

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): SR-12/SR-99 Interchange (Kettleman Lane) (SR-12/SR-99 Kettleman Lane-Reconstruct interchange and widen to free flowing interchange)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SJ07-2007		
CTIPS ID: 212-0000-0398			
IMPLEMENTING AGENCY: Lodi, City of		PRJ MGR: WALLY SANDELIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 333-6800	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	08/13/2007	JSWANSON	Amendment - Delete Project	15			286,000				
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5			286,000				
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		229,457						229,457
• Fund Type: STP Enhancement				RW								
• Funding Agency:				CON								
				TOTAL		229,457						229,457
• Fund Source 2 of 2				PE		57,365						57,365
• Fund Type: SJ County Measure K				RW								
• Funding Agency:				CON								
				TOTAL		57,365						57,365
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		286,822						286,822
				RW								
				CON								
				TOTAL		286,822						286,822

Comments:
 ***** Version 2 - 08/13/2007 *****
 ***** Version 1 - 03/02/2007 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	SR-99 Harney Lane Interchange (99/Harney Lane-Reconstruct interchange to provide 6 through lanes on SR 99, 4 lanes on Harney and modify on-ramps and off-ramps)	State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SJ07-2006		
CTIPS ID: 212-0000-0397			
IMPLEMENTING AGENCY: Lodi, City of		PRJ MGR: WALLY SANDELIN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 333-6800	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	08/13/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	15			600,000				
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5			286,000				
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE				458,914				458,914
• Fund Type: STP Enhancement				RW								
• Funding Agency:				CON								
				TOTAL				458,914				458,914
• Fund Source 2 of 2				PE				141,086				141,086
• Fund Type: SJ County Measure K				RW								
• Funding Agency:				CON								
				TOTAL				141,086				141,086
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE				600,000				600,000
				RW								
				CON								
				TOTAL				600,000				600,000

Comments:
 ***** Version 2 - 08/13/2007 *****
 ***** Version 1 - 03/02/2007 *****

Surface Transportation Program FY 07/08 Lump Sum Projects
 CTIPS ID # 212-0000-0001

Jurisdiction/Agency	Facility Name/Route	Project Limits	Description/Type of Improvement	Estimated Cost	Federal	Local
City of Tracy	Old Schulte Road	Corral Hollow to City Limit	Overlay of existing road	\$ 600,000	\$ 425,844	\$ 174,156
San Joaquin County	Wilson Way	Stockton City Limits to Alpine Avenue	Roadway Rehabilitation	\$ 744,000	\$ 595,200	\$ 148,800
San Joaquin County	Tracy Boulevard	Platti to Howard Road	Roadway Rehabilitation	\$ 1,224,000	\$ 979,200	\$ 244,800
San Joaquin County	French Camp Road	SR 99 Frontage Road east to Airport Way	Roadway Rehabilitation	\$ 1,012,454	\$ 809,963	\$ 202,491
City of Stockton	Arch-Airport Road	Between Quantas Lane and Alitalia Avenue	Roadway Rehabilitation	\$ 1,330,680	\$ 1,134,817	\$ 195,863
City of Stockton	Arch Road	Between S 99 Frontage E Road and 3000' East of Newcastle Road (City Limit)	Roadway Rehabilitation	\$ 750,650	\$ 640,162	\$ 110,488
City of Stockton	S. 99 Frontage East Rd	Between Arch Road and 300' North of Sunny Road (City Limit)	Roadway Rehabilitation	\$ 284,850	\$ 242,923	\$ 41,927
			TOTAL	\$ 5,946,634	\$ 4,828,109	\$ 1,118,525

FY 07/08 Capacity Increasing Projects

Jurisdiction/Agency	Facility Name/Route	Project Limits	Description/Type of Improvement	Estimated Cost	Federal	Local Match
City of Lodi	SR-99/Harney Lane Interchange	SR-99/Harney Lane Interchange	Cost of PSR	\$ 600,000	\$ 458,914	\$ 141,086 (Measure K)
SJCOG	I-5 North Stockton Widening	Country Club Blvd to North of Eight Mile Road	Preliminary Engineering	\$ 1,800,000	\$ 1,500,000	\$ 300,000
			TOTAL	\$ 2,400,000	\$ 1,958,914	\$ 441,086

TOTAL LUMP SUM and CAPACITY INCREASING
 FEDERAL \$ 6,787,023
 LOCAL \$1,559,611
 PROJECT COSTS \$8,346,634

STP Balances as of January 12, 2007 (after Caltrans' NEPA Delegation)

	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
Total Estimated Apportionment	\$6,718,823	\$7,397,640	\$7,528,725	\$7,542,017	\$7,542,017
25% Regional Set Aside	\$1,211,531	\$1,381,235	\$1,414,007	\$1,417,330	\$1,417,330
County (Unincorporated)	\$2,154,775	\$2,348,238	\$2,385,597	\$2,389,386	\$2,389,386
Escalon	\$50,248	\$54,485	\$55,304	\$55,387	\$55,387
Lathrop	\$74,987	\$82,689	\$84,177	\$84,327	\$84,327
Lodi	\$419,872	\$458,164	\$465,559	\$466,308	\$466,308
Manteca	\$382,846	\$420,807	\$428,138	\$428,881	\$428,881
Ripon	\$79,945	\$88,062	\$89,629	\$89,788	\$89,788
Stockton	\$1,919,243	\$2,090,583	\$2,123,670	\$2,127,025	\$2,127,025
Tracy	\$425,374	\$473,376	\$482,646	\$483,586	\$483,586
<i>Calculation Check Local Totals</i>	\$5,507,292	\$6,016,405	\$6,114,719	\$6,124,688	\$6,124,688
<i>Calculation Check Total</i>	\$6,718,823	\$7,397,640	\$7,528,725	\$7,542,017	\$7,542,017

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$3,480	\$66,219	\$24,423	\$33,094	\$127,216
STIP	\$18,733	\$6,893	\$62,906	\$64,761	\$153,293
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$6,732	\$0	\$0	\$0	\$6,732
STIP Prior voted in June 2006	\$14,721	\$0	\$0	\$0	\$14,721
Local Assistance					
Congestion Mitigation and Air Quality	\$8,018	\$8,601	\$8,585	\$8,584	\$33,788
Regional Surface Transportation Program	\$6,718	\$7,398	\$7,529	\$7,542	\$29,187
Highway Bridge Program	\$2,798	\$4,254	\$1,062	\$10,351	\$18,465
Highway Safety Improvement Program	\$0	\$180	\$0	\$0	\$180
High Risk Rural Roads Program	\$0	\$330	\$0	\$0	\$330
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$228	\$0	\$0	\$0	\$228
High Priority Projects Program/Federal Earmarks	\$10,220	\$1,800	\$11,800	\$3,600	\$27,420
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,197	\$12,397	\$13,485	\$12,921	\$51,000
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$4,900	\$2,433	\$903	\$0	\$8,236
5309 - Capital Investment Grants "New Starts"	\$9,897	\$0	\$0	\$0	\$9,897
5309 - Fixed Guideway Modernization	\$2,000	\$2,000	\$0	\$0	\$4,000
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$690	\$0	\$0	\$690
5311 - Other Than Urbanized Area Formula Program	\$251	\$260	\$281	\$298	\$1,090
5311 @ - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$277	\$301	\$317	\$0	\$895
5317 - New Freedom Program	\$97	\$105	\$111	\$0	\$313
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					\$0
Other State Funds					\$0
Traffic Congestion Relief Program	\$6,239	\$0	\$12,000	\$0	\$18,239
Minor A Construction Program	\$1,106	\$0	\$0	\$0	\$1,106
Section 130 Railroad Crossing Safety Program	\$0	\$1,000	\$0	\$0	\$1,000
Corridor Management Improvement Account	\$0	\$0	\$0	\$25,000	\$25,000
State Route 99 Transportation Bond Account	\$0	\$0	\$66,200	\$0	\$66,200
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds, developer fees)	\$35,783	\$63,049	\$40,625	\$39,465	\$178,922
Local Advance Construction Funds	\$4,680	\$1,500	\$6,817	\$0	\$12,997
Total Revenue	\$149,125	\$179,460	\$257,094	\$205,616	\$791,295

1. *Federal Lands Highway Program includes*
Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$3,480	\$66,219	\$24,423	\$33,094	\$127,216
STIP	\$18,733	\$6,893	\$62,906	\$64,761	\$153,293
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$6,732	\$0	\$0	\$0	\$6,732
STIP Prior voted in June 2006	\$14,721	\$0	\$0	\$0	\$14,721
Local Assistance					
Congestion Mitigation and Air Quality	\$8,018	\$8,601	\$8,585	\$8,584	\$33,788
Regional Surface Transportation Program	\$3,439	\$6,787	\$4,187	\$1,020	\$15,433
Highway Bridge Program	\$2,798	\$4,254	\$1,062	\$10,351	\$18,465
Highway Safety Improvement Program	\$0	\$180	\$0	\$0	\$180
High Risk Rural Roads Program	\$0	\$330	\$0	\$0	\$330
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$228	\$0	\$0	\$0	\$228
High Priority Projects Program/Federal Earmarks	\$10,220	\$1,800	\$11,800	\$3,600	\$27,420
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,032	\$10,915	\$11,428	\$8,780	\$43,155
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$4,900	\$2,433	\$903	\$0	\$8,236
5309 - Capital Investment Grants "New Starts"	\$9,897	\$0	\$0	\$0	\$9,897
5309 - Fixed Guideway Modernization	\$1,900	\$2,000	\$0	\$0	\$3,900
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$690	\$0	\$0	\$690
5311 - Other Than Urbanized Area Formula Program	\$251	\$260	\$281	\$298	\$1,090
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$46	\$0	\$0	\$0	\$46
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$6,239	\$0	\$12,000	\$0	\$18,239
Minor A Construction Program	\$1,106	\$0	\$0	\$0	\$1,106
Section 130 Railroad Crossing Safety Program	\$0	\$1,000	\$0	\$0	\$1,000
Corridor Management Improvement Account	\$0	\$0	\$0	\$25,000	\$25,000
State Route 99 Transportation Bond Account	\$0	\$0	\$66,200	\$0	\$66,200
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds, developer fees)	\$35,783	\$63,049	\$40,625	\$39,465	\$178,922
Local Advance Construction Funds	\$4,680	\$1,500	\$6,817	\$0	\$12,997
Total programmed	\$145,253	\$176,961	\$251,267	\$194,953	\$768,434

- Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
STIP Prior voted In June 2006	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$3,279	\$611	\$3,342	\$6,522	\$13,754
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/Federal Earmarks	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$165	\$1,482	\$2,057	\$4,141	\$7,845
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5309- Fixed Guideway Modernization	\$100	\$0	\$0	\$0	\$100
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$277	\$301	\$317	\$0	\$895
5317 - New Freedom Program	\$51	\$105	\$111	\$0	\$267
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Minor A Construction Program	\$0	\$0	\$0	\$0	\$0
Section 130 Railroad Crossing Safety Program	\$0	\$0	\$0	\$0	\$0
Corridor Management Improvement Account	\$0	\$0	\$0	\$0	\$0
State Route 99 Transportation Bond Account	\$0	\$0	\$0	\$0	\$0
Local Funds (Measure K Sales tax, TDA, LTF, city/county funds, developer fees)	\$0	\$0	\$0	\$0	\$0
Local Advance Construction Funds	\$0	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
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