program - Grouped Projects for Sfa (Projects are consistent with 40CFR Part 93.126 tables 2 & 3 -Shoulder Improvements, Pavement and/or rehab, traffic control devices, Railroad crossing, operating assistance other th)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans MPO ID: SJ09-MINR

PRJ MGR: SAM KAUR PHONE: (209) 235-0600 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	08/05/2010	SKAUR	Amendment - New Project	34	1,198,000						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CT Minor Pgm. -												
• Fund Source 1 of 1				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW CON		1,198,000						1,198,000
• Funding Agency:				TOTAL		1,198,000						1,198,000

Comments:
***** Version 1 - 08/05/2010 *****

**New
Project**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0572	TITLE (DESCRIPTION): New Freedom 5317- Mobility Management (Provide a travel training program for elderly and disabeled persons, trainer will provide instructions on trip planning, fare handling, land mark and road sign identification, acce)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District MPO ID: SJ09-NFR1

PRJ MGR: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	08/10/2010	SKAUR	Amendment - New Project	34	312,500						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -												
• Fund Source 1 of 2				PE								
• Fund Type: FTA 5317 - New Freedom Program				RW								
• Funding Agency:				CON		125,000	125,000					250,000
				TOTAL		125,000	125,000					250,000
• Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: STA Transit Assist				RW								
• Funding Agency:				CON		31,250	31,250					62,500
				TOTAL		31,250	31,250					62,500
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		156,250	156,250					312,500
				TOTAL		156,250	156,250					312,500

Comments:
***** Version 1 - 08/10/2010 *****

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0571	TITLE (DESCRIPTION): JARC-Operating Assistance (Fuds to support new work connection service which is demand response and reoccurring work connection services and trips to employment and related destinations for low income indivi)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: San Joaquin County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District MPO ID: SJ09-JARC

PRJ MGR: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	08/09/2010	SKAUR	Amendment - New Project	34	602,800							
• FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: Job Access and Reverse Commute Program (5316)			RW										
			CON		150,700	150,700							301,400
• Funding Agency:			TOTAL		150,700	150,700							301,400
• Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: Local Transportation Funds			RW										
			CON		150,700	150,700							301,400
• Funding Agency:			TOTAL		150,700	150,700							301,400
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON		301,400	301,400							602,800
			TOTAL		301,400	301,400							602,800

Comments:
***** Version 1 - 08/09/2010 *****

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0573	TITLE (DESCRIPTION): UCP- New Freedom 5317 Operating Assistan (Operating Assistance to provide new transit service to and from jobs and employment support services to disabeled participants in the supported employment crew cleaning program in)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ09-NFR2

PRJ MGR: RAY CALL PHONE: (209) 956-0294 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

						(Dollars in whole)						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	08/10/2010	SKAUR	Amendment - New Project	34	282,106						
• FTA Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: FTA 5317 - New Freedom Program			RW									
			CON		46,836	94,217					141,053	
• Funding Agency:			TOTAL		46,836	94,217					141,053	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: Private Funds			RW									
			CON		46,836	94,217					141,053	
• Funding Agency:			TOTAL		46,836	94,217					141,053	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		93,672	188,434					282,106	
			TOTAL		93,672	188,434					282,106	

Comments:
Matching funds are provided by VMRC and City of Manteca
***** Version 1 - 08/10/2010 *****

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 212-0000-0574	TITLE (DESCRIPTION): UCP-New Freedom Type IV Minivan Purchase (Purchase one type IV, five ambulatory passenger Minivan, one base station and two mobile radios. This van will be used to transport participants in teh supported employment Crew CI)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: San Joaquin County		EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SJ09-NFR3

PRJ MGR: RAY CALL PHONE: (209) 956-0294 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	08/10/2010	SKAUR	Amendment - New Project	34	57,875						
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -												
• Fund Source 1 of 2				PE								
• Fund Type: FTA 5317 - New Freedom Program				RW								
• Funding Agency:				CON			45,875					45,875
				TOTAL			45,875					45,875
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Private Funds				RW								
• Funding Agency:				CON			12,000					12,000
				TOTAL			12,000					12,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON			57,875					57,875
				TOTAL			57,875					57,875

Comments:
***** Version 1 - 08/10/2010 *****

New Project

State of California
2008/09-2011/12 Federal Transportation Improvement Program

AMENDMENT #34

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$74,075,671	\$74,075,671	\$56,214,262	\$56,214,262	\$161,961,522	\$161,961,522	\$176,171,521	\$176,171,521	\$468,422,976
	-- City	\$12,578,828	\$12,578,828	\$19,876,762	\$19,876,762	\$50,154,096	\$50,154,096	\$3,324,206	\$3,324,206	\$85,933,892
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Measure K Sales Tax Program	\$41,226,000	\$41,226,000	\$15,102,000	\$15,102,000	\$89,263,000	\$89,263,000	\$149,852,000	\$149,852,000	\$295,443,000
	-- Other (Transportation Development Act)	\$20,270,843	\$20,270,843	\$21,235,500	\$21,235,500	\$22,544,426	\$22,544,426	\$22,995,315	\$22,995,315	\$87,046,084
	Gas Tax	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Cities)	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$37,824,540	\$37,824,540	\$19,194,000	\$19,194,000	\$28,008,000	\$28,008,000	\$37,099,908	\$37,099,908	\$122,126,448
	-- City General Funds	\$2,116,134	\$2,116,134	\$2,124,820	\$2,124,820	\$2,133,767	\$2,133,767	\$2,142,982	\$2,142,982	\$8,517,703
-- Street Taxes and Developer Fees	\$29,836,973	\$29,836,973	\$11,011,818	\$11,011,818	\$20,601,748	\$20,601,748	\$29,757,673	\$29,757,673	\$91,208,212	
-- Other (registration fees (AB434) and Prop 42)	\$5,871,433	\$5,871,433	\$6,057,362	\$6,057,362	\$5,272,485	\$5,272,485	\$5,199,253	\$5,199,253	\$19,208,212	
Transit	\$5,836,208	\$5,836,208	\$7,952,507	\$7,952,507	\$8,111,653	\$8,111,653	\$6,286,631	\$6,286,631	\$28,186,999	
-- Transit Fares	\$4,587,191	\$4,587,191	\$4,687,589	\$4,687,589	\$4,836,297	\$4,836,297	\$4,991,353	\$4,991,353	\$19,102,430	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,249,017	\$1,249,017	\$3,264,918	\$3,264,918	\$3,275,356	\$3,275,356	\$1,295,278	\$1,295,278	\$9,084,569	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (MTC Measure B)	\$0	\$0	\$5,325,125	\$5,325,125	\$1,683,111	\$1,683,111	\$0	\$0	\$7,008,236	
Local Total	\$119,364,919	\$119,364,919	\$90,358,899	\$90,358,899	\$201,482,041	\$201,482,041	\$221,069,848	\$221,069,848	\$632,275,707	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$49,259,000	\$49,259,000	\$92,430,000	\$100,438,910	\$32,810,000	\$32,810,000	\$206,695,910
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$49,259,000	\$49,259,000	\$92,430,000	\$100,438,910	\$32,810,000	\$32,810,000	\$206,695,910
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$41,382,549	\$41,382,549	\$26,770,561	\$22,656,618	\$31,675,504	\$36,075,504	\$239,138,576	\$239,138,576	\$339,253,247
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,277,984	\$8,277,984	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$35,679,145
Other (Public Transportation Account - PTA)	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000	
State Total	\$129,634,533	\$129,634,533	\$122,304,444	\$118,190,501	\$190,003,981	\$202,412,891	\$361,119,377	\$361,119,377	\$811,357,302	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$902,880	\$902,880	\$0	\$0	\$0	\$0	\$3,137,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$6,200,000	\$6,200,000	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$15,878,271
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$465,719	\$465,719	\$1,013,377	\$1,013,377	\$0	\$150,700	\$0	\$150,700	\$1,780,496
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$0	\$9,129,240	\$11,938,065	\$4,228,740	\$4,228,740	\$0	\$0	\$16,166,805
	New Freedom (SAFETEA-LU) (5317)	\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$342,711	\$0	\$219,217	\$1,357,552
	Nonurbanized Area Formula Program (5311)	\$317,617	\$317,617	\$333,771	\$305,317	\$312,397	\$312,397	\$328,017	\$328,017	\$1,263,348
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,871,626	\$10,871,626	\$15,019,139	\$15,603,515	\$18,198,798	\$18,198,798	\$10,545,016	\$10,545,016	\$55,218,955
	ARRA - FTA 5307	\$14,453,024	\$14,453,024	\$972,145	\$972,145	\$0	\$0	\$0	\$0	\$15,425,169
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000	
Federal Transit Total	\$36,760,788	\$36,179,379	\$53,522,823	\$56,887,570	\$30,182,935	\$30,551,346	\$18,191,033	\$18,560,950	\$142,179,245	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

AMENDMENT #:34

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$16,549,808	\$8,490,880	\$8,490,880	\$8,643,716	\$8,643,716	\$42,201,841
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$6,438,913	\$9,901,491	\$6,554,964	\$6,554,964	\$6,673,103	\$6,673,103	\$29,884,636
	Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,029,212	\$6,029,212	\$14,627,378	\$14,627,378	\$16,873,818	\$16,873,818	\$43,667,149
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$697,230	\$697,230	\$1,807,830
	Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FRA Earmark)	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	Subtotal	\$79,506,960	\$79,506,960	\$27,847,707	\$39,819,346	\$30,338,562	\$30,338,562	\$32,887,867	\$32,887,867	\$182,552,735
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$5,520,000	\$4,160,000	\$12,040,000	\$6,280,000	\$0	\$7,120,000	\$0	\$0	\$17,560,000	
High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (IMD-Other)	\$0	\$0	\$2,998,245	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245	
Subtotal	\$5,520,000	\$4,160,000	\$15,507,595	\$9,747,595	\$885,600	\$8,005,600	\$0	\$0	\$21,913,195	
Federal Highway Total	\$85,026,960	\$83,666,960	\$43,355,302	\$49,566,941	\$31,224,162	\$38,344,162	\$32,887,867	\$32,887,867	\$204,465,930	
FEDERAL TOTAL²	\$121,787,748	\$119,846,339	\$96,878,125	\$106,454,511	\$61,407,097	\$68,895,508	\$51,078,900	\$51,448,817	\$346,645,175	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$370,787,200	\$368,845,791	\$309,541,468	\$315,003,911	\$452,893,119	\$472,790,440	\$633,268,125	\$633,638,042	\$1,790,278,184	
Fund Estimate - Unprogrammed Capacity⁵			\$3,983,299	\$3,983,299		\$0	\$806,033	\$806,033	\$4,789,332	

NOTES:

¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

² **Federal Total:** Is the sum of federal highway and federal transit programs.

³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT # :34

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$42,310,984	\$42,119,849	\$65,111,905	\$61,522,324	\$118,246,789	\$118,329,753	\$186,921,526	\$187,197,693	\$409,169,619
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$48,029,000	\$48,029,000	\$92,430,000	\$100,438,910	\$32,810,000	\$32,810,000	\$205,465,910
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$48,029,000	\$48,029,000	\$92,430,000	\$100,438,910	\$32,810,000	\$32,810,000	\$205,465,910
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$40,423,146	\$40,423,146	\$26,770,561	\$22,656,618	\$31,675,504	\$36,075,504	\$239,138,576	\$239,138,576	\$338,293,844
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,459,005	\$1,459,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,005
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$121,856,151	\$121,856,151	\$107,982,561	\$103,868,618	\$180,877,504	\$193,286,414	\$351,536,576	\$351,536,576	\$770,547,759	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$902,880	\$902,880	\$0	\$0	\$0	\$0	\$3,137,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$5,151,313	\$5,151,313	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$14,829,584
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$465,719	\$465,719	\$1,013,377	\$1,013,377	\$0	\$150,700	\$0	\$150,700	\$1,780,496
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$0	\$9,129,240	\$11,938,065	\$4,228,740	\$4,228,740	\$0	\$0	\$16,166,805
	New Freedom (SAFETEA-LU) (5317)	\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$342,711	\$0	\$219,217	\$1,357,552
	Nonurbanized Area Formula Program (5311)	\$317,617	\$317,617	\$333,771	\$305,317	\$312,397	\$312,397	\$328,017	\$328,017	\$1,263,348
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$9,597,515	\$9,597,515	\$14,271,710	\$14,856,086	\$18,198,798	\$18,198,798	\$10,545,016	\$10,545,016	\$53,197,415
	ARRA - FTA 5307	\$14,433,523	\$14,433,523	\$972,145	\$972,145	\$0	\$0	\$0	\$0	\$15,405,668
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000	
Federal Transit Total	\$34,200,489	\$33,619,080	\$52,557,394	\$55,922,141	\$29,964,935	\$30,333,346	\$17,973,033	\$18,342,950	\$138,217,517	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

SJCOG

AMENDMENT # :34

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$13,798,846	\$8,185,452	\$8,185,452	\$728,815	\$728,815	\$31,230,550
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$5,896,084	\$8,428,636	\$5,749,144	\$4,860,059	\$1,146,000	\$1,146,000	\$21,189,773
	Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,029,212	\$6,029,212	\$14,627,378	\$14,627,378	\$16,873,818	\$16,873,818	\$43,667,149
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$697,230	\$697,230	\$1,807,830
	Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional - TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FRA Earmark)	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	Subtotal	\$73,506,960	\$73,506,960	\$27,304,878	\$35,595,529	\$29,227,314	\$28,338,229	\$19,445,863	\$19,445,863	\$156,886,581
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$840,000	\$0	\$8,960,000	\$3,200,000	\$0	\$7,120,000	\$0	\$0	\$10,320,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (IMD+Other)	\$0	\$0	\$2,998,245	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245	
Subtotal	\$840,000	\$0	\$12,427,595	\$6,667,595	\$885,600	\$8,005,600	\$0	\$0	\$14,673,195	
Federal Highway Total	\$74,346,960	\$73,506,960	\$39,732,473	\$42,263,124	\$30,112,914	\$36,343,829	\$19,445,863	\$19,445,863	\$171,559,776	
FEDERAL TOTAL²	\$108,547,449	\$107,126,040	\$92,289,867	\$98,185,265	\$60,077,849	\$66,677,175	\$37,418,896	\$37,788,813	\$309,777,293	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$272,714,584	\$271,102,040	\$265,384,333	\$263,576,207	\$359,202,142	\$378,293,342	\$575,876,998	\$576,523,082	\$1,489,494,671	

NOTES:

¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

² **Federal Total:** Is the sum of federal highway and federal transit programs.

³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT #:34

		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$77,053,935	\$77,245,070	\$25,246,994	\$28,836,575	\$83,235,252	\$83,152,288	\$34,148,322	\$33,872,155	\$223,106,088
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$1,230,000	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
	SHOPP (Including Augmentation)	\$0	\$0	\$1,230,000	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$959,403	\$959,403	\$0	\$0	\$0	\$0	\$0	\$0	\$959,403
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$6,818,979	\$6,818,979	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$34,220,140
	Other (Please specify)	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
	State Total	\$7,778,382	\$7,778,382	\$14,321,883	\$14,321,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$40,809,543
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$1,048,687	\$1,048,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,687
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,274,111	\$1,274,111	\$747,429	\$747,429	\$0	\$0	\$0	\$0	\$2,021,540
	ARRA - FTA 5307	\$19,501	\$19,501	\$0	\$0	\$0	\$0	\$0	\$0	\$19,501
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,560,299	\$2,560,299	\$965,429	\$965,429	\$218,000	\$218,000	\$218,000	\$218,000	\$3,961,728

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT #:34

		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$2,750,962	\$305,428	\$305,428	\$7,914,901	\$7,914,901	\$10,971,291	
	Surface Transportation Program (Regional)	\$0	\$0	\$542,829	\$1,472,855	\$805,820	\$1,694,905	\$5,527,103	\$5,527,103	\$8,694,863	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - State - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Regional - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal		\$6,000,000	\$6,000,000	\$542,829	\$4,223,817	\$1,111,248	\$2,000,333	\$13,442,004	\$13,442,004	\$25,666,154
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$4,680,000	\$4,160,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$0	\$7,240,000	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$4,680,000	\$4,160,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$7,240,000	
Federal Highway Total		\$10,680,000	\$10,160,000	\$3,622,829	\$7,303,817	\$1,111,248	\$2,000,333	\$13,442,004	\$13,442,004	\$32,906,154	
FEDERAL TOTAL¹		\$13,240,299	\$12,720,299	\$4,588,258	\$8,269,246	\$1,329,248	\$2,218,333	\$13,660,004	\$13,660,004	\$36,867,882	
INNOVATIVE FINANCE²	TIFA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-10-00

RESOLUTION APPROVING AMENDMENT #34 TO THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment No. 34 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment No. 34 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment 4; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 34 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 34 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment No. 34 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 34 to the 2009 FTIP is consistent with the adopted Conformity Analysis for Amendment No. 11 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #4; and

WHEREAS, Amendment No. 34 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 34 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from August 10, 2010 to August 23, 2010 consistent with the SJCOG adopted Public Participation Plan.

NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #34 to the 2009 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 26th Day of August 2010, by the following vote of the San Joaquin Council of Governments, to wit:

AYES:

NOES:

ABSENT:

Ann Johnston
Chairman