



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 1, 2010

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RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Submittal of the San Joaquin Council of Governments Amendment #22 to the 2009 FTIP**

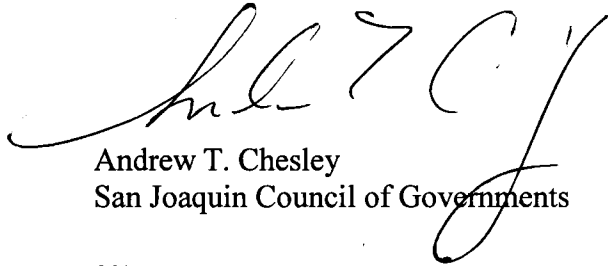
Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #22 to the 2009 Federal Transportation Improvement Program (2009 FTIP). Amendment #22 is a Formal Amendment to the 2009 FTIP. Amendment No. 22 to the 2009 FTIP adds the Proposed Jobs for Main Street Act of 2010 (Stimulus 2) revenue as a funding source only. The proposed changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. In addition, the proposed changes contained in Amendment No. 22 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

A 14-day public review and interagency consultation period commenced on February 11, 2010 and concluded on February 24, 2010. The public participation process for Amendment #22 to the 2009 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. On February 25, 2010 the San Joaquin Council of Governments Board of Directors approved Amendment #22 by resolution. State and Federal approval is required for Amendment #22 to the 2009 FTIP.

Included with this letter are two hard copies of Amendment #22 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment #22 to the 2009 FTIP is available online on San Joaquin Council of Governments website at [www.sjcog.org](http://www.sjcog.org). If you have any questions regarding this document, please contact Sam Kaur at (209) 235-0583.

Sincerely,

A handwritten signature in black ink, appearing to read 'Andrew T. Chesley', written in a cursive style.

Andrew T. Chesley  
San Joaquin Council of Governments

cc:

Sue Kiser, Federal Highway Administration  
Scott Carson, Federal Highway Administration  
Joseph Vaughn, Federal Highway Administration  
Lorraine Lerman, Federal Transit Administration

Mr. Arvinder Bajwa, Caltrans District 10  
Mr. Ken Baxter, Caltrans District 10  
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs  
Cari Anderson, CAC

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**

**AMENDMENT #22**

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$102,670,146	\$74,075,671	\$89,403,567	\$56,214,262	\$181,680,685	\$161,961,522	\$214,761,330	\$176,171,521	\$468,422,976
	-- City	\$12,578,828	\$12,578,828	\$19,876,762	\$19,876,762	\$50,154,096	\$50,154,096	\$3,324,206	\$3,324,206	\$85,933,892
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Measure K Sales Tax Program	\$65,751,192	\$41,226,000	\$45,086,415	\$15,102,000	\$106,822,940	\$89,263,000	\$185,551,747	\$149,852,000	\$295,443,000
	-- Other (Transportation Development Act)	\$24,340,126	\$20,270,843	\$24,440,390	\$21,235,500	\$24,703,649	\$22,544,426	\$25,885,377	\$22,995,315	\$87,046,084
	Gas Tax	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Cities)	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$59,120,460	\$37,824,540	\$39,650,660	\$19,194,000	\$46,838,715	\$28,008,000	\$37,099,908	\$37,099,908	\$122,126,448
	-- City General Funds	\$2,116,134	\$2,116,134	\$2,124,820	\$2,124,820	\$2,133,767	\$2,133,767	\$2,142,982	\$2,142,982	\$8,517,703
	-- Street Taxes and Developer Fees	\$51,132,893	\$29,836,973	\$31,468,478	\$11,011,818	\$39,432,463	\$20,601,748	\$29,757,673	\$29,757,673	\$91,208,212
	-- Other (registration fees (AB434) and Prop 42)	\$5,871,433	\$5,871,433	\$6,057,362	\$6,057,362	\$5,272,485	\$5,272,485	\$5,199,253	\$5,199,253	\$22,400,533
	Transit	\$5,836,208	\$5,836,208	\$7,952,507	\$7,952,507	\$8,111,653	\$8,111,653	\$6,286,631	\$6,286,631	\$28,186,999
	-- Transit Fares	\$4,587,191	\$4,587,191	\$4,687,589	\$4,687,589	\$4,836,297	\$4,836,297	\$4,991,353	\$4,991,353	\$19,102,430
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,249,017	\$1,249,017	\$3,264,918	\$3,264,918	\$3,275,356	\$3,275,356	\$1,295,278	\$1,295,278	\$9,084,569
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (MTC Measure B)	\$0	\$0	\$5,325,125	\$5,325,125	\$1,683,111	\$1,683,111	\$0	\$0	\$7,008,236	
<b>Local Total</b>	<b>\$169,255,314</b>	<b>\$119,364,919</b>	<b>\$144,004,864</b>	<b>\$90,358,899</b>	<b>\$240,031,919</b>	<b>\$201,482,041</b>	<b>\$259,659,657</b>	<b>\$221,069,848</b>	<b>\$632,275,707</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$48,029,000	\$54,247,000	\$0	\$0	\$15,636,000	\$15,636,000	\$94,071,000
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$48,029,000	\$54,247,000	\$0	\$0	\$15,636,000	\$15,636,000	\$94,071,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$41,382,549	\$41,382,549	\$16,770,561	\$26,770,561	\$56,167,504	\$31,675,504	\$239,138,576	\$239,138,576	\$338,967,190
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$8,277,984	\$8,277,984	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$35,679,145
	Other (Public Transportation Account - PTA)	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
	<b>State Total</b>	<b>\$129,634,533</b>	<b>\$129,634,533</b>	<b>\$111,074,444</b>	<b>\$127,292,444</b>	<b>\$122,065,981</b>	<b>\$97,573,981</b>	<b>\$343,945,377</b>	<b>\$343,945,377</b>	<b>\$698,446,335</b>
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$902,880	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
Elderly & Persons with Disabilities Formula Program (5310)		\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
Fixed Guideway Modernization (5309a)		\$6,200,000	\$6,200,000	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$15,878,271
Intercity Bus (5311)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$1,359,596	\$465,719	\$119,500	\$1,013,377	\$0	\$0	\$0	\$0	\$1,479,096
Metropolitan Planning (5303)		\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
New and Small Starts (Capital Investment Grants) (5309b)		\$581,409	\$581,409	\$9,129,240	\$9,129,240	\$4,228,740	\$4,228,740	\$0	\$0	\$13,939,389
New Freedom (SAFETEA-LU) (5317)		\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$125,000	\$0	\$0	\$920,624
Nonurbanized Area Formula Program (5311)		\$317,617	\$317,617	\$333,771	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$10,871,626	\$10,871,626	\$15,019,139	\$15,019,139	\$16,694,526	\$18,198,798	\$10,545,016	\$10,545,016	\$54,634,579
ARRA - FTA 5307		\$14,453,024	\$14,453,024	\$972,145	\$972,145	\$0	\$0	\$0	\$0	\$15,425,169
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000	
<b>Federal Transit Total</b>	<b>\$37,654,665</b>	<b>\$36,760,788</b>	<b>\$52,128,946</b>	<b>\$53,522,823</b>	<b>\$28,678,663</b>	<b>\$30,182,935</b>	<b>\$18,191,033</b>	<b>\$18,191,033</b>	<b>\$138,657,579</b>	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**

**AMENDMENT #22**

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$8,643,716	\$8,643,716	\$33,992,780
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$6,438,913	\$6,438,913	\$6,554,964	\$6,554,964	\$6,673,103	\$6,673,103	\$26,422,058
	Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,819,515	\$6,819,515	\$9,694,231	\$9,694,231	\$16,085,901	\$16,085,901	\$38,736,388
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$697,230	\$1,807,830
	Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$29,694,175	\$0	\$0	\$0	\$0	\$29,694,175
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$79,506,960</b>	<b>\$79,506,960</b>	<b>\$28,638,010</b>	<b>\$58,332,185</b>	<b>\$25,405,415</b>	<b>\$25,405,415</b>	<b>\$31,402,720</b>	<b>\$32,099,950</b>	<b>\$195,344,510</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$8,720,000	\$5,520,000	\$8,840,000	\$12,040,000	\$0	\$0	\$0	\$0	\$17,560,000	
High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (IMD+Other)	\$0	\$0	\$2,545,975	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245	
<b>Subtotal</b>	<b>\$8,720,000</b>	<b>\$5,520,000</b>	<b>\$11,855,325</b>	<b>\$15,507,595</b>	<b>\$885,600</b>	<b>\$885,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,913,195</b>	
<b>Federal Highway Total</b>	<b>\$88,226,960</b>	<b>\$85,026,960</b>	<b>\$40,493,335</b>	<b>\$73,839,780</b>	<b>\$26,291,015</b>	<b>\$26,291,015</b>	<b>\$31,402,720</b>	<b>\$32,099,950</b>	<b>\$217,257,705</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$125,881,625</b>	<b>\$121,787,748</b>	<b>\$92,622,281</b>	<b>\$127,362,603</b>	<b>\$54,969,678</b>	<b>\$56,473,950</b>	<b>\$49,593,753</b>	<b>\$50,290,983</b>	<b>\$355,915,284</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$424,771,472</b>	<b>\$370,787,200</b>	<b>\$347,701,589</b>	<b>\$345,013,946</b>	<b>\$417,067,578</b>	<b>\$355,529,972</b>	<b>\$653,198,787</b>	<b>\$615,306,208</b>	<b>\$1,686,637,326</b>	
<b>Fund Estimate - Unprogrammed Capacity<sup>5</sup></b>			<b>\$3,983,299</b>	<b>\$3,983,299</b>		<b>\$0</b>	<b>\$806,033</b>	<b>\$806,033</b>	<b>\$4,789,332</b>	

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT # :22**

PROGRAMMED										
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$65,634,453	\$42,310,984	\$46,228,298	\$63,111,905	\$139,187,869	\$118,246,789	\$160,068,618	\$186,921,526	\$410,591,204
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$24,188,000	\$24,188,000	\$48,029,000	\$53,017,000	\$0	\$0	\$15,636,000	\$15,636,000	\$92,841,000
	SHOPP (Including Augmentation)	\$24,188,000	\$24,188,000	\$48,029,000	\$53,017,000	\$0	\$0	\$15,636,000	\$15,636,000	\$92,841,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$40,423,146	\$40,423,146	\$16,770,561	\$26,770,561	\$56,167,504	\$31,675,504	\$239,138,576	\$239,138,576	\$338,007,787
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,459,005	\$1,459,005	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,005
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$121,856,151	\$121,856,151	\$97,982,561	\$112,970,561	\$112,939,504	\$88,447,504	\$334,362,576	\$334,362,576	\$657,636,792
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,235,000	\$2,235,000	\$402,880	\$902,880	\$0	\$0	\$0	\$0	\$3,137,880
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$550,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$63,123	\$63,123	\$0	\$0	\$0	\$0	\$0	\$0	\$63,123
	Fixed Guideway Modernization (5309a)	\$5,151,313	\$5,151,313	\$5,478,271	\$5,478,271	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$14,829,584
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,359,596	\$465,719	\$119,500	\$1,013,377	\$0	\$0	\$0	\$0	\$1,479,096
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$581,409	\$581,409	\$9,129,240	\$9,129,240	\$4,228,740	\$4,228,740	\$0	\$0	\$13,939,389
	New Freedom (SAFETEA-LU) (5317)	\$639,624	\$639,624	\$156,000	\$156,000	\$125,000	\$125,000	\$0	\$0	\$920,624
	Nonurbanized Area Formula Program (5311)	\$317,617	\$317,617	\$333,771	\$333,771	\$312,397	\$312,397	\$328,017	\$328,017	\$1,291,802
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$9,597,515	\$9,597,515	\$14,302,708	\$14,271,710	\$16,694,526	\$18,198,798	\$10,545,016	\$10,545,016	\$52,613,039
	ARRA - FTA 5307	\$14,433,523	\$14,433,523	\$972,145	\$972,145	\$0	\$0	\$0	\$0	\$15,405,668
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$465,646	\$465,646	\$0	\$0	\$0	\$0	\$0	\$0	\$465,646	
Other (Rail Road Infrastructure Funds)	\$0	\$0	\$20,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000	
Federal Transit Total	\$35,094,366	\$34,200,489	\$51,194,515	\$52,557,394	\$28,460,663	\$29,964,935	\$17,973,033	\$17,973,033	\$134,695,851	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT # :22**

PROGRAMMED										
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,517,437	\$8,517,437	\$8,340,747	\$8,340,747	\$8,490,880	\$8,185,452	\$728,815	\$728,815	\$25,772,451
	Surface Transportation Program (Regional)	\$6,755,078	\$6,755,078	\$5,896,084	\$5,896,084	\$5,855,734	\$5,749,144	\$0	\$1,146,000	\$19,546,306
	Highway Bridge Program (HBP)	\$6,136,741	\$6,136,741	\$6,819,515	\$6,819,515	\$9,694,231	\$9,694,231	\$16,085,901	\$16,085,901	\$38,736,388
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$697,230	\$1,807,830
	Railway (Section 130)	\$0	\$0	\$621,249	\$621,249	\$0	\$0	\$0	\$0	\$621,249
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$24,213,000	\$24,213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,213,000
	ARRA - STP	\$12,704,256	\$12,704,256	\$0	\$0	\$0	\$0	\$0	\$0	\$12,704,256
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State TE	\$1,474,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,000
	ARRA - Regional - TE	\$801,668	\$801,668	\$0	\$0	\$0	\$0	\$0	\$0	\$801,668
	ARRA - RSTP	\$7,724,780	\$7,724,780	\$5,224,586	\$5,224,586	\$0	\$0	\$0	\$0	\$12,949,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$73,506,960</b>	<b>\$73,506,960</b>	<b>\$28,095,181</b>	<b>\$28,095,181</b>	<b>\$24,706,185</b>	<b>\$24,294,167</b>	<b>\$16,814,716</b>	<b>\$18,657,946</b>	<b>\$144,554,254</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,040,000	\$840,000	\$5,760,000	\$8,960,000	\$0	\$0	\$0	\$0	\$9,800,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (IMD+Other)	\$0	\$0	\$2,545,975	\$2,998,245	\$0	\$0	\$0	\$0	\$2,998,245	
<b>Subtotal</b>	<b>\$4,040,000</b>	<b>\$840,000</b>	<b>\$8,775,325</b>	<b>\$12,427,595</b>	<b>\$885,600</b>	<b>\$885,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,153,195</b>	
<b>Federal Highway Total</b>	<b>\$77,546,960</b>	<b>\$74,346,960</b>	<b>\$36,870,506</b>	<b>\$40,522,776</b>	<b>\$25,591,785</b>	<b>\$25,179,767</b>	<b>\$16,814,716</b>	<b>\$18,657,946</b>	<b>\$158,707,449</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$112,641,326</b>	<b>\$108,547,449</b>	<b>\$88,065,021</b>	<b>\$93,080,170</b>	<b>\$54,052,448</b>	<b>\$55,144,702</b>	<b>\$34,787,749</b>	<b>\$36,630,979</b>	<b>\$293,403,300</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$300,131,930</b>	<b>\$272,714,584</b>	<b>\$232,275,880</b>	<b>\$269,162,636</b>	<b>\$306,179,821</b>	<b>\$261,838,995</b>	<b>\$529,218,943</b>	<b>\$557,915,081</b>	<b>\$1,361,631,296</b>	

**NOTES:**

- <sup>1</sup> **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup> **Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup> **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup> **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT #:22**

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$103,620,861	\$77,053,935	\$97,776,566	\$27,246,994	\$100,844,050	\$83,235,252	\$99,591,039	\$34,148,322	\$221,684,503
<b>REGIONAL<sup>1</sup></b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$959,403	\$959,403	\$0	\$0	\$0	\$0	\$0	\$0	\$959,403
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$6,818,979	\$6,818,979	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$34,220,140
	Other (Please specify)	\$0	\$0	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
	<b>State Total</b>	\$7,778,382	\$7,778,382	\$13,091,883	\$14,321,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$40,809,543
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$1,048,687	\$1,048,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,687
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,274,111	\$1,274,111	\$716,431	\$747,429	\$0	\$0	\$0	\$0	\$2,021,540
	ARRA - FTA 5307	\$19,501	\$19,501	\$0	\$0	\$0	\$0	\$0	\$0	\$19,501
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Rail Road Infrastructure Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	\$2,560,299	\$2,560,299	\$934,431	\$965,429	\$218,000	\$218,000	\$218,000	\$218,000	\$3,961,728	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**SJCOG**  
**AMENDMENT #:22**

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$305,428	\$7,914,901	\$7,914,901	\$8,220,329
	Surface Transportation Program (Regional)	\$0	\$0	\$542,829	\$542,829	\$699,230	\$805,820	\$6,673,103	\$5,527,103	\$6,875,752
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - State - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Regional - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM2	\$0	\$0	\$0	\$29,694,175	\$0	\$0	\$0	\$0	\$29,694,175
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$542,829</b>	<b>\$30,237,004</b>	<b>\$699,230</b>	<b>\$1,111,248</b>	<b>\$14,588,004</b>	<b>\$13,442,004</b>	<b>\$50,790,256</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$4,680,000	\$4,680,000	\$3,080,000	\$3,080,000	\$0	\$0	\$0	\$0	\$7,760,000	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$4,680,000</b>	<b>\$4,680,000</b>	<b>\$3,080,000</b>	<b>\$3,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,760,000</b>	
<b>Federal Highway Total</b>	<b>\$10,680,000</b>	<b>\$10,680,000</b>	<b>\$3,622,829</b>	<b>\$33,317,004</b>	<b>\$699,230</b>	<b>\$1,111,248</b>	<b>\$14,588,004</b>	<b>\$13,442,004</b>	<b>\$58,550,256</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$13,240,299</b>	<b>\$13,240,299</b>	<b>\$4,557,260</b>	<b>\$34,282,433</b>	<b>\$917,230</b>	<b>\$1,329,248</b>	<b>\$14,806,004</b>	<b>\$13,660,004</b>	<b>\$62,511,984</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**RESOLUTION**  
**SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-10-26**

**RESOLUTION APPROVING AMENDMENT #22 TO THE 2009 FEDERAL  
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare and adopt a long range Regional Transportation Plan for their region; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a four-year program of projects for federal funding assistance; and

WHEREAS, Amendment No. 22 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, Amendment No. 22 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment 4; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 22 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 22 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment No. 22 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 22 to the 2009 FTIP is consistent with the adopted Conformity Analysis for Amendment No. 11 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #4; and

WHEREAS, Amendment No. 22 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 22 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from February 11, 2010 to February 24, 2010, consistent with the SJCOG adopted Public Participation Plan.

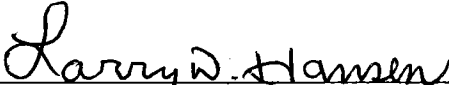
NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #22 to the 2009 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 25<sup>th</sup> Day of February 2010, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Supervisor Bestolarides, San Joaquin County; Councilman DeBrum, City of Manteca; Councilman Fritch, City of Stockton; Councilman Hansen, City of Lodi; Councilman Haskin, City of Escalon; Mayor Ives, City of Tracy; Mayor Johnston, City of Stockton; Vice Mayor Miller, City of Stockton; Supervisor Ornellas, San Joaquin County; Mayor Sayles, City of Lathrop; Supervisor Vogel, San Joaquin County; Mayor Winn, City of Ripon.

NOES: None.

ABSENT: None.

  
LARRY D. HANSEN  
Chairman