



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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THE COUNTY OF
SAN JOAQUIN

February 12, 2009

To: Interagency Consultation Partners and Public
From: Tanisha Taylor, Associate Regional Planner
Subject: **Availability of Draft Amendment No. 3 to the 2009 Interim FTIP for Interagency Consultation and Public Review**

San Joaquin Council of Governments (SJCOG) is proposing a formal amendment (Type#2) to its federally approved 2009 Interim Federal Transportation Improvement Program (FTIP). The 2009 Interim FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in San Joaquin County.

Draft Amendment #3 to the 2009 Interim FITP adds the Proposed American Recovery and Reinvestment Act of 2009 revenue as a fund source. The California State Department of Transportation, on behalf of the Federal Highway Administration, has requested SJCOG process a "revenue-only" amendment to include the "American Recovery and Reinvestment" proposed funding. Please note that these amounts may be adjusted to meet the final appropriation established by the American Recovery and Reinvestment Act of 2009.

The funding is being programmed in the financial Plan of the 2009 Interim FTIP for SJCOG under Economic Recovery (ECREC) as directed by Caltrans Programming. Amendment #3 programs funds in the new ECREC funding source only. There are no projects associated to this revenue source at this time; therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

- Updated Financial Plan: Attachment 1 - The Financial Plan from the 2009 Interim FTIP as amended has been updated to include the Federal ECREC apportionments as provided by Caltrans:
 - Highway (FHWA) – \$51,000,000
 - Transit (FTA) - \$19,000,000.
- Public Involvement: SJCOG will open the 14-day public comment period February 12, 2009. The public comment period will close February 26, 2009 at 5:00 p.m. SJCOG Amendment #3 documentation is posted on the SJCOG website at www.sjcog.org.

SJCOG adopted Resolution R 07-24 authorizing the Executive Director or his designee the authority to approve RTP/FTIP amendments and the associated Conformity Analysis May 24, 2007. The SJCOG director or his designee will take action to approve Amendment #3 to the 2009 Interim TIP February 27, 2009. SJCOG anticipates state and federal approval of Amendment #3 to the 2009 Interim FTIP by late March or early April 2009.

In conclusion, the 2009 Interim FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have questions regarding this amendment, please contact Tanisha Taylor at (209) 468-3913.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SJCOG
AMENDMENT NO.: 3

REVENUE SOURCES										
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$90,923,340	\$90,923,340	\$70,396,316	\$70,447,347	\$124,996,205	\$124,996,205	\$213,202,730	\$213,202,730	\$499,569,622
	- City	\$1,387,148	\$1,387,148	\$1,416,762	\$1,416,762	\$1,447,265	\$1,447,265	\$1,478,683	\$1,478,683	\$5,729,858
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Measure K Sales Tax Program	\$65,336,192	\$65,336,192	\$44,779,554	\$44,779,554	\$98,622,940	\$98,622,940	\$185,551,747	\$185,551,747	\$394,290,433
	- Other (Transportation Development Act)	\$24,200,000	\$24,200,000	\$24,200,000	\$24,251,031	\$24,926,000	\$24,926,000	\$26,172,300	\$26,172,300	\$99,549,331
	Gas Tax	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	- Gas Tax (Subventions to Cities)	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$54,120,460	\$54,120,460	\$34,650,660	\$34,650,660	\$34,838,715	\$34,838,715	\$37,099,908	\$37,099,908	\$160,709,743
	- City General Funds	\$2,116,134	\$2,116,134	\$2,124,820	\$2,124,820	\$2,133,767	\$2,133,767	\$2,142,982	\$2,142,982	\$8,517,703
	- Street Taxes and Developer Fees	\$46,132,893	\$46,132,893	\$26,468,478	\$26,468,478	\$27,432,463	\$27,432,463	\$29,757,673	\$29,757,673	\$129,791,507
	- Other (registration fees (AB434) and Prop 42)	\$5,871,433	\$5,871,433	\$6,057,362	\$6,057,362	\$5,272,485	\$5,272,485	\$5,199,253	\$5,199,253	\$22,400,533
	Transit	\$5,836,208	\$5,836,208	\$7,952,507	\$7,952,507	\$8,111,653	\$8,111,653	\$6,286,631	\$6,286,631	\$28,186,999
	- Transit Fares	\$4,587,191	\$4,587,191	\$4,687,589	\$4,687,589	\$4,836,297	\$4,836,297	\$4,991,353	\$4,991,353	\$19,102,430
	- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,249,017	\$1,249,017	\$3,264,918	\$3,264,918	\$3,275,356	\$3,275,356	\$1,295,278	\$1,295,278	\$9,084,569
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Total	\$152,508,508	\$152,508,508	\$114,672,488	\$114,723,519	\$169,664,328	\$169,664,328	\$258,101,057	\$258,101,057	\$694,997,412	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$35,612,000	\$35,612,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$90,487,000
	SHOPP (Including Augmentation)	\$35,612,000	\$35,612,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$90,487,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$37,300,000	\$37,300,000	\$10,938,576	\$10,938,576	\$25,115,000	\$25,115,000	\$238,900,000	\$238,900,000	\$312,253,576
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$8,277,984	\$8,277,984	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$35,679,145
	Other (TE State Match)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$136,975,984	\$136,975,984	\$98,301,459	\$98,301,459	\$91,013,477	\$91,013,477	\$337,457,801	\$337,457,801	\$663,748,721
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,735,000	\$1,735,000	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Elderly & Persons with Disabilities Formula Program (5310)		\$9,120	\$9,120	\$0	\$0	\$0	\$0	\$0	\$0	\$9,120
Fixed Guideway Modernization (5309a)		\$4,200,000	\$4,200,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$1,198,557	\$1,198,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198,557
Metropolitan Planning (5303)		\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$607,544	\$607,544	\$0	\$0	\$0	\$0	\$0	\$0	\$607,544
Nonurbanized Area Formula Program (5311)		\$281,367	\$281,367	\$297,521	\$297,521	\$312,397	\$312,397	\$328,017	\$328,017	\$1,219,302
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$10,658,640	\$10,658,640	\$9,876,118	\$9,876,118	\$10,021,168	\$10,021,168	\$10,400,222	\$10,400,222	\$40,956,148
Economic Recovery (ECREC)		\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$19,158,228	\$38,158,228	\$12,491,639	\$12,491,639	\$12,651,565	\$12,651,565	\$13,046,239	\$13,046,239	\$76,347,671	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SJCOG
AMENDMENT NO.: 3

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,193,268	\$8,193,268	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$8,643,716	\$8,643,716	\$33,668,611
	Surface Transportation Program (Regional)	\$6,324,915	\$6,324,915	\$6,438,913	\$6,438,913	\$6,554,964	\$6,554,964	\$6,673,103	\$6,673,103	\$25,991,895
	Highway Bridge Program (HBP)	\$1,062,360	\$1,062,360	\$1,035,786	\$1,035,786	\$21,070,140	\$21,070,140	\$0	\$0	\$32,483,286
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$0	\$1,110,600
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (EREC)	\$0	\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000,000
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$26,760,543	\$77,760,543	\$26,323,446	\$26,323,446	\$36,781,324	\$36,781,324	\$15,316,819	\$15,316,819	\$156,182,132
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HRRP)	\$8,900,000	\$8,900,000	\$5,700,000	\$5,700,000	\$0	\$0	\$0	\$0	\$14,600,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$0	\$0	\$645,975	\$645,975	\$0	\$0	\$0	\$0	\$645,975	
Subtotal	\$8,900,000	\$8,900,000	\$6,815,325	\$6,815,325	\$885,600	\$885,600	\$0	\$0	\$16,600,925	
Federal Highway Total	\$35,660,543	\$86,660,543	\$33,138,771	\$33,138,771	\$37,666,924	\$37,666,924	\$15,316,819	\$15,316,819	\$172,783,057	
FEDERAL TOTAL¹	\$54,818,771	\$124,818,771	\$45,630,410	\$45,630,410	\$50,318,489	\$50,318,489	\$28,363,058	\$28,363,058	\$249,130,728	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$344,303,263	\$414,303,263	\$258,604,357	\$258,655,388	\$310,996,294	\$310,996,294	\$623,921,916	\$623,921,916	\$1,607,876,861	

NOTES:
¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: SJCOG

AMENDMENT NO. : 3

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$57,857,807	\$57,857,807	\$40,078,728	\$40,078,728	\$100,572,156	\$100,572,156	\$158,252,556	\$158,252,556	\$356,761,247
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$35,612,000	\$35,612,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$90,487,000
	SHOPP (Including Augmentation)	\$35,612,000	\$35,612,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$90,487,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$37,300,000	\$37,300,000	\$10,938,576	\$10,938,576	\$25,115,000	\$25,115,000	\$238,900,000	\$238,900,000	\$312,253,576
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) <small>(e.g., population/revenue based, Prop 42)</small>	\$1,265,933	\$1,265,933	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,933
Other (TI Match)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$129,963,933	\$129,963,933	\$89,609,576	\$89,609,576	\$81,887,000	\$81,887,000	\$327,875,000	\$327,875,000	\$629,335,509	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,735,000	\$1,735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,735,000
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$9,120	\$9,120	\$0	\$0	\$0	\$0	\$0	\$0	\$9,120
	Fixed Guideway Modernization (5309a)	\$4,200,000	\$4,200,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,198,557	\$1,198,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198,557
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$607,544	\$607,544	\$0	\$0	\$0	\$0	\$0	\$0	\$607,544
	Nonurbanized Area Formula Program (5311)	\$281,367	\$281,367	\$297,521	\$297,521	\$312,397	\$312,397	\$328,017	\$328,017	\$1,219,302
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,658,640	\$10,658,640	\$9,876,118	\$9,876,118	\$10,021,168	\$10,021,168	\$10,400,222	\$10,400,222	\$40,956,148
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$18,940,228	\$18,940,228	\$12,273,639	\$12,273,639	\$12,433,565	\$12,433,565	\$12,828,239	\$12,828,239	\$56,475,671	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SJCOG
AMENDMENT NO. : 3

PROGRAMMED										
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,193,268	\$8,193,268	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$728,815	\$728,815	\$25,753,710
	Surface Transportation Program (Regional)	\$6,324,915	\$6,324,915	\$6,438,913	\$6,438,913	\$4,432,856	\$4,432,856	\$0	\$0	\$17,196,684
	Highway Bridge Program (HBP)	\$1,062,360	\$1,062,360	\$10,350,786	\$10,350,786	\$21,070,140	\$21,070,140	\$0	\$0	\$32,483,286
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$0	\$1,110,600
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$20,760,543	\$20,760,543	\$26,323,446	\$26,323,446	\$34,659,216	\$34,659,216	\$728,815	\$728,815	\$82,472,020
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,100,000	\$4,100,000	\$5,700,000	\$5,700,000	\$0	\$0	\$0	\$0	\$9,800,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$0	\$0	\$645,975	\$645,975	\$0	\$0	\$0	\$0	\$645,975	
Subtotal	\$4,100,000	\$4,100,000	\$6,815,325	\$6,815,325	\$885,600	\$885,600	\$0	\$0	\$11,800,925	
Federal Highway Total	\$24,860,543	\$24,860,543	\$33,138,771	\$33,138,771	\$35,544,816	\$35,544,816	\$728,815	\$728,815	\$94,272,945	
FEDERAL TOTAL²	\$43,800,771	\$43,800,771	\$45,412,410	\$45,412,410	\$47,978,381	\$47,978,381	\$13,557,054	\$13,557,054	\$150,748,616	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$231,622,511	\$231,622,511	\$175,100,714	\$175,100,714	\$230,437,537	\$230,437,537	\$499,684,610	\$499,684,610	\$1,136,845,372	

NOTES:

- ¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ² **Federal Total:** Is the sum of federal highway and federal transit programs.
- ³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SJCOG
AMENDMENT NO.: 3

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,914,901	\$7,914,901	\$7,914,901
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$2,122,108	\$2,122,108	\$6,673,103	\$6,673,103	\$8,795,211
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000,000
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$6,000,000	\$57,000,000	\$0	\$0	\$2,122,108	\$2,122,108	\$14,588,004	\$14,588,004	\$73,710,112
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000	
Federal Highway Total	\$10,800,000	\$61,800,000	\$0	\$0	\$2,122,108	\$2,122,108	\$14,588,004	\$14,588,004	\$78,510,112	
FEDERAL TOTAL¹	\$11,018,000	\$81,018,000	\$218,000	\$218,000	\$2,340,108	\$2,340,108	\$14,806,004	\$14,806,004	\$98,382,112	
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

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- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation