



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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CHAIR

March 3, 2010

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CITIES OF
ESCALON,
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LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

TO: Interagency Consultation Partners and Public

FROM: Sam Kaur, Associate Regional Planner

SUBJECT: Availability of DRAFT Amendment No. 23 to the 2009 Federal
Transportation Improvement Program for Interagency Consultation

The San Joaquin Council of Governments (SJCOG) is proposing a Formal Amendment (Type No 2, Fund Revenue Addition) to the 2009 Federal Transportation Improvement Program (FTIP). The 2009 FTIP is the programming document that identifies four years (FFY 08/09, through FFY 11/12) of federal, state and local funding sources for transportation related projects in San Joaquin County

Draft Amendment No. 23 to the 2009 FTIP adds the proposed Jobs for Main Street Act of 2010 (STIMULUS 2) FTA funds as a revenue funding source only FTA has requested SJCOG process FTIP amendment to add FTA STIMULUS 2 funds up to level that we would receive under the current formula.

- **Updated Financial Plan:** The Financial Plan from the 2009 FTIP has been updated to include the STIMULUS 2 funds to the Program.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93 126, 93 127, or 93 128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 21 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **Public Involvement:** Note that no public notice/hearing is required per SJCOG's Public Participation Plan for Type 2 Amendments. According to the SJCOG Public Participation Plan, SJCOG Executive Director has the authority to approve Type 2 formal amendments.

A 14-day public review and comment period commences on March 3, 2010 and will close on March 16, 2010. These documents are available at SJCOG Offices at 555 E. Weber Avenue. Stockton, CA 95202 during regular business hours and can also be viewed on the SJCOG website at www.sjcog.org



U.S. Department
of Transportation
Federal Transit
Administration

REGION IX
Arizona, California,
Hawaii, Nevada, Guam
American Samoa,
Northern Mariana Islands

201 Mission Street
Suite 1650
San Francisco, CA 94105-1839
415-744-3133
415-744-2726 (fax)

Dear Colleague:

Re: Suggested Preparations to Expedite Obligation/Award of Funding from Proposed Jobs Legislation

With mounting interest in extending a second round of resources to the transportation sector to support job creation, the House has approved the **Jobs for Main Street Act of 2010**, H.R. 2847, which proposes \$8.4B in grant funding for transit programs. This proposal is similar to the American Recovery and Reinvestment Act (ARRA) in program structure and project eligibility, as well as its goal of expedient job creation.

From deliberations to date, it is reasonable to assume, if the legislation is passed, that additional funds could be equivalent to a full year's appropriation. Before enactment, there are ways you should prepare now to take advantage of these possible resources.

To receive federal funding, a surface transportation project must be included in the applicable metropolitan Transportation Plan, Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) and must meet all Federal requirements. You should work now to:

- 1) Confirm that you have a current long range transportation plan and TIP. If these documents are set to expire in the next six months, begin now to update them;
- 2) Identify projects not already included in the TIP/STIP that could be funded with an additional year's appropriation;
- 3) Reach-out to your Metropolitan Planning Organization (MPO) or State Department of Transportation (State DOT) to take the necessary steps to have the proposed projects from #2 amended into the TIP/STIP, citing prospective Jobs Bill funds, up to the level that you would normally receive under the current formula; and *
- 4) Ensure project development has followed all federal project development requirements including, planning, NEPA, Right-of-Way, Title VI, Americans with Disabilities Act (ADA), Disadvantaged Business Enterprise (DBE) Requirements, and the Uniform Relocation Assistance and Real Property Acquisition Policies Act.

To speed amendment of planning documents, your proposed projects should be exempt from conformity (reference to Title 40: Protection of Environment, Part 93.126 Exempt Projects under Electronic Code of Federal Regulations). If a conformity analysis is required, these funds cannot be included until that has been done. Additionally, these should be projects for which NEPA has been completed or is imminent. Identified projects should be "non-controversial," such as rolling stock recapitalization and system increases to handle ridership growth, as well as bus

facilities and fixed guideway modernization efforts in support of promoting a state of good repair (including unfinished key station work). Preventive maintenance activities and system operating costs also are strong candidates for the prospective new funds.

In identifying additional projects for the proposed funding, you may want to consider projects for which only non-Federal resources had been considered, but where project development had followed all federal project development requirements including planning, NEPA, Right-of-Way, Title VI, Americans with Disabilities Act (ADA), Disadvantaged Business Enterprise (DBE) Requirements, and the Uniform Relocation Assistance and Real Property Acquisition Policies Act, but for which contracts have not yet been awarded. You should consider not only the required reports and certifications, but also project-related requirements such as the necessary disparate impact assessments under Title VI and vehicle/facility specific requirements under ADA regulations.

FTA is committed to assisting you in these preparatory efforts. Our Headquarters Office is working with FHWA in working with MPOs and States to ensure that their planning documents are not expiring and can quickly accommodate the amendments you will be proposing.

If you have any questions or require assistance, please contact Ted Matley, Community Planner, at 415-744-2590 or Theodore.Matley@dot.gov.

Sincerely,



Leslie T. Rogers
Regional Administrator

State of California
2008/09-2011/12 Federal Transportation Improvement Program

AMENDMENT #:23

REVENUE SOURCES	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
Federal Transit Total	\$36,760,788	\$36,760,788	\$53,522,823	\$65,425,510	\$30,182,935	\$30,182,935	\$18,191,033	\$18,191,033	\$150,560,266
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,476,611	\$8,476,611	\$8,629,190	\$8,629,190	\$33,963,985
Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$6,438,913	\$6,438,913	\$6,554,964	\$6,554,964	\$6,673,103	\$6,673,103	\$26,422,058
Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,819,515	\$6,819,515	\$9,694,231	\$9,694,231	\$16,085,901	\$16,085,901	\$38,736,388
Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$697,230	\$697,230	\$1,807,830
Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
ARRA - Regional TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIM2	\$0	\$0	\$0	\$29,694,175	\$0	\$0	\$0	\$0	\$29,694,175
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$79,506,960	\$79,506,960	\$28,638,010	\$58,332,185	\$25,391,146	\$25,391,146	\$32,085,424	\$32,085,424	\$195,315,715
Federal Highway Discretionary Programs									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$5,520,000	\$5,520,000	\$12,040,000	\$12,040,000	\$0	\$0	\$0	\$0	\$17,560,000
High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IMD+Other)	\$0	\$0	\$2,998,245	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245
Subtotal	\$5,520,000	\$5,520,000	\$15,507,595	\$15,507,595	\$885,600	\$885,600	\$0	\$0	\$21,913,195
Federal Highway Total	\$85,026,960	\$85,026,960	\$44,145,605	\$73,839,780	\$26,276,746	\$26,276,746	\$32,085,424	\$32,085,424	\$217,228,910
FEDERAL TOTAL²	\$121,787,748	\$121,787,748	\$97,668,428	\$139,265,290	\$56,459,681	\$56,459,681	\$50,276,457	\$50,276,457	\$367,789,176
INNOVATIVE FINANCE³									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Estimate - Unprogrammed Capacity⁵	\$370,787,200	\$370,787,200	\$315,319,771	\$356,916,633	\$355,515,703	\$355,515,703	\$615,291,682	\$615,291,682	\$1,698,511,218

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁵**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT # :23

PROGRAMMED										
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646
	Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
	Federal Transit Total	\$34,200,489	\$34,200,489	\$52,557,394	\$52,557,394	\$29,964,935	\$29,964,935	\$17,973,033	\$17,973,033	\$134,695,851
	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,185,452	\$8,185,452	\$728,815	\$728,815	\$25,772,451
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$5,896,084	\$5,896,084	\$5,749,144	\$5,749,144	\$1,146,000	\$1,146,000	\$19,546,306
	Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,819,515	\$6,819,515	\$9,694,231	\$9,694,231	\$16,085,901	\$16,085,901	\$38,736,388
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$697,230	\$697,230	\$1,807,830
	Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional - TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$73,506,960	\$73,506,960	\$28,095,181	\$28,095,181	\$24,294,167	\$24,294,167	\$18,657,946	\$18,657,946	\$144,554,254
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$840,000	\$840,000	\$8,960,000	\$8,960,000	\$0	\$0	\$0	\$0	\$9,800,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (IMD+Other)	\$0	\$0	\$2,998,245	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245	
Subtotal	\$840,000	\$840,000	\$12,427,595	\$12,427,595	\$885,600	\$885,600	\$0	\$0	\$14,153,195	
Federal Highway Total	\$74,346,960	\$74,346,960	\$40,522,776	\$40,522,776	\$25,179,767	\$25,179,767	\$18,657,946	\$18,657,946	\$158,707,449	
FEDERAL TOTAL¹	\$108,547,449	\$108,547,449	\$93,080,170	\$93,080,170	\$55,144,702	\$55,144,702	\$36,630,979	\$36,630,979	\$293,403,300	
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PRO	\$272,714,584	\$272,714,584	\$269,162,636	\$269,162,636	\$261,838,995	\$261,838,995	\$557,915,081	\$557,915,081	\$1,361,631,296	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT #:23

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$77,053,935	\$77,053,935	\$27,246,994	\$27,246,994	\$83,235,252	\$83,235,252	\$34,148,322	\$34,148,322	\$221,684,503
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$1,230,000	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
	SHOPP (Including Augmentation)	\$0	\$0	\$1,230,000	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$959,403	\$959,403	\$0	\$0	\$0	\$0	\$0	\$0	\$959,403
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (Please specify)	\$6,818,979	\$6,818,979	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$34,220,140
State Total	\$7,778,382	\$7,778,382	\$14,321,883	\$14,321,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$40,809,543	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$1,048,687	\$1,048,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,687
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,274,111	\$1,274,111	\$747,429	\$747,429	\$0	\$0	\$0	\$0	\$2,021,540
	ARRA - FTA 5307	\$19,501	\$19,501	\$0	\$0	\$0	\$0	\$0	\$0	\$19,501
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$2,560,299	\$2,560,299	\$965,429	\$12,868,116	\$218,000	\$218,000	\$218,000	\$218,000	\$15,864,415	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
SJCOG
AMENDMENT #:23

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$291,159	\$291,159	\$7,900,375	\$7,900,375	\$8,191,534
	Surface Transportation Program (Regional)	\$0	\$0	\$542,829	\$542,829	\$805,820	\$805,820	\$5,527,103	\$5,527,103	\$6,875,752
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Regional - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$29,694,175	\$0	\$0	\$0	\$0	\$29,694,175
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$6,000,000	\$6,000,000	\$542,829	\$30,237,004	\$1,096,979	\$1,096,979	\$13,427,478	\$13,427,478	\$50,761,461
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$4,680,000	\$4,680,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$7,760,000	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$4,680,000	\$4,680,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$7,760,000	
Federal Highway Total	\$10,680,000	\$10,680,000	\$3,622,829	\$33,317,004	\$1,096,979	\$1,096,979	\$13,427,478	\$13,427,478	\$58,521,461	
FEDERAL TOTAL²	\$13,240,299	\$13,240,299	\$4,588,258	\$46,185,120	\$1,314,979	\$1,314,979	\$13,645,478	\$13,645,478	\$74,385,876	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation